

**SNAPSHOT of HOME Program Performance--As of 09/30/19  
State Participating Jurisdictions**



Participating Jurisdiction (PJ):

PJ's Total HOME Allocation Received:

PJ Since (FY):

Category	PJ	National Average	National Rank*
<b><u>Program Progress:</u></b>			
% of Funds Committed	<input type="text" value="91.33"/> %	<input type="text" value="94.95"/> %	<input type="text" value="48"/>
% of Funds Disbursed	<input type="text" value="90.72"/> %	<input type="text" value="93.05"/> %	<input type="text" value="44"/>
Leveraging Ratio for Rental Activities	<input type="text" value="3.65"/>	<input type="text" value="5.2"/>	<input type="text" value="36"/>
% of Completed Rental Disbursements to All Rental Commitments**	<input type="text" value="100"/> %	<input type="text" value="98.46"/> %	<input type="text" value="1"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="95.59"/> %	<input type="text" value="93.98"/> %	<input type="text" value="19"/>
<b><u>Low-Income Benefit:</u></b>			
% of 0-50% AMI Renters to All Renters	<input type="text" value="82.51"/> %	<input type="text" value="80.27"/> %	<input type="text" value="31"/>
% of 0-30% AMI Renters to All Renters**	<input type="text" value="36.11"/> %	<input type="text" value="37.25"/> %	<input type="text" value="33"/>
<b><u>Lease-Up:</u></b>			
% of Occupied Rental Units to All Completed Rental Units**	<input type="text" value="99.99"/> %	<input type="text" value="99.77"/> %	<input type="text" value="27"/>
<b><u>Overall Ranking:</u></b>			<input type="text" value="34"/> / 51 PJs
<b><u>HOME Cost Per Unit and Number of Completed Units:</u></b>			
Rental Unit	<input type="text" value="\$68,310"/>	<input type="text" value="\$37,145"/>	<input type="text" value="8,748"/> Units <input type="text" value="36.5"/> %
Homebuyer Unit	<input type="text" value="\$33,664"/>	<input type="text" value="\$15,100"/>	<input type="text" value="9,529"/> Units <input type="text" value="39.8"/> %
Homeowner-Rehab Unit	<input type="text" value="\$36,108"/>	<input type="text" value="\$24,038"/>	<input type="text" value="2,634"/> Units <input type="text" value="11"/> %
TBRA Unit	<input type="text" value="\$4,747"/>	<input type="text" value="\$3,367"/>	<input type="text" value="3,042"/> Units <input type="text" value="12.7"/> %

\* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

\*\* - This category is double-weighted in the National Overall Ranking.

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

**Total Development Costs:**  
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$214,368	\$126,149	\$43,330
<b>State:*</b>	\$190,858	\$131,515	\$30,342
<b>National:**</b>	\$135,225	\$88,236	\$26,222

**CHDO Operating Expenses:**  
(% of allocation)

**PJ:**  %  
**National Avg:**  %

**R.S. Means Cost Index:**

<b>RACE:</b>	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	46.7	35.9	60.6	49.5
Black/African American:	6.2	2.4	3.9	8.1
Asian:	1.1	2.3	0.9	1.9
American Indian/Alaska Native:	0.9	0.8	0.6	0.6
Native Hawaiian/Pacific Islander:	0.5	0.3	0.3	0.6
American Indian/Alaska Native and White:	0.3	0.2	0.3	0.3
Asian and White:	0.1	0.1	0.0	0.3
Black/African American and White:	0.3	0.1	0.1	0.3
American Indian/Alaska Native and Black:	0.1	0.0	0.1	0.0
Other Multi Racial:	1.9	0.5	0.4	0.0
Asian/Pacific Islander:	1.0	2.2	0.5	0.0

<b>ETHNICITY:</b>	Rental %	Homebuyer %	Homeowner %	TBRA %
Hispanic	40.8	55.3	32.3	38.2

<b>HOUSEHOLD SIZE:</b>	Rental %	Homebuyer %	Homeowner %	TBRA %
1 Person:	33.6	10.8	38.5	44.3
2 Persons:	19.7	15.0	29.1	18.1
3 Persons:	15.9	20.3	11.4	19.7
4 Persons:	15.9	23.7	8.0	8.4
5 Persons:	9.0	15.8	6.6	4.9
6 Persons:	4.3	8.2	4.0	3.9
7 Persons:	1.2	3.7	1.1	0.6
8 or more Persons:	0.3	2.5	1.3	0.0

**HOUSEHOLD TYPE:**

	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	15.4	11.0	13.6	28.2
Elderly:	27.4	3.5	49.6	22.0
Related/Single Parent:	26.2	20.5	11.9	29.4
Related/Two Parent:	26.2	57.5	19.7	16.2
Other:	4.6	4.6	4.1	4.2

**SUPPLEMENTAL RENTAL ASSISTANCE:**

Section 8:	13.8	0.4 <sup>#</sup>
HOME TBRA:	2.0	
Other:	14.0	
No Assistance:	70.2	

**# of Section 504 Compliant Units :**

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas


# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): California State: CA

Summary: 1 / Of the 5 Indicators are Red Flags Overall Rank: 33

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.82%	<b>100</b>	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 92.29%	<b>95.59</b>	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	<b>82.51</b>	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.84%	<b>99.99</b>	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.080	<b>2.76</b>	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.



— HOME PROGRAM —  
OVERALL RANKING - 3Q03 to 3Q19

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): California

