

**SNAPSHOT of HOME Program Performance--As of 09/30/19
State Participating Jurisdictions**



Participating Jurisdiction (PJ):

PJ's Total HOME Allocation Received:

PJ Since (FY):

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	<input type="text" value="98.49"/> %	<input type="text" value="94.95"/> %	<input type="text" value="6"/>
% of Funds Disbursed	<input type="text" value="98.7"/> %	<input type="text" value="93.05"/> %	<input type="text" value="1"/>
Leveraging Ratio for Rental Activities	<input type="text" value="5.53"/>	<input type="text" value="5.2"/>	<input type="text" value="16"/>
% of Completed Rental Disbursements to All Rental Commitments**	<input type="text" value="96.92"/> %	<input type="text" value="98.46"/> %	<input type="text" value="40"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="97.13"/> %	<input type="text" value="93.98"/> %	<input type="text" value="11"/>
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	<input type="text" value="87.25"/> %	<input type="text" value="80.27"/> %	<input type="text" value="19"/>
% of 0-30% AMI Renters to All Renters**	<input type="text" value="43.12"/> %	<input type="text" value="37.25"/> %	<input type="text" value="21"/>
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	<input type="text" value="100"/> %	<input type="text" value="99.77"/> %	<input type="text" value="1"/>
<u>Overall Ranking:</u>			<input type="text" value="11"/> / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	<input type="text" value="\$62,596"/>	<input type="text" value="\$37,145"/>	<input type="text" value="1,271"/> Units <input type="text" value="22"/> %
Homebuyer Unit	<input type="text" value="\$12,466"/>	<input type="text" value="\$15,100"/>	<input type="text" value="4,427"/> Units <input type="text" value="76.7"/> %
Homeowner-Rehab Unit	<input type="text" value="\$10,356"/>	<input type="text" value="\$24,038"/>	<input type="text" value="77"/> Units <input type="text" value="1.3"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$3,367"/>	<input type="text" value="0"/> Units <input type="text" value="0"/> %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$109,667	\$107,004	\$11,540
State:*	\$108,266	\$106,863	\$19,680
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ: %
National Avg: %

R.S. Means Cost Index:

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	79.7	84.6	92.2	0.0
Black/African American:	0.9	0.5	0.0	0.0
Asian:	0.2	0.3	0.0	0.0
American Indian/Alaska Native:	1.0	0.3	1.3	0.0
Native Hawaiian/Pacific Islander:	0.1	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.3	0.0	1.3	0.0
Asian and White:	0.1	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.7	0.0	0.0	0.0
Asian/Pacific Islander:	0.3	0.2	1.3	0.0

ETHNICITY:

Hispanic	16.7	13.9	3.9	0.0
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HOUSEHOLD SIZE:

1 Person:	42.6	25.7	45.5	0.0
2 Persons:	16.5	22.9	26.0	0.0
3 Persons:	18.4	22.1	11.7	0.0
4 Persons:	11.6	17.3	11.7	0.0
5 Persons:	7.1	7.4	1.3	0.0
6 Persons:	2.6	2.9	2.6	0.0
7 Persons:	0.9	1.1	0.0	0.0
8 or more Persons:	0.2	0.7	1.3	0.0

HOUSEHOLD TYPE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	23.1	28.8	19.5	0.0
Elderly:	23.1	2.3	32.5	0.0
Related/Single Parent:	23.8	21.3	14.3	0.0
Related/Two Parent:	22.7	32.5	19.5	0.0
Other:	7.2	15.0	14.3	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	7.5	0.2 [#]
HOME TBRA:	4.6	
Other:	23.8	
No Assistance:	64.2	

of Section 504 Compliant Units :

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Idaho State: ID

Summary: 0 / Of the 5 Indicators are Red Flags Overall Rank: 78

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.82%	96.92	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 92.29%	97.13	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	87.25	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.84%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.080	1.31	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.



— HOME PROGRAM —
OVERALL RANKING - 3Q03 to 3Q19

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Idaho

