

**SNAPSHOT of HOME Program Performance--As of 06/30/19
Insular Area Participating Jurisdictions**



Participating Jurisdiction (PJ):

PJ's Total HOME Allocation Received:

PJ Since (FY):

<u>Category</u>	<u>PJ</u>	<u>Average*</u>
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Program Progress:

% of Funds Committed	<input type="text" value="93.07%"/>	<input type="text" value="92.56%"/>
% of Funds Disbursed	<input type="text" value="90.44%"/>	<input type="text" value="90.45%"/>
Leveraging Ratio for Rental Activities	<input type="text" value="0.55"/>	<input type="text" value="0.83"/>
% of Completed Rental Disbursements to All Rental Commitments	<input type="text" value="86.04%"/>	<input type="text" value="88.35%"/>

Low-Income Benefit:

% of 0-50% AMI Renters to All Renters	<input type="text" value="100.00%"/>	<input type="text" value="94.85%"/>
% of 0-30% AMI Renters to All Renters	<input type="text" value="71.93%"/>	<input type="text" value="69.07%"/>

Lease-Up:

% of Occupied Rental Units to All Completed Rental Units	<input type="text" value="100.00%"/>	<input type="text" value="97.94%"/>
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Overall Ranking:

HOME Cost Per Unit and Number of Completed Units:

Rental Unit	<input type="text" value="\$99,463"/>	<input type="text" value="\$71,921"/>	<input type="text" value="57"/> Units	<input type="text" value="10.50%"/>
Homebuyer Unit	<input type="text" value="\$61,567"/>	<input type="text" value="\$49,683"/>	<input type="text" value="300"/> Units	<input type="text" value="55.20%"/>
Homeowner-Rehab Unit	<input type="text" value="\$28,251"/>	<input type="text" value="\$19,573"/>	<input type="text" value="186"/> Units	<input type="text" value="34.30%"/>
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$8,273"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00%"/>

* - The Average is the mean percentage among the four Insular Area PJs.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$103,269	\$112,536	\$27,786
State:*	\$103,269	\$112,536	\$27,786
National:**	\$134,750	\$87,964	\$26,180

CHDO Operating Expenses:
(% of allocation)

PJ:	0.0 %
National Avg:	1.1 %

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	5.3	1.3	0.0	0.0
Black/African American:	3.5	0.0	0.0	0.0
Asian:	3.5	42.3	4.8	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	31.6	52.3	68.8	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	1.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	14.0	2.0	0.0	0.0
Asian/Pacific Islander:	42.1	0.3	26.3	0.0

ETHNICITY:	Rental %	Homebuyer %	Homeowner %	TBRA %
Hispanic	0.0	0.7	0.0	0.0

HOUSEHOLD SIZE:	Rental %	Homebuyer %	Homeowner %	TBRA %
1 Person:	64.9	2.7	19.4	0.0
2 Persons:	5.3	9.0	27.4	0.0
3 Persons:	12.3	20.3	17.2	0.0
4 Persons:	8.8	34.3	14.0	0.0
5 Persons:	7.0	13.3	7.0	0.0
6 Persons:	1.8	12.3	4.8	0.0
7 Persons:	0.0	6.3	2.7	0.0
8 or more Persons:	0.0	1.7	7.5	0.0

HOUSEHOLD TYPE:	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	52.6	6.0	4.8	0.0
Elderly:	17.5	2.3	67.2	0.0
Related/Single Parent:	17.5	19.7	11.8	0.0
Related/Two Parent:	12.3	70.7	14.5	0.0
Other:	0.0	1.3	1.6	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:	Rental %	Homebuyer %
Section 8:	15.8	26.3 [#]
HOME TBRA:	0.0	
Other:	14.0	
No Assistance:	70.2	

of Section 504 Compliant Units:

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

