

**SNAPSHOT of HOME Program Performance--As of 09/30/19  
State Participating Jurisdictions**



Participating Jurisdiction (PJ):

PJ's Total HOME Allocation Received:

PJ Since (FY):

Category	PJ	National Average	National Rank*
<b><u>Program Progress:</u></b>			
% of Funds Committed	<input type="text" value="94.28"/> %	<input type="text" value="94.95"/> %	<input type="text" value="39"/>
% of Funds Disbursed	<input type="text" value="92.09"/> %	<input type="text" value="93.05"/> %	<input type="text" value="37"/>
Leveraging Ratio for Rental Activities	<input type="text" value="4.44"/>	<input type="text" value="5.2"/>	<input type="text" value="26"/>
% of Completed Rental Disbursements to All Rental Commitments**	<input type="text" value="94.96"/> %	<input type="text" value="98.46"/> %	<input type="text" value="49"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="94.78"/> %	<input type="text" value="93.98"/> %	<input type="text" value="31"/>
<b><u>Low-Income Benefit:</u></b>			
% of 0-50% AMI Renters to All Renters	<input type="text" value="87.35"/> %	<input type="text" value="80.27"/> %	<input type="text" value="18"/>
% of 0-30% AMI Renters to All Renters**	<input type="text" value="45.88"/> %	<input type="text" value="37.25"/> %	<input type="text" value="18"/>
<b><u>Lease-Up:</u></b>			
% of Occupied Rental Units to All Completed Rental Units**	<input type="text" value="100"/> %	<input type="text" value="99.77"/> %	<input type="text" value="1"/>
<b><u>Overall Ranking:</u></b>			<input type="text" value="19"/> / 51 PJs
<b><u>HOME Cost Per Unit and Number of Completed Units:</u></b>			
Rental Unit	<input type="text" value="\$91,491"/>	<input type="text" value="\$37,145"/>	<input type="text" value="656"/> Units <input type="text" value="46.8"/> %
Homebuyer Unit	<input type="text" value="\$28,296"/>	<input type="text" value="\$15,100"/>	<input type="text" value="113"/> Units <input type="text" value="8.1"/> %
Homeowner-Rehab Unit	<input type="text" value="\$14,731"/>	<input type="text" value="\$24,038"/>	<input type="text" value="634"/> Units <input type="text" value="45.2"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$3,367"/>	<input type="text" value="0"/> Units <input type="text" value="0"/> %

\* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

\*\* - This category is double-weighted in the National Overall Ranking.

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

**Total Development Costs:**  
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$173,983	\$145,426	\$15,467
<b>State:*</b>	\$121,664	\$95,574	\$20,563
<b>National:**</b>	\$135,225	\$88,236	\$26,222

**CHDO Operating Expenses:**  
(% of allocation)

**PJ:**  %  
**National Avg:**  %

**R.S. Means Cost Index:**

<b>RACE:</b>	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	38.3	17.7	49.1	0.0
Black/African American:	44.8	70.8	45.1	0.0
Asian:	0.9	0.0	0.3	0.0
American Indian/Alaska Native:	1.5	0.9	1.3	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.3	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	1.8	0.0	0.0
American Indian/Alaska Native and Black:	0.3	0.0	0.6	0.0
Other Multi Racial:	0.3	1.8	1.6	0.0
Asian/Pacific Islander:	0.5	0.9	0.3	0.0

<b>ETHNICITY:</b>	Rental %	Homebuyer %	Homeowner %	TBRA %
Hispanic	13.4	6.2	1.4	0.0

<b>HOUSEHOLD SIZE:</b>	Rental %	Homebuyer %	Homeowner %	TBRA %
1 Person:	37.0	24.8	42.3	0.0
2 Persons:	25.8	26.5	30.0	0.0
3 Persons:	19.4	29.2	10.1	0.0
4 Persons:	10.5	14.2	8.7	0.0
5 Persons:	4.7	5.3	4.7	0.0
6 Persons:	1.7	0.0	2.4	0.0
7 Persons:	0.6	0.0	0.9	0.0
8 or more Persons:	0.3	0.0	0.9	0.0

**HOUSEHOLD TYPE:**

	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	17.7	25.7	19.4	0.0
Elderly:	23.2	1.8	55.8	0.0
Related/Single Parent:	42.7	52.2	10.4	0.0
Related/Two Parent:	9.6	15.9	11.4	0.0
Other:	6.1	4.4	3.0	0.0

**SUPPLEMENTAL RENTAL ASSISTANCE:**

Section 8:	22.0	0.0 <sup>#</sup>
HOME TBRA:	0.0	
Other:	26.2	
No Assistance:	51.8	

**# of Section 504 Compliant Units :**

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

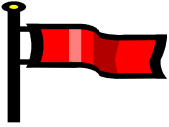
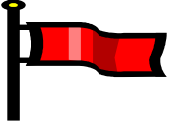


— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Delaware State: DE

Summary: 2 / Of the 5 Indicators are Red Flags

Overall Rank: 63

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.82%	<b>94.96</b>	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 92.29%	<b>94.78</b>	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	<b>87.35</b>	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.84%	<b>100</b>	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.080	<b>2.48</b>	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.



— HOME PROGRAM —  
OVERALL RANKING - 3Q03 to 3Q19

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Delaware

