

SNAPSHOT of HOME Program Performance--As of 12/31/18
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Colorado**

PJ's Total HOME Allocation Received: **\$178,015,127**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	95.08%	93.45%	16
% of Funds Disbursed	93.89%	91.54%	14
Leveraging Ratio for Rental Activities	16.13	5.16	4
% of Completed Rental Disbursements to All Rental Commitments**	100%	98.34%	1
% of Completed CHDO Disbursements to All CHDO Reservations**	95.36%	93.84%	23
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	83.32%	80.35%	27
% of 0-30% AMI Renters to All Renters**	41.75%	37.28%	25
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	100%	99.83%	1
<u>Overall Ranking:</u>			18 / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	\$57,427	\$36,602	1,715 Units 29.1%
Homebuyer Unit	\$10,626	\$15,009	2,228 Units 37.8%
Homeowner-Rehab Unit	\$14,116	\$23,896	830 Units 14.1%
TBRA Unit	\$11,494	\$3,348	1,128 Units 19.1%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Colorado CO

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State: *
National: **

Rental

\$120,041
\$110,185
\$132,994

Homebuyer

\$144,740
\$101,327
\$87,513

Homeowner

\$16,277
\$21,445
\$26,112

CHDO Operating Expenses:
(% of allocation)

PJ: 3.5 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.92

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	59.0	62.0	73.0	64.7
Black/African American:	10.8	7.5	1.2	15.4
Asian:	0.8	1.1	0.1	0.0
American Indian/Alaska Native:	0.5	0.9	0.4	1.5
Native Hawaiian/Pacific Islander:	0.3	0.3	0.0	0.0
American Indian/Alaska Native and White:	0.3	0.2	0.2	0.0
Asian and White:	0.1	0.1	0.1	0.0
Black/African American and White:	0.1	0.2	0.1	0.0
American Indian/Alaska Native and Black:	0.1	0.0	0.0	0.0
Other Multi Racial:	1.1	0.5	0.1	0.0
Asian/Pacific Islander:	0.5	0.1	0.2	0.0

ETHNICITY:

Hispanic	26.4	27.1	24.5	18.4
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HOUSEHOLD SIZE:

1 Person:	46.9	31.6	35.8	77.2
2 Persons:	24.0	21.7	27.8	4.4
3 Persons:	14.5	16.1	10.6	6.6
4 Persons:	9.2	15.8	12.7	3.7
5 Persons:	3.2	8.5	8.7	5.1
6 Persons:	1.4	3.5	3.1	1.5
7 Persons:	0.2	1.7	0.8	0.7
8 or more Persons:	0.6	1.0	0.5	0.7

HOUSEHOLD TYPE:

Single/Non-Elderly:	37.0	30.7	20.2	76.5
Elderly:	17.3	4.6	31.0	0.0
Related/Single Parent:	24.9	27.1	19.8	17.6
Related/Two Parent:	13.4	27.8	22.8	4.4
Other:	7.3	9.7	4.8	1.5

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	23.1	1.3 [#]
HOME TBRA:	1.6	
Other:	13.2	
No Assistance:	62.0	

of Section 504 Compliant Units : 1265

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Colorado State: CO

Summary: 0 / Of the 5 Indicators are Red Flags Overall Rank: 65

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 98.05%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 92.61%	95.36	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	83.32	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.78%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.640	1.15	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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OVERALL RANKING - 3Q03 to 3Q18

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Colorado

