

**SNAPSHOT of HOME Program Performance--As of 06/30/19
State Participating Jurisdictions**



Participating Jurisdiction (PJ):

PJ's Total HOME Allocation Received:

PJ Since (FY):

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	<input type="text" value="96.5"/> %	<input type="text" value="94.27"/> %	<input type="text" value="12"/>
% of Funds Disbursed	<input type="text" value="93.6"/> %	<input type="text" value="92.54"/> %	<input type="text" value="24"/>
Leveraging Ratio for Rental Activities	<input type="text" value="6.19"/>	<input type="text" value="5.19"/>	<input type="text" value="13"/>
% of Completed Rental Disbursements to All Rental Commitments**	<input type="text" value="100"/> %	<input type="text" value="98.59"/> %	<input type="text" value="1"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="88.92"/> %	<input type="text" value="94.03"/> %	<input type="text" value="47"/>
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	<input type="text" value="86.82"/> %	<input type="text" value="80.32"/> %	<input type="text" value="20"/>
% of 0-30% AMI Renters to All Renters**	<input type="text" value="32.54"/> %	<input type="text" value="37.29"/> %	<input type="text" value="40"/>
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	<input type="text" value="100"/> %	<input type="text" value="99.81"/> %	<input type="text" value="1"/>
<u>Overall Ranking:</u>			<input type="text" value="31"/> / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	<input type="text" value="\$65,276"/>	<input type="text" value="\$36,946"/>	<input type="text" value="713"/> Units <input type="text" value="32.2"/> %
Homebuyer Unit	<input type="text" value="\$49,342"/>	<input type="text" value="\$15,064"/>	<input type="text" value="402"/> Units <input type="text" value="18.1"/> %
Homeowner-Rehab Unit	<input type="text" value="\$11,095"/>	<input type="text" value="\$23,978"/>	<input type="text" value="7"/> Units <input type="text" value="0.3"/> %
TBRA Unit	<input type="text" value="\$6,705"/>	<input type="text" value="\$3,356"/>	<input type="text" value="1,095"/> Units <input type="text" value="49.4"/> %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$244,729	\$162,450	\$14,645
State:*	\$264,540	\$168,457	\$14,645
National:**	\$134,750	\$87,964	\$26,180

CHDO Operating Expenses: PJ: %
(% of allocation) National Avg: %

R.S. Means Cost Index:

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	37.0	22.1	42.9	30.4
Black/African American:	1.7	0.7	0.0	0.0
Asian:	7.7	12.4	42.9	6.5
American Indian/Alaska Native:	0.7	0.5	0.0	3.3
Native Hawaiian/Pacific Islander:	13.6	31.6	14.3	46.7
American Indian/Alaska Native and White:	0.1	0.0	0.0	2.2
Asian and White:	0.6	1.5	0.0	1.1
Black/African American and White:	0.4	0.0	0.0	4.3
American Indian/Alaska Native and Black:	0.0	1.0	0.0	2.2
Other Multi Racial:	6.5	5.7	0.0	2.2
Asian/Pacific Islander:	27.3	19.7	0.0	1.1

ETHNICITY:	Rental %	Homebuyer %	Homeowner %	TBRA %
Hispanic	4.3	3.5	0.0	0.0

HOUSEHOLD SIZE:	Rental %	Homebuyer %	Homeowner %	TBRA %
1 Person:	37.4	15.2	42.9	32.6
2 Persons:	17.4	15.9	14.3	18.5
3 Persons:	18.9	22.6	42.9	18.5
4 Persons:	14.6	26.4	0.0	17.4
5 Persons:	5.6	11.2	0.0	8.7
6 Persons:	4.1	4.2	0.0	3.3
7 Persons:	1.1	1.7	0.0	1.1
8 or more Persons:	0.8	1.5	0.0	0.0

HOUSEHOLD TYPE:	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	20.2	19.9	28.6	31.5
Elderly:	24.4	2.7	14.3	5.4
Related/Single Parent:	24.4	25.9	57.1	40.2
Related/Two Parent:	22.3	46.0	0.0	21.7
Other:	8.3	4.0	0.0	1.1

SUPPLEMENTAL RENTAL ASSISTANCE:	Rental %	Homebuyer %
Section 8:	14.4	2.7 [#]
HOME TBRA:	0.0	
Other:	25.2	
No Assistance:	60.3	

of Section 504 Compliant Units :

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

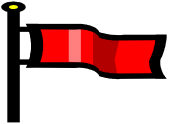
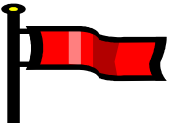
Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Hawaii State: HI

Summary: 2 / Of the 5 Indicators are Red Flags Overall Rank: 39

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 97.55%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 92.30%	88.92	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	86.82	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.88%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.190	2.73	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.



— HOME PROGRAM —
OVERALL RANKING - 3Q03 to 3Q19

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Hawaii

