

**SNAPSHOT of HOME Program Performance--As of 09/30/19
State Participating Jurisdictions**



Participating Jurisdiction (PJ):

PJ's Total HOME Allocation Received:

PJ Since (FY):

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	<input type="text" value="98.18"/> %	<input type="text" value="94.95"/> %	<input type="text" value="7"/>
% of Funds Disbursed	<input type="text" value="95.36"/> %	<input type="text" value="93.05"/> %	<input type="text" value="13"/>
Leveraging Ratio for Rental Activities	<input type="text" value="16.12"/>	<input type="text" value="5.2"/>	<input type="text" value="4"/>
% of Completed Rental Disbursements to All Rental Commitments**	<input type="text" value="99.5"/> %	<input type="text" value="98.46"/> %	<input type="text" value="26"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="92.16"/> %	<input type="text" value="93.98"/> %	<input type="text" value="41"/>
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	<input type="text" value="83.32"/> %	<input type="text" value="80.27"/> %	<input type="text" value="28"/>
% of 0-30% AMI Renters to All Renters**	<input type="text" value="41.75"/> %	<input type="text" value="37.25"/> %	<input type="text" value="25"/>
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	<input type="text" value="100"/> %	<input type="text" value="99.77"/> %	<input type="text" value="1"/>
<u>Overall Ranking:</u>			<input type="text" value="20"/> / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	<input type="text" value="\$57,427"/>	<input type="text" value="\$37,145"/>	<input type="text" value="1,715"/> Units <input type="text" value="28.9"/> %
Homebuyer Unit	<input type="text" value="\$10,658"/>	<input type="text" value="\$15,100"/>	<input type="text" value="2,271"/> Units <input type="text" value="38.2"/> %
Homeowner-Rehab Unit	<input type="text" value="\$14,116"/>	<input type="text" value="\$24,038"/>	<input type="text" value="830"/> Units <input type="text" value="14"/> %
TBRA Unit	<input type="text" value="\$11,543"/>	<input type="text" value="\$3,367"/>	<input type="text" value="1,128"/> Units <input type="text" value="19"/> %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$120,041	\$143,321	\$16,277
State:*	\$113,515	\$100,960	\$21,427
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses: %
(% of allocation) **PJ:** %
National Avg:

R.S. Means Cost Index:

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	59.0	61.9	73.0	61.4
Black/African American:	10.8	7.4	1.2	17.1
Asian:	0.8	1.1	0.1	0.0
American Indian/Alaska Native:	0.5	0.8	0.4	1.4
Native Hawaiian/Pacific Islander:	0.3	0.3	0.0	0.0
American Indian/Alaska Native and White:	0.3	0.2	0.2	0.0
Asian and White:	0.1	0.1	0.1	0.0
Black/African American and White:	0.1	0.2	0.1	0.0
American Indian/Alaska Native and Black:	0.1	0.0	0.0	0.0
Other Multi Racial:	1.1	0.5	0.1	0.0
Asian/Pacific Islander:	0.5	0.1	0.2	0.0

ETHNICITY:	Rental %	Homebuyer %	Homeowner %	TBRA %
Hispanic	26.4	27.3	24.5	20.0

HOUSEHOLD SIZE:	Rental %	Homebuyer %	Homeowner %	TBRA %
1 Person:	46.9	31.5	35.8	61.4
2 Persons:	24.0	21.5	27.8	4.3
3 Persons:	14.5	16.3	10.6	12.9
4 Persons:	9.2	15.8	12.7	5.7
5 Persons:	3.2	8.6	8.7	10.0
6 Persons:	1.4	3.6	3.1	2.9
7 Persons:	0.2	1.7	0.8	1.4
8 or more Persons:	0.6	1.0	0.5	1.4

HOUSEHOLD TYPE:	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	37.0	30.5	20.2	61.4
Elderly:	17.3	4.5	31.0	0.0
Related/Single Parent:	24.9	27.3	19.8	30.0
Related/Two Parent:	13.4	27.9	22.8	7.1
Other:	7.3	9.7	4.8	1.4

SUPPLEMENTAL RENTAL ASSISTANCE:	Rental %	Homebuyer %
Section 8:	23.1	1.3 [#]
HOME TBRA:	1.6	
Other:	13.2	
No Assistance:	62.0	

of Section 504 Compliant Units :

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

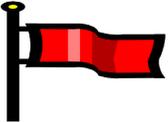
Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Colorado State: CO

Summary: 2 / Of the 5 Indicators are Red Flags Overall Rank: 61

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.82%	99.5	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 92.29%	92.16	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	83.32	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.84%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.080	2.41	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.



— HOME PROGRAM —
OVERALL RANKING - 3Q03 to 3Q19

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Colorado

