

**SNAPSHOT of HOME Program Performance--As of 09/30/19  
State Participating Jurisdictions**



Participating Jurisdiction (PJ):

PJ's Total HOME Allocation Received:

PJ Since (FY):

Category	PJ	National Average	National Rank*
<b><u>Program Progress:</u></b>			
% of Funds Committed	<input type="text" value="95.36"/> %	<input type="text" value="94.95"/> %	<input type="text" value="29"/>
% of Funds Disbursed	<input type="text" value="93.03"/> %	<input type="text" value="93.05"/> %	<input type="text" value="30"/>
Leveraging Ratio for Rental Activities	<input type="text" value="5.5"/>	<input type="text" value="5.2"/>	<input type="text" value="17"/>
% of Completed Rental Disbursements to All Rental Commitments**	<input type="text" value="98.13"/> %	<input type="text" value="98.46"/> %	<input type="text" value="35"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="95.23"/> %	<input type="text" value="93.98"/> %	<input type="text" value="22"/>
<b><u>Low-Income Benefit:</u></b>			
% of 0-50% AMI Renters to All Renters	<input type="text" value="81.71"/> %	<input type="text" value="80.27"/> %	<input type="text" value="34"/>
% of 0-30% AMI Renters to All Renters**	<input type="text" value="37.29"/> %	<input type="text" value="37.25"/> %	<input type="text" value="31"/>
<b><u>Lease-Up:</u></b>			
% of Occupied Rental Units to All Completed Rental Units**	<input type="text" value="100"/> %	<input type="text" value="99.77"/> %	<input type="text" value="1"/>
<b><u>Overall Ranking:</u></b>			<input type="text" value="26"/> / 51 PJs
<b><u>HOME Cost Per Unit and Number of Completed Units:</u></b>			
Rental Unit	<input type="text" value="\$80,174"/>	<input type="text" value="\$37,145"/>	<input type="text" value="421"/> Units <input type="text" value="16.9"/> %
Homebuyer Unit	<input type="text" value="\$19,727"/>	<input type="text" value="\$15,100"/>	<input type="text" value="997"/> Units <input type="text" value="39.9"/> %
Homeowner-Rehab Unit	<input type="text" value="\$23,132"/>	<input type="text" value="\$24,038"/>	<input type="text" value="551"/> Units <input type="text" value="22.1"/> %
TBRA Unit	<input type="text" value="\$4,230"/>	<input type="text" value="\$3,367"/>	<input type="text" value="527"/> Units <input type="text" value="21.1"/> %

\* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

\*\* - This category is double-weighted in the National Overall Ranking.

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

**Total Development Costs:**  
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$203,134	\$166,301	\$28,529
<b>State:*</b>	\$180,999	\$147,894	\$28,976
<b>National:**</b>	\$135,225	\$88,236	\$26,222

**CHDO Operating Expenses:**  
(% of allocation)

**PJ:**  %  
**National Avg:**  %

**R.S. Means Cost Index:**

<b>RACE:</b>	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	62.5	75.3	76.8	57.0
Black/African American:	2.4	2.9	1.5	7.4
Asian:	0.7	2.9	2.2	1.2
American Indian/Alaska Native:	28.3	7.9	14.7	16.7
Native Hawaiian/Pacific Islander:	0.5	0.9	0.5	0.6
American Indian/Alaska Native and White:	0.2	4.7	0.9	6.8
Asian and White:	0.0	0.1	0.0	0.3
Black/African American and White:	0.0	0.3	0.4	0.9
American Indian/Alaska Native and Black:	0.0	0.4	0.2	0.9
Other Multi Racial:	0.5	0.6	0.0	1.9
Asian/Pacific Islander:	3.3	0.5	1.3	0.0

<b>ETHNICITY:</b>	Rental %	Homebuyer %	Homeowner %	TBRA %
Hispanic	1.7	3.4	1.6	6.2

<b>HOUSEHOLD SIZE:</b>	Rental %	Homebuyer %	Homeowner %	TBRA %
1 Person:	46.6	29.5	35.8	61.6
2 Persons:	17.8	21.7	23.4	17.0
3 Persons:	13.1	22.6	15.1	10.5
4 Persons:	10.5	16.1	14.0	6.5
5 Persons:	6.9	5.4	6.0	3.7
6 Persons:	2.9	3.1	3.4	0.3
7 Persons:	1.9	0.8	1.1	0.0
8 or more Persons:	0.5	0.8	1.3	0.3

**HOUSEHOLD TYPE:**

	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	25.4	28.1	18.3	66.9
Elderly:	33.0	6.2	39.6	1.9
Related/Single Parent:	24.2	30.8	15.8	19.5
Related/Two Parent:	14.5	30.1	21.4	11.5
Other:	2.9	4.8	4.9	0.3

**SUPPLEMENTAL RENTAL ASSISTANCE:**

Section 8:	30.6	3.3 <sup>#</sup>
HOME TBRA:	3.8	
Other:	20.4	
No Assistance:	45.1	

**# of Section 504 Compliant Units :**

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

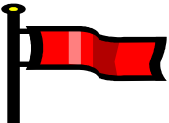
# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Alaska State: AK

Summary: 1 / Of the 5 Indicators are Red Flags Overall Rank: 49

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.82%	<b>98.13</b>	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 92.29%	<b>95.23</b>	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	<b>81.71</b>	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.84%	<b>100</b>	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.080	<b>2.56</b>	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.



— HOME PROGRAM —  
OVERALL RANKING - 3Q03 to 3Q19

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Alaska

