

**SNAPSHOT of HOME Program Performance--As of 12/31/18  
State Participating Jurisdictions**



Participating Jurisdiction (PJ):

PJ's Total HOME Allocation Received:

PJ Since (FY):

<u>Category</u>	<u>PJ</u>	<u>National Average</u>	<u>National Rank*</u>
<b><u>Program Progress:</u></b>			
% of Funds Committed	<input type="text" value="90.84"/> %	<input type="text" value="93.45"/> %	<input type="text" value="45"/>
% of Funds Disbursed	<input type="text" value="87.8"/> %	<input type="text" value="91.54"/> %	<input type="text" value="49"/>
Leveraging Ratio for Rental Activities	<input type="text" value="2.55"/>	<input type="text" value="5.16"/>	<input type="text" value="46"/>
% of Completed Rental Disbursements to All Rental Commitments**	<input type="text" value="99.5"/> %	<input type="text" value="98.34"/> %	<input type="text" value="23"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="96.52"/> %	<input type="text" value="93.84"/> %	<input type="text" value="19"/>
<b><u>Low-Income Benefit:</u></b>			
% of 0-50% AMI Renters to All Renters	<input type="text" value="80.27"/> %	<input type="text" value="80.35"/> %	<input type="text" value="38"/>
% of 0-30% AMI Renters to All Renters**	<input type="text" value="31.94"/> %	<input type="text" value="37.28"/> %	<input type="text" value="41"/>
<b><u>Lease-Up:</u></b>			
% of Occupied Rental Units to All Completed Rental Units**	<input type="text" value="99.52"/> %	<input type="text" value="99.83"/> %	<input type="text" value="44"/>
<b><u>Overall Ranking:</u></b>			<input type="text" value="43"/> / 51 PJs
<b><u>HOME Cost Per Unit and Number of Completed Units:</u></b>			
Rental Unit	<input type="text" value="\$25,413"/>	<input type="text" value="\$36,602"/>	<input type="text" value="14,119"/> Units <input type="text" value="48.9"/> %
Homebuyer Unit	<input type="text" value="\$5,104"/>	<input type="text" value="\$15,009"/>	<input type="text" value="12,698"/> Units <input type="text" value="44"/> %
Homeowner-Rehab Unit	<input type="text" value="\$26,067"/>	<input type="text" value="\$23,896"/>	<input type="text" value="1,956"/> Units <input type="text" value="6.8"/> %
TBRA Unit	<input type="text" value="\$3,802"/>	<input type="text" value="\$3,348"/>	<input type="text" value="72"/> Units <input type="text" value="0.2"/> %

\* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

\*\* - This category is double-weighted in the National Overall Ranking.

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

**Total Development Costs:**  
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$85,879	\$63,281	\$35,030
State:*	\$79,605	\$77,489	\$32,712
National:**	\$132,994	\$87,513	\$26,112

CHDO Operating Expenses:  
(% of allocation)

PJ:  %  
National Avg:  %

R.S. Means Cost Index:

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	38.3	38.5	29.2	0.0
Black/African American:	57.1	53.6	69.4	0.0
Asian:	0.4	0.3	0.1	0.0
American Indian/Alaska Native:	0.2	1.2	0.2	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.1	0.0	0.1	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.8	1.1	0.4	0.0
Asian/Pacific Islander:	0.6	0.4	0.0	0.0

ETHNICITY:	Rental %	Homebuyer %	Homeowner %	TBRA %
Hispanic	2.5	4.8	0.8	0.0

HOUSEHOLD SIZE:	Rental %	Homebuyer %	Homeowner %	TBRA %
1 Person:	57.1	26.6	46.4	0.0
2 Persons:	21.0	25.0	29.7	0.0
3 Persons:	12.4	22.7	11.2	0.0
4 Persons:	6.8	15.3	7.2	0.0
5 Persons:	2.0	6.8	3.2	0.0
6 Persons:	0.7	2.3	1.4	0.0
7 Persons:	0.1	0.7	0.7	0.0
8 or more Persons:	0.0	0.5	0.4	0.0

### HOUSEHOLD TYPE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	32.1	30.1	19.6	0.0
Elderly:	35.6	2.0	55.2	0.0
Related/Single Parent:	21.2	36.2	12.9	0.0
Related/Two Parent:	6.4	23.9	9.5	0.0
Other:	4.6	4.0	2.7	0.0

### SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	12.9	0.2 <sup>#</sup>
HOME TBRA:	10.2	
Other:	9.1	
No Assistance:	67.7	

# of Section 504 Compliant Units :

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

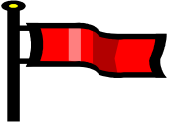

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Georgia State: GA

Summary: 2 / Of the 5 Indicators are Red Flags Overall Rank: 16

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 98.05%	<b>99.5</b>	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 92.61%	<b>96.52</b>	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	<b>80.27</b>	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.78%	<b>99.52</b>	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.640	<b>4.47</b>	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.



— HOME PROGRAM —  
OVERALL RANKING - 3Q03 to 3Q18

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Georgia

