

**SNAPSHOT of HOME Program Performance--As of 12/31/18
State Participating Jurisdictions**



Participating Jurisdiction (PJ):

PJ's Total HOME Allocation Received:

PJ Since (FY):

<u>Category</u>	<u>PJ</u>	<u>National Average</u>	<u>National Rank*</u>
<u>Program Progress:</u>			
% of Funds Committed	<input type="text" value="89.81"/> %	<input type="text" value="93.45"/> %	<input type="text" value="48"/>
% of Funds Disbursed	<input type="text" value="88.48"/> %	<input type="text" value="91.54"/> %	<input type="text" value="44"/>
Leveraging Ratio for Rental Activities	<input type="text" value="5.67"/>	<input type="text" value="5.16"/>	<input type="text" value="16"/>
% of Completed Rental Disbursements to All Rental Commitments**	<input type="text" value="99.82"/> %	<input type="text" value="98.34"/> %	<input type="text" value="20"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="85.69"/> %	<input type="text" value="93.84"/> %	<input type="text" value="50"/>
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	<input type="text" value="72.35"/> %	<input type="text" value="80.35"/> %	<input type="text" value="46"/>
% of 0-30% AMI Renters to All Renters**	<input type="text" value="42.27"/> %	<input type="text" value="37.28"/> %	<input type="text" value="24"/>
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	<input type="text" value="99.17"/> %	<input type="text" value="99.83"/> %	<input type="text" value="48"/>
<u>Overall Ranking:</u>			<input type="text" value="38"/> / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	<input type="text" value="\$34,938"/>	<input type="text" value="\$36,602"/>	<input type="text" value="3,378"/> Units <input type="text" value="21.2"/> %
Homebuyer Unit	<input type="text" value="\$7,381"/>	<input type="text" value="\$15,009"/>	<input type="text" value="5,225"/> Units <input type="text" value="32.7"/> %
Homeowner-Rehab Unit	<input type="text" value="\$40,941"/>	<input type="text" value="\$23,896"/>	<input type="text" value="1,918"/> Units <input type="text" value="12"/> %
TBRA Unit	<input type="text" value="\$3,978"/>	<input type="text" value="\$3,348"/>	<input type="text" value="5,437"/> Units <input type="text" value="34.1"/> %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$178,194	\$89,681	\$41,520
State:*	\$161,650	\$84,368	\$37,286
National:**	\$132,994	\$87,513	\$26,112

CHDO Operating Expenses:
(% of allocation)

PJ: %
National Avg: %

R.S. Means Cost Index:

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	55.3	54.2	39.4	61.3
Black/African American:	43.0	35.1	58.8	37.6
Asian:	0.1	0.7	0.0	0.0
American Indian/Alaska Native:	0.1	0.4	0.4	0.5
Native Hawaiian/Pacific Islander:	0.1	0.1	0.1	0.0
American Indian/Alaska Native and White:	0.1	0.0	0.0	0.5
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.2	0.3	0.3	0.0
American Indian/Alaska Native and Black:	0.0	0.2	0.0	0.0
Other Multi Racial:	0.2	0.5	0.2	0.0
Asian/Pacific Islander:	0.1	0.3	0.1	0.0

ETHNICITY:	Rental %	Homebuyer %	Homeowner %	TBRA %
Hispanic	0.8	7.9	0.8	0.0

HOUSEHOLD SIZE:	Rental %	Homebuyer %	Homeowner %	TBRA %
1 Person:	48.3	28.5	41.3	52.2
2 Persons:	19.7	25.2	30.9	23.7
3 Persons:	17.0	21.5	13.1	15.6
4 Persons:	9.9	14.3	8.1	7.0
5 Persons:	3.6	6.3	4.2	1.1
6 Persons:	1.2	2.6	1.1	0.0
7 Persons:	0.2	0.8	0.7	0.5
8 or more Persons:	0.1	0.4	0.5	0.0

HOUSEHOLD TYPE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	25.9	31.2	18.5	28.5
Elderly:	33.2	2.7	57.6	9.7
Related/Single Parent:	31.8	35.8	9.0	33.3
Related/Two Parent:	5.5	21.5	12.0	1.1
Other:	3.2	6.5	2.6	27.4

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	27.4	0.1 [#]
HOME TBRA:	2.8	
Other:	30.1	
No Assistance:	39.7	

of Section 504 Compliant Units :

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

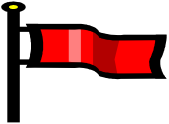
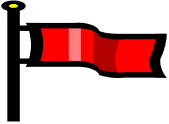

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Arkansas State: AR

Summary: 3 / Of the 5 Indicators are Red Flags Overall Rank: 25

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 98.05%	99.82	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 92.61%	85.69	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	72.35	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.78%	99.17	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.640	4.88	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.



— HOME PROGRAM —
OVERALL RANKING - 3Q03 to 3Q18

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Arkansas

