

**SNAPSHOT of HOME Program Performance--As of 12/31/18
State Participating Jurisdictions**



Participating Jurisdiction (PJ):

PJ's Total HOME Allocation Received:

PJ Since (FY):

<u>Category</u>	<u>PJ</u>	<u>National Average</u>	<u>National Rank*</u>
<u>Program Progress:</u>			
% of Funds Committed	<input type="text" value="92.86"/> %	<input type="text" value="93.45"/> %	<input type="text" value="35"/>
% of Funds Disbursed	<input type="text" value="90.61"/> %	<input type="text" value="91.54"/> %	<input type="text" value="33"/>
Leveraging Ratio for Rental Activities	<input type="text" value="7.83"/>	<input type="text" value="5.16"/>	<input type="text" value="9"/>
% of Completed Rental Disbursements to All Rental Commitments**	<input type="text" value="100"/> %	<input type="text" value="98.34"/> %	<input type="text" value="1"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="94.87"/> %	<input type="text" value="93.84"/> %	<input type="text" value="30"/>
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	<input type="text" value="82.94"/> %	<input type="text" value="80.35"/> %	<input type="text" value="30"/>
% of 0-30% AMI Renters to All Renters**	<input type="text" value="29.32"/> %	<input type="text" value="37.28"/> %	<input type="text" value="43"/>
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	<input type="text" value="100"/> %	<input type="text" value="99.83"/> %	<input type="text" value="1"/>
<u>Overall Ranking:</u>			<input type="text" value="33"/> / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	<input type="text" value="\$46,137"/>	<input type="text" value="\$36,602"/>	<input type="text" value="1,436"/> Units <input type="text" value="29.8"/> %
Homebuyer Unit	<input type="text" value="\$16,047"/>	<input type="text" value="\$15,009"/>	<input type="text" value="472"/> Units <input type="text" value="9.8"/> %
Homeowner-Rehab Unit	<input type="text" value="\$28,620"/>	<input type="text" value="\$23,896"/>	<input type="text" value="2,197"/> Units <input type="text" value="45.7"/> %
TBRA Unit	<input type="text" value="\$4,672"/>	<input type="text" value="\$3,348"/>	<input type="text" value="706"/> Units <input type="text" value="14.7"/> %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$140,583	\$97,394	\$36,745
State:*	\$117,699	\$110,720	\$38,511
National:**	\$132,994	\$87,513	\$26,112

CHDO Operating Expenses:
(% of allocation)

PJ: %
National Avg: %

R.S. Means Cost Index:

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	65.3	30.7	47.6	0.0
Black/African American:	7.3	3.0	5.4	0.0
Asian:	0.4	0.2	0.2	0.0
American Indian/Alaska Native:	3.3	1.3	4.9	0.0
Native Hawaiian/Pacific Islander:	0.3	0.0	0.1	0.0
American Indian/Alaska Native and White:	0.1	0.2	0.2	0.0
Asian and White:	0.1	0.2	0.1	0.0
Black/African American and White:	0.1	0.2	0.1	0.0
American Indian/Alaska Native and Black:	0.3	0.0	0.2	0.0
Other Multi Racial:	1.0	1.1	0.6	0.0
Asian/Pacific Islander:	0.3	0.8	0.1	0.0

ETHNICITY:

Hispanic	21.5	61.9	40.4	0.0
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HOUSEHOLD SIZE:

1 Person:	61.6	12.1	36.4	0.0
2 Persons:	16.9	14.2	27.6	0.0
3 Persons:	11.0	20.3	12.8	0.0
4 Persons:	7.2	24.8	8.6	0.0
5 Persons:	2.2	16.3	6.0	0.0
6 Persons:	0.9	7.8	4.3	0.0
7 Persons:	0.1	3.4	2.4	0.0
8 or more Persons:	0.1	0.6	1.9	0.0

HOUSEHOLD TYPE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	35.7	15.0	12.0	0.0
Elderly:	29.5	3.8	49.3	0.0
Related/Single Parent:	20.1	24.8	15.7	0.0
Related/Two Parent:	5.7	52.1	16.3	0.0
Other:	8.8	3.2	5.8	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	12.8	0.4 [#]
HOME TBRA:	5.6	
Other:	29.5	
No Assistance:	52.2	

of Section 504 Compliant Units :

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas


Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Arizona State: AZ

Summary: 1 / Of the 5 Indicators are Red Flags Overall Rank: 35

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 98.05%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 92.61%	94.87	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	82.94	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.78%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.640	3.49	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.



— HOME PROGRAM —
OVERALL RANKING - 3Q03 to 3Q18

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Arizona

