

**SNAPSHOT of HOME Program Performance--As of 12/31/18
State Participating Jurisdictions**



Participating Jurisdiction (PJ):

PJ's Total HOME Allocation Received:

PJ Since (FY):

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	<input type="text" value="93.43"/> %	<input type="text" value="93.45"/> %	<input type="text" value="33"/>
% of Funds Disbursed	<input type="text" value="92.79"/> %	<input type="text" value="91.54"/> %	<input type="text" value="21"/>
Leveraging Ratio for Rental Activities	<input type="text" value="3.67"/>	<input type="text" value="5.16"/>	<input type="text" value="36"/>
% of Completed Rental Disbursements to All Rental Commitments**	<input type="text" value="100"/> %	<input type="text" value="98.34"/> %	<input type="text" value="1"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="91.14"/> %	<input type="text" value="93.84"/> %	<input type="text" value="43"/>
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	<input type="text" value="82.44"/> %	<input type="text" value="80.35"/> %	<input type="text" value="31"/>
% of 0-30% AMI Renters to All Renters**	<input type="text" value="36.12"/> %	<input type="text" value="37.28"/> %	<input type="text" value="32"/>
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	<input type="text" value="100"/> %	<input type="text" value="99.83"/> %	<input type="text" value="1"/>
<u>Overall Ranking:</u>			<input type="text" value="32"/> / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	<input type="text" value="\$67,624"/>	<input type="text" value="\$36,602"/>	<input type="text" value="8,705"/> Units <input type="text" value="36.6"/> %
Homebuyer Unit	<input type="text" value="\$33,442"/>	<input type="text" value="\$15,009"/>	<input type="text" value="9,480"/> Units <input type="text" value="39.9"/> %
Homeowner-Rehab Unit	<input type="text" value="\$35,912"/>	<input type="text" value="\$23,896"/>	<input type="text" value="2,607"/> Units <input type="text" value="11"/> %
TBRA Unit	<input type="text" value="\$4,704"/>	<input type="text" value="\$3,348"/>	<input type="text" value="2,986"/> Units <input type="text" value="12.6"/> %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$213,563	\$125,638	\$43,213
State:*	\$186,651	\$130,042	\$30,279
National:**	\$132,994	\$87,513	\$26,112

CHDO Operating Expenses: (% of allocation) **PJ:** %
National Avg: %

R.S. Means Cost Index:

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	46.8	35.9	60.3	52.2
Black/African American:	6.2	2.4	4.0	1.2
Asian:	1.1	2.3	0.9	0.8
American Indian/Alaska Native:	0.9	0.8	0.6	0.8
Native Hawaiian/Pacific Islander:	0.5	0.3	0.3	0.4
American Indian/Alaska Native and White:	0.3	0.2	0.3	0.4
Asian and White:	0.1	0.1	0.0	0.4
Black/African American and White:	0.3	0.1	0.1	0.4
American Indian/Alaska Native and Black:	0.1	0.0	0.1	0.0
Other Multi Racial:	1.9	0.5	0.4	0.0
Asian/Pacific Islander:	1.0	2.2	0.5	0.0

ETHNICITY:	Rental %	Homebuyer %	Homeowner %	TBRA %
Hispanic	40.8	55.2	32.6	43.5

HOUSEHOLD SIZE:	Rental %	Homebuyer %	Homeowner %	TBRA %
1 Person:	33.7	10.8	38.3	45.1
2 Persons:	19.7	15.1	29.0	16.2
3 Persons:	15.8	20.3	11.5	19.8
4 Persons:	15.8	23.7	8.1	9.1
5 Persons:	9.0	15.8	6.7	5.9
6 Persons:	4.3	8.2	4.1	4.0
7 Persons:	1.3	3.7	1.1	0.0
8 or more Persons:	0.3	2.5	1.3	0.0

HOUSEHOLD TYPE:	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	15.5	11.0	13.6	29.6
Elderly:	27.5	3.5	49.3	20.6
Related/Single Parent:	26.1	20.4	12.0	26.5
Related/Two Parent:	26.1	57.5	19.9	18.2
Other:	4.5	4.6	4.1	5.1

SUPPLEMENTAL RENTAL ASSISTANCE:	Rental %	Homebuyer %
Section 8:	13.8	0.4 [#]
HOME TBRA:	2.0	
Other:	14.0	
No Assistance:	70.1	

of Section 504 Compliant Units :

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

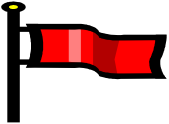
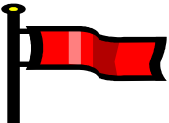
Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): California State: CA

Summary: 2 / Of the 5 Indicators are Red Flags Overall Rank: 37

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 98.05%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 92.61%	91.14	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	82.44	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.78%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.640	2.85	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.



— HOME PROGRAM —
OVERALL RANKING - 3Q03 to 3Q18

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): California

