

**SNAPSHOT of HOME Program Performance--As of 06/30/19
State Participating Jurisdictions**



Participating Jurisdiction (PJ):

PJ's Total HOME Allocation Received:

PJ Since (FY):

<u>Category</u>	<u>PJ</u>	<u>National Average</u>	<u>National Rank*</u>
<u>Program Progress:</u>			
% of Funds Committed	<input type="text" value="95.74"/> %	<input type="text" value="94.27"/> %	<input type="text" value="21"/>
% of Funds Disbursed	<input type="text" value="94.64"/> %	<input type="text" value="92.54"/> %	<input type="text" value="15"/>
Leveraging Ratio for Rental Activities	<input type="text" value="3.41"/>	<input type="text" value="5.19"/>	<input type="text" value="39"/>
% of Completed Rental Disbursements to All Rental Commitments**	<input type="text" value="100"/> %	<input type="text" value="98.59"/> %	<input type="text" value="1"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="93.73"/> %	<input type="text" value="94.03"/> %	<input type="text" value="32"/>
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	<input type="text" value="79.51"/> %	<input type="text" value="80.32"/> %	<input type="text" value="39"/>
% of 0-30% AMI Renters to All Renters**	<input type="text" value="33.29"/> %	<input type="text" value="37.29"/> %	<input type="text" value="38"/>
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	<input type="text" value="100"/> %	<input type="text" value="99.81"/> %	<input type="text" value="1"/>
<u>Overall Ranking:</u>			<input type="text" value="36"/> / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	<input type="text" value="\$45,548"/>	<input type="text" value="\$36,946"/>	<input type="text" value="7,179"/> Units <input type="text" value="53.3"/> %
Homebuyer Unit	<input type="text" value="\$24,337"/>	<input type="text" value="\$15,064"/>	<input type="text" value="2,596"/> Units <input type="text" value="19.3"/> %
Homeowner-Rehab Unit	<input type="text" value="\$28,194"/>	<input type="text" value="\$23,978"/>	<input type="text" value="3,597"/> Units <input type="text" value="26.7"/> %
TBRA Unit	<input type="text" value="\$5,892"/>	<input type="text" value="\$3,356"/>	<input type="text" value="97"/> Units <input type="text" value="0.7"/> %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$135,251	\$89,920	\$29,694
State:*	\$138,001	\$92,115	\$27,411
National:**	\$134,750	\$87,964	\$26,180

CHDO Operating Expenses:
(% of allocation)

PJ: %
National Avg: %

R.S. Means Cost Index:

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	64.8	79.7	83.4	0.0
Black/African American:	31.6	10.2	12.1	0.0
Asian:	0.2	0.5	0.1	0.0
American Indian/Alaska Native:	0.1	0.1	0.1	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.3	0.6	0.2	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.2	0.3	0.2	0.0
Asian/Pacific Islander:	0.2	0.1	0.1	0.0

ETHNICITY:	Rental %	Homebuyer %	Homeowner %	TBRA %
Hispanic	2.6	8.4	3.6	0.0

HOUSEHOLD SIZE:	Rental %	Homebuyer %	Homeowner %	TBRA %
1 Person:	65.1	32.7	41.0	0.0
2 Persons:	16.8	23.9	27.3	0.0
3 Persons:	10.1	21.8	12.8	0.0
4 Persons:	4.7	12.7	10.3	0.0
5 Persons:	2.0	5.6	5.5	0.0
6 Persons:	0.8	1.9	2.0	0.0
7 Persons:	0.2	0.8	0.6	0.0
8 or more Persons:	0.1	0.6	0.5	0.0

HOUSEHOLD TYPE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	34.0	35.4	18.5	0.0
Elderly:	40.2	3.3	40.8	0.0
Related/Single Parent:	14.8	30.5	15.7	0.0
Related/Two Parent:	5.5	24.2	18.8	0.0
Other:	5.4	6.6	6.1	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	22.3	0.7 [#]
HOME TBRA:	4.9	
Other:	8.9	
No Assistance:	63.9	

of Section 504 Compliant Units :

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

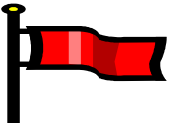
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Illinois State: IL

Summary: 1 / Of the 5 Indicators are Red Flags Overall Rank: 29

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 97.55%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 92.30%	93.73	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	79.51	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.88%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.190	3.41	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.



— HOME PROGRAM —
OVERALL RANKING - 3Q03 to 3Q19

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Illinois

