

**SNAPSHOT of HOME Program Performance--As of 09/30/19  
State Participating Jurisdictions**



Participating Jurisdiction (PJ):

PJ's Total HOME Allocation Received:

PJ Since (FY):

Category	PJ	National Average	National Rank*
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**Program Progress:**

% of Funds Committed	<input type="text" value="94.74"/> %	<input type="text" value="94.95"/> %	<input type="text" value="34"/>
% of Funds Disbursed	<input type="text" value="90.37"/> %	<input type="text" value="93.05"/> %	<input type="text" value="46"/>
Leveraging Ratio for Rental Activities	<input type="text" value="4.15"/>	<input type="text" value="5.2"/>	<input type="text" value="31"/>
% of Completed Rental Disbursements to All Rental Commitments**	<input type="text" value="96.46"/> %	<input type="text" value="98.46"/> %	<input type="text" value="43"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="95.03"/> %	<input type="text" value="93.98"/> %	<input type="text" value="26"/>

**Low-Income Benefit:**

% of 0-50% AMI Renters to All Renters	<input type="text" value="44.06"/> %	<input type="text" value="80.27"/> %	<input type="text" value="51"/>
% of 0-30% AMI Renters to All Renters**	<input type="text" value="9.79"/> %	<input type="text" value="37.25"/> %	<input type="text" value="51"/>

**Lease-Up:**

% of Occupied Rental Units to All Completed Rental Units**	<input type="text" value="99.95"/> %	<input type="text" value="99.77"/> %	<input type="text" value="31"/>
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**Overall Ranking:**

/ 51 PJs

**HOME Cost Per Unit and Number of Completed Units:**

Rental Unit	<input type="text" value="\$33,478"/>	<input type="text" value="\$37,145"/>	<input type="text" value="8,439"/> Units	<input type="text" value="38.1"/> %
Homebuyer Unit	<input type="text" value="\$20,337"/>	<input type="text" value="\$15,100"/>	<input type="text" value="9,169"/> Units	<input type="text" value="41.4"/> %
Homeowner-Rehab Unit	<input type="text" value="\$36,033"/>	<input type="text" value="\$24,038"/>	<input type="text" value="492"/> Units	<input type="text" value="2.2"/> %
TBRA Unit	<input type="text" value="\$6,946"/>	<input type="text" value="\$3,367"/>	<input type="text" value="4,028"/> Units	<input type="text" value="18.2"/> %

\* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

\*\* - This category is double-weighted in the National Overall Ranking.

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

**Total Development Costs:**  
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$118,666	\$111,554	\$44,278
<b>State:*</b>	\$102,003	\$103,008	\$36,883
<b>National:**</b>	\$135,225	\$88,236	\$26,222

**CHDO Operating Expenses:**  %  
(% of allocation) **National Avg:**  %

**R.S. Means Cost Index:**

<b>RACE:</b>	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	29.9	42.6	44.3	76.9
Black/African American:	37.2	31.1	43.3	19.2
Asian:	0.3	0.8	0.0	0.0
American Indian/Alaska Native:	0.4	0.4	0.6	0.0
Native Hawaiian/Pacific Islander:	0.0	0.1	0.2	0.0
American Indian/Alaska Native and White:	0.0	0.1	0.0	0.0
Asian and White:	0.1	0.2	0.0	0.0
Black/African American and White:	0.5	0.2	0.4	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	2.8	1.1	0.4	0.0
Asian/Pacific Islander:	0.4	0.6	0.2	0.0

<b>ETHNICITY:</b>	Rental %	Homebuyer %	Homeowner %	TBRA %
Hispanic	28.3	22.8	10.6	3.8

<b>HOUSEHOLD SIZE:</b>	Rental %	Homebuyer %	Homeowner %	TBRA %
1 Person:	34.3	28.9	38.2	0.0
2 Persons:	26.0	22.9	29.9	15.4
3 Persons:	19.1	22.1	13.2	46.2
4 Persons:	13.2	15.7	7.9	15.4
5 Persons:	4.9	7.2	6.3	11.5
6 Persons:	1.9	2.4	2.6	3.8
7 Persons:	0.4	0.6	0.6	0.0
8 or more Persons:	0.2	0.1	1.2	7.7

<b>HOUSEHOLD TYPE:</b>	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	20.6	29.3	19.5	3.8
Elderly:	22.0	4.6	42.7	0.0
Related/Single Parent:	30.5	33.9	16.3	80.8
Related/Two Parent:	18.4	27.9	15.2	11.5
Other:	8.4	3.3	5.1	3.8

<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>	Rental %	#
Section 8:	13.8	0.0 <sup>#</sup>
HOME TBRA:	3.6	
Other:	12.4	
No Assistance:	68.0	

**# of Section 504 Compliant Units :**

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

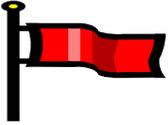
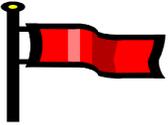
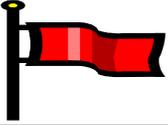
# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Florida State: FL

Summary: 3 / Of the 5 Indicators are Red Flags Overall Rank: 2

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.82%	<b>96.46</b>	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 92.29%	<b>95.03</b>	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	<b>44.06</b>	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.84%	<b>99.95</b>	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.080	<b>4.45</b>	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.



— HOME PROGRAM —  
OVERALL RANKING - 3Q03 to 3Q19

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Florida

