

**SNAPSHOT of HOME Program Performance--As of 09/30/19  
State Participating Jurisdictions**



Participating Jurisdiction (PJ):

PJ's Total HOME Allocation Received:

PJ Since (FY):

Category	PJ	National Average	National Rank*
<b><u>Program Progress:</u></b>			
% of Funds Committed	<input type="text" value="96.38"/> %	<input type="text" value="94.95"/> %	<input type="text" value="21"/>
% of Funds Disbursed	<input type="text" value="94.83"/> %	<input type="text" value="93.05"/> %	<input type="text" value="17"/>
Leveraging Ratio for Rental Activities	<input type="text" value="3.39"/>	<input type="text" value="5.2"/>	<input type="text" value="40"/>
% of Completed Rental Disbursements to All Rental Commitments**	<input type="text" value="97.9"/> %	<input type="text" value="98.46"/> %	<input type="text" value="37"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="93.73"/> %	<input type="text" value="93.98"/> %	<input type="text" value="34"/>
<b><u>Low-Income Benefit:</u></b>			
% of 0-50% AMI Renters to All Renters	<input type="text" value="79.54"/> %	<input type="text" value="80.27"/> %	<input type="text" value="38"/>
% of 0-30% AMI Renters to All Renters**	<input type="text" value="33.41"/> %	<input type="text" value="37.25"/> %	<input type="text" value="38"/>
<b><u>Lease-Up:</u></b>			
% of Occupied Rental Units to All Completed Rental Units**	<input type="text" value="99.99"/> %	<input type="text" value="99.77"/> %	<input type="text" value="27"/>
<b><u>Overall Ranking:</u></b>			<input type="text" value="38"/> / 51 PJs
<b><u>HOME Cost Per Unit and Number of Completed Units:</u></b>			
Rental Unit	<input type="text" value="\$45,772"/>	<input type="text" value="\$37,145"/>	<input type="text" value="7,193"/> Units <input type="text" value="53.3"/> %
Homebuyer Unit	<input type="text" value="\$24,337"/>	<input type="text" value="\$15,100"/>	<input type="text" value="2,596"/> Units <input type="text" value="19.3"/> %
Homeowner-Rehab Unit	<input type="text" value="\$28,194"/>	<input type="text" value="\$24,038"/>	<input type="text" value="3,597"/> Units <input type="text" value="26.7"/> %
TBRA Unit	<input type="text" value="\$5,892"/>	<input type="text" value="\$3,367"/>	<input type="text" value="97"/> Units <input type="text" value="0.7"/> %

\* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

\*\* - This category is double-weighted in the National Overall Ranking.

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

**Total Development Costs:**  
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$135,580	\$89,920	\$29,694
<b>State:*</b>	\$138,332	\$92,172	\$27,410
<b>National:**</b>	\$135,225	\$88,236	\$26,222

**CHDO Operating Expenses:** PJ:  %  
(% of allocation) **National Avg:**  %

**R.S. Means Cost Index:**

<b>RACE:</b>	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	64.8	79.7	83.4	0.0
Black/African American:	31.5	10.2	12.1	0.0
Asian:	0.2	0.5	0.1	0.0
American Indian/Alaska Native:	0.1	0.1	0.1	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.4	0.6	0.2	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.2	0.3	0.2	0.0
Asian/Pacific Islander:	0.2	0.1	0.1	0.0

<b>ETHNICITY:</b>	Rental %	Homebuyer %	Homeowner %	TBRA %
Hispanic	2.6	8.4	3.6	0.0

<b>HOUSEHOLD SIZE:</b>	Rental %	Homebuyer %	Homeowner %	TBRA %
1 Person:	65.2	32.7	41.0	0.0
2 Persons:	16.8	23.9	27.3	0.0
3 Persons:	10.1	21.8	12.8	0.0
4 Persons:	4.7	12.7	10.3	0.0
5 Persons:	2.0	5.6	5.5	0.0
6 Persons:	0.8	1.9	2.0	0.0
7 Persons:	0.2	0.8	0.6	0.0
8 or more Persons:	0.1	0.6	0.5	0.0

<b>HOUSEHOLD TYPE:</b>	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	34.1	35.4	18.5	0.0
Elderly:	40.2	3.3	40.8	0.0
Related/Single Parent:	14.8	30.5	15.7	0.0
Related/Two Parent:	5.5	24.2	18.8	0.0
Other:	5.4	6.6	6.1	0.0

<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>	Rental %	Homebuyer %
Section 8:	22.4	0.7 <sup>#</sup>
HOME TBRA:	4.9	
Other:	8.9	
No Assistance:	63.8	

**# of Section 504 Compliant Units :**

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas


# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Illinois State: IL

Summary: 1 / Of the 5 Indicators are Red Flags Overall Rank: 25

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.82%	<b>97.9</b>	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 92.29%	<b>93.73</b>	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	<b>79.54</b>	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.84%	<b>99.99</b>	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.080	<b>3.41</b>	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.



— HOME PROGRAM —  
OVERALL RANKING - 3Q03 to 3Q19

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Illinois

