

**SNAPSHOT of HOME Program Performance--As of 12/31/18
State Participating Jurisdictions**



Participating Jurisdiction (PJ):

PJ's Total HOME Allocation Received:

PJ Since (FY):

<u>Category</u>	<u>PJ</u>	<u>National Average</u>	<u>National Rank*</u>
<u>Program Progress:</u>			
% of Funds Committed	<input type="text" value="92.15"/> %	<input type="text" value="93.45"/> %	<input type="text" value="39"/>
% of Funds Disbursed	<input type="text" value="89.98"/> %	<input type="text" value="91.54"/> %	<input type="text" value="40"/>
Leveraging Ratio for Rental Activities	<input type="text" value="5.57"/>	<input type="text" value="5.16"/>	<input type="text" value="17"/>
% of Completed Rental Disbursements to All Rental Commitments**	<input type="text" value="98.72"/> %	<input type="text" value="98.34"/> %	<input type="text" value="34"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="97.56"/> %	<input type="text" value="93.84"/> %	<input type="text" value="7"/>
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	<input type="text" value="82.21"/> %	<input type="text" value="80.35"/> %	<input type="text" value="33"/>
% of 0-30% AMI Renters to All Renters**	<input type="text" value="37.5"/> %	<input type="text" value="37.28"/> %	<input type="text" value="31"/>
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	<input type="text" value="99.52"/> %	<input type="text" value="99.83"/> %	<input type="text" value="44"/>
<u>Overall Ranking:</u>			<input type="text" value="24"/> / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	<input type="text" value="\$79,288"/>	<input type="text" value="\$36,602"/>	<input type="text" value="416"/> Units <input type="text" value="16.9"/> %
Homebuyer Unit	<input type="text" value="\$19,704"/>	<input type="text" value="\$15,009"/>	<input type="text" value="967"/> Units <input type="text" value="39.3"/> %
Homeowner-Rehab Unit	<input type="text" value="\$23,132"/>	<input type="text" value="\$23,896"/>	<input type="text" value="551"/> Units <input type="text" value="22.4"/> %
TBRA Unit	<input type="text" value="\$4,143"/>	<input type="text" value="\$3,348"/>	<input type="text" value="527"/> Units <input type="text" value="21.4"/> %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$202,507	\$166,318	\$28,529
State:*	\$180,349	\$147,533	\$28,976
National:**	\$132,994	\$87,513	\$26,112

CHDO Operating Expenses: %
(% of allocation) **National Avg:** %

R.S. Means Cost Index:

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	62.3	74.8	76.8	57.0
Black/African American:	2.4	2.9	1.5	7.4
Asian:	0.5	3.0	2.2	1.2
American Indian/Alaska Native:	28.7	8.2	14.7	16.7
Native Hawaiian/Pacific Islander:	0.5	0.9	0.5	0.6
American Indian/Alaska Native and White:	0.2	4.8	0.9	6.8
Asian and White:	0.0	0.1	0.0	0.3
Black/African American and White:	0.0	0.3	0.4	0.9
American Indian/Alaska Native and Black:	0.0	0.4	0.2	0.9
Other Multi Racial:	0.5	0.6	0.0	1.9
Asian/Pacific Islander:	3.4	0.5	1.3	0.0

ETHNICITY:	Rental %	Homebuyer %	Homeowner %	TBRA %
Hispanic	1.4	3.5	1.6	6.2

HOUSEHOLD SIZE:	Rental %	Homebuyer %	Homeowner %	TBRA %
1 Person:	47.1	29.3	35.8	61.6
2 Persons:	17.9	21.8	23.4	17.0
3 Persons:	12.8	22.4	15.1	10.5
4 Persons:	10.4	16.3	14.0	6.5
5 Persons:	6.5	5.5	6.0	3.7
6 Persons:	2.9	3.1	3.4	0.3
7 Persons:	1.9	0.7	1.1	0.0
8 or more Persons:	0.5	0.8	1.3	0.3

HOUSEHOLD TYPE:	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	25.8	28.0	18.3	66.9
Elderly:	32.4	6.0	39.6	1.9
Related/Single Parent:	24.4	30.7	15.8	19.5
Related/Two Parent:	14.5	30.5	21.4	11.5
Other:	2.9	4.8	4.9	0.3

SUPPLEMENTAL RENTAL ASSISTANCE:	Rental %	Homebuyer %
Section 8:	30.2	3.1 [#]
HOME TBRA:	3.9	
Other:	20.8	
No Assistance:	45.2	

of Section 504 Compliant Units :

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

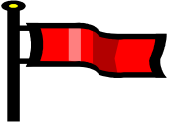
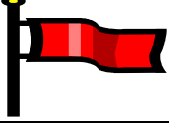
Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Alaska State: AK

Summary: 2 / Of the 5 Indicators are Red Flags Overall Rank: 53

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 98.05%	98.72	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 92.61%	97.56	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	82.21	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.78%	99.52	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.640	2.91	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.



— HOME PROGRAM —
OVERALL RANKING - 3Q03 to 3Q18

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Alaska

