

**SNAPSHOT of HOME Program Performance--As of 06/30/19
State Participating Jurisdictions**



Participating Jurisdiction (PJ):

PJ's Total HOME Allocation Received:

PJ Since (FY):

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	<input type="text" value="90.83"/> %	<input type="text" value="94.27"/> %	<input type="text" value="48"/>
% of Funds Disbursed	<input type="text" value="89.32"/> %	<input type="text" value="92.54"/> %	<input type="text" value="47"/>
Leveraging Ratio for Rental Activities	<input type="text" value="4.98"/>	<input type="text" value="5.19"/>	<input type="text" value="22"/>
% of Completed Rental Disbursements to All Rental Commitments**	<input type="text" value="96.06"/> %	<input type="text" value="98.59"/> %	<input type="text" value="45"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="90.53"/> %	<input type="text" value="94.03"/> %	<input type="text" value="45"/>
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	<input type="text" value="84.8"/> %	<input type="text" value="80.32"/> %	<input type="text" value="24"/>
% of 0-30% AMI Renters to All Renters**	<input type="text" value="51.73"/> %	<input type="text" value="37.29"/> %	<input type="text" value="10"/>
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	<input type="text" value="99.9"/> %	<input type="text" value="99.81"/> %	<input type="text" value="39"/>
<u>Overall Ranking:</u>			<input type="text" value="20"/> / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	<input type="text" value="\$54,126"/>	<input type="text" value="\$36,946"/>	<input type="text" value="2,954"/> Units <input type="text" value="69.4"/> %
Homebuyer Unit	<input type="text" value="\$53,459"/>	<input type="text" value="\$15,064"/>	<input type="text" value="666"/> Units <input type="text" value="15.7"/> %
Homeowner-Rehab Unit	<input type="text" value="\$39,373"/>	<input type="text" value="\$23,978"/>	<input type="text" value="182"/> Units <input type="text" value="4.3"/> %
TBRA Unit	<input type="text" value="\$8,351"/>	<input type="text" value="\$3,356"/>	<input type="text" value="453"/> Units <input type="text" value="10.6"/> %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$201,543	\$201,060	\$44,996
State:*	\$174,713	\$123,962	\$27,935
National:**	\$134,750	\$87,964	\$26,180

CHDO Operating Expenses: (% of allocation) **PJ:** %
National Avg: %

R.S. Means Cost Index:

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	35.2	36.3	68.1	0.0
Black/African American:	28.8	35.7	18.7	0.0
Asian:	0.4	2.3	1.1	0.0
American Indian/Alaska Native:	0.3	0.5	0.0	0.0
Native Hawaiian/Pacific Islander:	0.7	0.5	1.1	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.2	0.0	0.0
Black/African American and White:	0.6	0.0	0.5	0.0
American Indian/Alaska Native and Black:	0.1	0.0	0.0	0.0
Other Multi Racial:	0.5	0.5	0.5	0.0
Asian/Pacific Islander:	0.1	0.2	0.0	0.0

ETHNICITY:	Rental %	Homebuyer %	Homeowner %	TBRA %
Hispanic	33.2	24.0	9.9	0.0

HOUSEHOLD SIZE:	Rental %	Homebuyer %	Homeowner %	TBRA %
1 Person:	45.8	19.4	25.3	0.0
2 Persons:	21.8	21.5	27.5	0.0
3 Persons:	15.7	26.1	19.8	0.0
4 Persons:	9.6	20.4	17.6	0.0
5 Persons:	4.9	8.4	6.0	0.0
6 Persons:	1.5	3.3	1.6	0.0
7 Persons:	0.5	0.6	1.6	0.0
8 or more Persons:	0.2	0.3	0.5	0.0

HOUSEHOLD TYPE:	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	18.4	24.2	29.1	0.0
Elderly:	35.3	1.7	12.1	0.0
Related/Single Parent:	32.4	37.1	22.5	0.0
Related/Two Parent:	9.8	30.0	31.3	0.0
Other:	4.1	7.1	4.9	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:	Rental %	Homebuyer %
Section 8:	31.2	0.9 [#]
HOME TBRA:	0.2	
Other:	14.2	
No Assistance:	54.4	

of Section 504 Compliant Units :

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

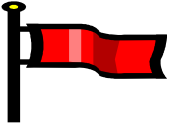
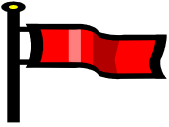
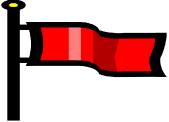


— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Connecticut State: CT

Summary: 3 / Of the 5 Indicators are Red Flags

Overall Rank: 61

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 97.55%	96.06	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 92.30%	90.53	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	84.8	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.88%	99.9	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.190	4.45	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.



— HOME PROGRAM —
OVERALL RANKING - 3Q03 to 3Q19

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Connecticut

