

**SNAPSHOT of HOME Program Performance--As of 06/30/19
State Participating Jurisdictions**



Participating Jurisdiction (PJ):

PJ's Total HOME Allocation Received:

PJ Since (FY):

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	<input type="text" value="93.7"/> %	<input type="text" value="94.27"/> %	<input type="text" value="38"/>
% of Funds Disbursed	<input type="text" value="92.17"/> %	<input type="text" value="92.54"/> %	<input type="text" value="30"/>
Leveraging Ratio for Rental Activities	<input type="text" value="5.57"/>	<input type="text" value="5.19"/>	<input type="text" value="16"/>
% of Completed Rental Disbursements to All Rental Commitments**	<input type="text" value="98.72"/> %	<input type="text" value="98.59"/> %	<input type="text" value="34"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="92.78"/> %	<input type="text" value="94.03"/> %	<input type="text" value="38"/>
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	<input type="text" value="82.21"/> %	<input type="text" value="80.32"/> %	<input type="text" value="33"/>
% of 0-30% AMI Renters to All Renters**	<input type="text" value="37.5"/> %	<input type="text" value="37.29"/> %	<input type="text" value="31"/>
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	<input type="text" value="100"/> %	<input type="text" value="99.81"/> %	<input type="text" value="1"/>
<u>Overall Ranking:</u>			<input type="text" value="29"/> / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	<input type="text" value="\$79,288"/>	<input type="text" value="\$36,946"/>	<input type="text" value="416"/> Units <input type="text" value="16.7"/> %
Homebuyer Unit	<input type="text" value="\$19,742"/>	<input type="text" value="\$15,064"/>	<input type="text" value="994"/> Units <input type="text" value="40"/> %
Homeowner-Rehab Unit	<input type="text" value="\$23,132"/>	<input type="text" value="\$23,978"/>	<input type="text" value="551"/> Units <input type="text" value="22.1"/> %
TBRA Unit	<input type="text" value="\$4,156"/>	<input type="text" value="\$3,356"/>	<input type="text" value="527"/> Units <input type="text" value="21.2"/> %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$202,507	\$166,179	\$28,529
State:*	\$180,349	\$147,777	\$28,976
National:**	\$134,750	\$87,964	\$26,180

CHDO Operating Expenses: (% of allocation) **PJ:** %
National Avg: %

R.S. Means Cost Index:

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	62.3	75.3	76.8	57.0
Black/African American:	2.4	2.9	1.5	7.4
Asian:	0.5	2.9	2.2	1.2
American Indian/Alaska Native:	28.6	7.9	14.7	16.7
Native Hawaiian/Pacific Islander:	0.5	0.9	0.5	0.6
American Indian/Alaska Native and White:	0.2	4.7	0.9	6.8
Asian and White:	0.0	0.1	0.0	0.3
Black/African American and White:	0.0	0.3	0.4	0.9
American Indian/Alaska Native and Black:	0.0	0.4	0.2	0.9
Other Multi Racial:	0.5	0.6	0.0	1.9
Asian/Pacific Islander:	3.4	0.5	1.3	0.0

ETHNICITY:	Rental %	Homebuyer %	Homeowner %	TBRA %
Hispanic	1.7	3.4	1.6	6.2

HOUSEHOLD SIZE:	Rental %	Homebuyer %	Homeowner %	TBRA %
1 Person:	46.9	29.6	35.8	61.6
2 Persons:	18.0	21.7	23.4	17.0
3 Persons:	12.7	22.5	15.1	10.5
4 Persons:	10.6	16.1	14.0	6.5
5 Persons:	6.5	5.4	6.0	3.7
6 Persons:	2.9	3.0	3.4	0.3
7 Persons:	1.9	0.8	1.1	0.0
8 or more Persons:	0.5	0.8	1.3	0.3

HOUSEHOLD TYPE:	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	25.7	28.2	18.3	66.9
Elderly:	32.2	6.2	39.6	1.9
Related/Single Parent:	24.5	30.8	15.8	19.5
Related/Two Parent:	14.7	30.0	21.4	11.5
Other:	2.9	4.8	4.9	0.3

SUPPLEMENTAL RENTAL ASSISTANCE:	Rental %	Homebuyer %
Section 8:	30.3	3.3 [#]
HOME TBRA:	3.8	
Other:	20.7	
No Assistance:	45.2	

of Section 504 Compliant Units :

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

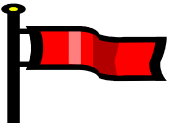
Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Alaska State: AK

Summary: 1 / Of the 5 Indicators are Red Flags Overall Rank: 43

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 97.55%	98.72	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 92.30%	92.78	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	82.21	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.88%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.190	2.56	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.



— HOME PROGRAM —
OVERALL RANKING - 3Q03 to 3Q19

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Alaska

