

**SNAPSHOT of HOME Program Performance--As of 06/30/19
State Participating Jurisdictions**



Participating Jurisdiction (PJ):

PJ's Total HOME Allocation Received:

PJ Since (FY):

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	<input type="text" value="98.08"/> %	<input type="text" value="94.27"/> %	<input type="text" value="3"/>
% of Funds Disbursed	<input type="text" value="98.46"/> %	<input type="text" value="92.54"/> %	<input type="text" value="1"/>
Leveraging Ratio for Rental Activities	<input type="text" value="5.49"/>	<input type="text" value="5.19"/>	<input type="text" value="18"/>
% of Completed Rental Disbursements to All Rental Commitments**	<input type="text" value="95.3"/> %	<input type="text" value="98.59"/> %	<input type="text" value="46"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="97.87"/> %	<input type="text" value="94.03"/> %	<input type="text" value="7"/>
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	<input type="text" value="87.7"/> %	<input type="text" value="80.32"/> %	<input type="text" value="17"/>
% of 0-30% AMI Renters to All Renters**	<input type="text" value="43.41"/> %	<input type="text" value="37.29"/> %	<input type="text" value="21"/>
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	<input type="text" value="100"/> %	<input type="text" value="99.81"/> %	<input type="text" value="1"/>
<u>Overall Ranking:</u>			<input type="text" value="12"/> / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	<input type="text" value="\$62,018"/>	<input type="text" value="\$36,946"/>	<input type="text" value="1,260"/> Units <input type="text" value="21.9"/> %
Homebuyer Unit	<input type="text" value="\$12,466"/>	<input type="text" value="\$15,064"/>	<input type="text" value="4,427"/> Units <input type="text" value="76.8"/> %
Homeowner-Rehab Unit	<input type="text" value="\$10,356"/>	<input type="text" value="\$23,978"/>	<input type="text" value="77"/> Units <input type="text" value="1.3"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$3,356"/>	<input type="text" value="0"/> Units <input type="text" value="0"/> %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$109,037	\$107,004	\$11,540
State:*	\$107,651	\$106,863	\$19,680
National:**	\$134,750	\$87,964	\$26,180

CHDO Operating Expenses: %
(% of allocation) **PJ:** %
National Avg:

R.S. Means Cost Index:

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	79.5	84.6	92.2	0.0
Black/African American:	0.9	0.5	0.0	0.0
Asian:	0.2	0.3	0.0	0.0
American Indian/Alaska Native:	1.0	0.3	1.3	0.0
Native Hawaiian/Pacific Islander:	0.1	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.3	0.0	1.3	0.0
Asian and White:	0.1	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.7	0.0	0.0	0.0
Asian/Pacific Islander:	0.3	0.2	1.3	0.0

ETHNICITY:	Rental %	Homebuyer %	Homeowner %	TBRA %
Hispanic	16.8	13.9	3.9	0.0

HOUSEHOLD SIZE:	Rental %	Homebuyer %	Homeowner %	TBRA %
1 Person:	42.6	25.7	45.5	0.0
2 Persons:	16.5	22.9	26.0	0.0
3 Persons:	18.4	22.1	11.7	0.0
4 Persons:	11.5	17.3	11.7	0.0
5 Persons:	7.1	7.4	1.3	0.0
6 Persons:	2.6	2.9	2.6	0.0
7 Persons:	1.0	1.1	0.0	0.0
8 or more Persons:	0.2	0.7	1.3	0.0

HOUSEHOLD TYPE:	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	22.9	28.8	19.5	0.0
Elderly:	23.3	2.3	32.5	0.0
Related/Single Parent:	23.6	21.3	14.3	0.0
Related/Two Parent:	22.9	32.5	19.5	0.0
Other:	7.2	15.0	14.3	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:	Rental %	Homebuyer %
Section 8:	7.5	0.2 [#]
HOME TBRA:	4.6	
Other:	24.0	
No Assistance:	63.9	

of Section 504 Compliant Units :

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

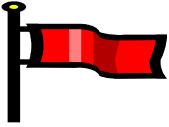
Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Idaho State: ID

Summary: 1 / Of the 5 Indicators are Red Flags Overall Rank: 76

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 97.55%	95.3	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 92.30%	97.87	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	87.7	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.88%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.190	1.31	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.



— HOME PROGRAM —
OVERALL RANKING - 3Q03 to 3Q19

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Idaho

