



### HOME Program Funding, Commitments, and Disbursements

#### Funding Commitments and Disbursements by Fiscal Year Source of Funds

| Fiscal Year  | Original Amount         | Authorized Amount       | Amount Committed        | % Committed   | Amount Disbursed        | % Disbursed   |
|--------------|-------------------------|-------------------------|-------------------------|---------------|-------------------------|---------------|
| 1992         | \$1,459,250,000         | \$1,458,752,646         | \$1,458,752,646         | 100.00%       | \$1,458,752,646         | 100.00%       |
| 1993         | \$989,646,999           | \$989,298,496           | \$989,298,496           | 100.00%       | \$989,298,496           | 100.00%       |
| 1994         | \$1,214,749,000         | \$1,213,114,823         | \$1,213,114,823         | 100.00%       | \$1,212,324,016         | 99.93%        |
| 1995         | \$1,338,991,855         | \$1,337,520,549         | \$1,337,520,549         | 100.00%       | \$1,337,520,549         | 100.00%       |
| 1996         | \$1,363,901,148         | \$1,361,925,623         | \$1,361,933,323         | 100.00%       | \$1,361,933,323         | 100.00%       |
| 1997         | \$1,335,159,096         | \$1,333,030,441         | \$1,333,030,441         | 100.00%       | \$1,333,030,441         | 100.00%       |
| 1998         | \$1,440,483,000         | \$1,439,391,892         | \$1,439,391,892         | 100.00%       | \$1,439,391,892         | 100.00%       |
| 1999         | \$1,552,887,000         | \$1,548,872,232         | \$1,548,872,232         | 100.00%       | \$1,548,872,232         | 100.00%       |
| 2000         | \$1,598,112,535         | \$1,582,047,317         | \$1,582,047,317         | 100.00%       | \$1,582,047,317         | 100.00%       |
| 2001         | \$1,737,009,415         | \$1,733,182,093         | \$1,733,198,380         | 100.00%       | \$1,733,182,093         | 100.00%       |
| 2002         | \$1,746,548,000         | \$1,734,382,587         | \$1,734,382,587         | 100.00%       | \$1,734,382,587         | 100.00%       |
| 2003         | \$1,859,895,908         | \$1,850,979,049         | \$1,850,979,049         | 100.00%       | \$1,850,979,049         | 100.00%       |
| 2004         | \$2,031,361,493         | \$2,027,758,318         | \$2,027,758,318         | 100.00%       | \$2,027,758,318         | 100.00%       |
| 2005         | \$1,839,806,568         | \$1,834,559,448         | \$1,834,559,448         | 100.00%       | \$1,834,559,448         | 100.00%       |
| 2006         | \$1,712,183,566         | \$1,695,156,593         | \$1,695,156,593         | 100.00%       | \$1,695,156,593         | 100.00%       |
| 2007         | \$1,708,990,664         | \$1,695,508,885         | \$1,695,508,885         | 100.00%       | \$1,695,508,885         | 100.00%       |
| 2008         | \$1,644,050,197         | \$1,633,777,493         | \$1,633,777,493         | 100.00%       | \$1,633,777,493         | 100.00%       |
| 2009         | \$1,818,683,876         | \$1,803,118,235         | \$1,803,045,621         | 100.00%       | \$1,803,118,235         | 100.00%       |
| 2010         | \$1,814,745,732         | \$1,789,668,457         | \$1,789,668,185         | 100.00%       | \$1,789,668,457         | 100.00%       |
| 2011         | \$1,598,626,814         | \$1,568,301,035         | \$1,568,233,543         | 100.00%       | \$1,568,301,035         | 100.00%       |
| 2012         | \$1,002,395,134         | \$980,233,912           | \$976,385,783           | 99.61%        | \$974,058,144           | 99.37%        |
| 2013         | \$961,822,141           | \$942,961,310           | \$925,926,848           | 98.19%        | \$913,004,098           | 96.82%        |
| 2014         | \$1,011,205,851         | \$990,913,918           | \$956,696,071           | 96.55%        | \$916,757,163           | 92.52%        |
| 2015         | \$910,607,700           | \$899,918,647           | \$825,798,878           | 91.76%        | \$742,364,030           | 82.49%        |
| 2016         | \$962,796,868           | \$959,428,552           | \$756,409,715           | 78.84%        | \$555,927,333           | 57.94%        |
| 2017         | \$957,698,772           | \$956,351,364           | \$496,491,854           | 51.92%        | \$277,830,892           | 29.05%        |
| 2018         | \$1,361,594,575         | \$1,358,833,786         | \$235,948,457           | 17.36%        | \$102,640,798           | 7.55%         |
| 2019         | \$90,117,145            | \$90,117,145            | \$1,544,208             | 1.71%         | \$465,456               | 0.52%         |
| <b>Total</b> | <b>\$39,063,321,052</b> | <b>\$38,809,104,845</b> | <b>\$36,805,431,632</b> | <b>94.84%</b> | <b>\$36,112,611,016</b> | <b>93.05%</b> |

#### Funding Commitments and Disbursements by Fiscal Year Source of Funds (Projects)

| Fiscal Year | Projects Authorized | Projects Committed | % Projects Committed | Projects Disbursed | % Projects Disbursed |
|-------------|---------------------|--------------------|----------------------|--------------------|----------------------|
| 1992        | \$1,332,496,486     | \$1,332,496,486    | 100.00%              | \$1,332,496,486    | 100.00%              |
| 1993        | \$893,214,089       | \$893,214,089      | 100.00%              | \$893,214,089      | 100.00%              |
| 1994        | \$1,094,246,760     | \$1,094,246,760    | 100.00%              | \$1,093,455,953    | 99.93%               |
| 1995        | \$1,206,589,418     | \$1,206,589,418    | 100.00%              | \$1,206,589,418    | 100.00%              |
| 1996        | \$1,224,929,644     | \$1,224,937,344    | 100.00%              | \$1,224,937,344    | 100.00%              |
| 1997        | \$1,200,645,740     | \$1,200,645,740    | 100.00%              | \$1,200,645,740    | 100.00%              |
| 1998        | \$1,289,151,371     | \$1,289,151,371    | 100.00%              | \$1,289,151,371    | 100.00%              |
| 1999        | \$1,386,675,396     | \$1,386,675,396    | 100.00%              | \$1,386,675,396    | 100.00%              |
| 2000        | \$1,411,699,794     | \$1,411,699,794    | 100.00%              | \$1,411,699,794    | 100.00%              |
| 2001        | \$1,547,893,828     | \$1,547,910,115    | 100.00%              | \$1,547,893,828    | 100.00%              |
| 2002        | \$1,546,580,026     | \$1,546,580,026    | 100.00%              | \$1,546,584,259    | 100.00%              |
| 2003        | \$1,649,992,292     | \$1,649,992,292    | 100.00%              | \$1,649,992,292    | 100.00%              |
| 2004        | \$1,815,379,634     | \$1,815,379,634    | 100.00%              | \$1,815,379,634    | 100.00%              |
| 2005        | \$1,636,759,985     | \$1,636,759,985    | 100.00%              | \$1,636,759,985    | 100.00%              |
| 2006        | \$1,508,116,141     | \$1,508,116,141    | 100.00%              | \$1,508,116,141    | 100.00%              |
| 2007        | \$1,509,063,638     | \$1,509,063,638    | 100.00%              | \$1,509,063,638    | 100.00%              |
| 2008        | \$1,450,617,927     | \$1,450,617,927    | 100.00%              | \$1,450,617,927    | 100.00%              |
| 2009        | \$1,601,867,340     | \$1,601,794,725    | 100.00%              | \$1,601,867,340    | 100.00%              |
| 2010        | \$1,590,975,471     | \$1,590,975,199    | 100.00%              | \$1,590,975,471    | 100.00%              |
| 2011        | \$1,391,200,134     | \$1,391,132,642    | 100.00%              | \$1,391,200,134    | 100.00%              |
| 2012        | \$876,530,206       | \$873,181,248      | 99.62%               | \$871,008,915      | 99.37%               |
| 2013        | \$845,520,941       | \$831,542,973      | 98.35%               | \$822,304,410      | 97.25%               |
| 2014        | \$892,244,439       | \$863,249,300      | 96.75%               | \$828,464,952      | 92.85%               |
| 2015        | \$802,466,997       | \$730,805,283      | 91.07%               | \$655,493,968      | 81.68%               |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 PR20 HOME - Production Report  
 National

DATE: 08-01-19  
 TIME: 7:08  
 PAGE: 2

| Fiscal Year  | Projects Authorized     | Projects Committed      | % Projects Committed | Projects Disbursed      | % Projects Disbursed |
|--------------|-------------------------|-------------------------|----------------------|-------------------------|----------------------|
| 2016         | \$856,658,046           | \$662,036,941           | 77.28%               | \$475,101,062           | 55.46%               |
| 2017         | \$854,324,467           | \$411,701,370           | 48.19%               | \$215,408,056           | 25.21%               |
| 2018         | \$1,217,103,995         | \$148,948,339           | 12.24%               | \$58,795,822            | 4.83%                |
| 2019         | \$81,033,477            | \$817,805               | 1.01%                | \$374,195               | 0.46%                |
| <b>Total</b> | <b>\$34,713,977,681</b> | <b>\$32,810,261,984</b> | <b>94.52%</b>        | <b>\$32,214,267,620</b> | <b>92.80%</b>        |

**Leveraging**

|  |                   |  |                   |
|--|-------------------|--|-------------------|
| HOME Dollars for Completed HOME Units  | \$33,703,980,051  | Total Dollars for Completed HOME Units | \$182,637,491,218 |
| OTHER Dollars for Completed HOME Units | \$148,933,511,167 | Ratio of OTHER Dollars to HOME Dollars | 4.42              |



**Program Production by Fiscal Year**

|                     | Disbursements for Completed Projects | Completed Units  | Disbursements for TBRA Projects | Completed TBRA households |
|---------------------|--------------------------------------|------------------|---------------------------------|---------------------------|
| Activity in FY 1992 | \$39,617                             | 8                | \$116,850                       | 23                        |
| Activity in FY 1993 | \$51,419,792                         | 4,287            | \$3,176,353                     | 571                       |
| Activity in FY 1994 | \$261,007,092                        | 18,699           | \$6,324,764                     | 1,280                     |
| Activity in FY 1995 | \$437,548,081                        | 28,922           | \$3,763,028                     | 1,333                     |
| Activity in FY 1996 | \$496,114,294                        | 34,270           | \$2,508,921                     | 1,053                     |
| Activity in FY 1997 | \$660,564,538                        | 44,368           | \$3,697,479                     | 1,604                     |
| Activity in FY 1998 | \$804,761,603                        | 57,739           | \$14,437,267                    | 5,440                     |
| Activity in FY 1999 | \$1,040,417,870                      | 73,365           | \$17,165,787                    | 5,538                     |
| Activity in FY 2000 | \$857,483,692                        | 62,394           | \$25,707,758                    | 10,535                    |
| Activity in FY 2001 | \$1,053,268,986                      | 63,064           | \$32,522,700                    | 10,360                    |
| Activity in FY 2002 | \$902,422,648                        | 54,045           | \$29,067,188                    | 11,329                    |
| Activity in FY 2003 | \$1,035,510,717                      | 59,967           | \$28,068,794                    | 9,617                     |
| Activity in FY 2004 | \$1,175,765,654                      | 63,294           | \$26,877,403                    | 12,829                    |
| Activity in FY 2005 | \$1,553,618,942                      | 77,134           | \$56,946,159                    | 17,536                    |
| Activity in FY 2006 | \$2,010,426,738                      | 92,488           | \$59,581,118                    | 27,529                    |
| Activity in FY 2007 | \$1,624,568,162                      | 73,485           | \$55,360,827                    | 15,825                    |
| Activity in FY 2008 | \$1,684,473,369                      | 66,732           | \$54,963,609                    | 23,472                    |
| Activity in FY 2009 | \$1,543,924,753                      | 58,128           | \$52,094,067                    | 16,963                    |
| Activity in FY 2010 | \$1,445,908,179                      | 54,915           | \$55,200,028                    | 18,468                    |
| Activity in FY 2011 | \$1,671,808,505                      | 55,006           | \$48,643,002                    | 17,095                    |
| Activity in FY 2012 | \$1,825,013,052                      | 53,740           | \$55,263,463                    | 15,858                    |
| Activity in FY 2013 | \$1,378,552,510                      | 44,927           | \$44,112,842                    | 11,658                    |
| Activity in FY 2014 | \$1,367,643,077                      | 38,187           | \$52,106,771                    | 12,008                    |
| Activity in FY 2015 | \$1,161,881,005                      | 29,463           | \$37,481,353                    | 11,979                    |
| Activity in FY 2016 | \$1,046,657,786                      | 27,882           | \$56,793,319                    | 19,355                    |
| Activity in FY 2017 | \$1,215,416,935                      | 29,422           | \$67,845,964                    | 16,957                    |
| Activity in FY 2018 | \$952,593,835                        | 24,331           | \$52,764,218                    | 15,874                    |
| Activity in FY 2019 | \$750,285,868                        | 17,642           | \$38,234,246                    | 10,205                    |
| <b>Total</b>        | <b>\$30,009,097,302</b>              | <b>1,307,904</b> | <b>\$980,825,280</b>            | <b>322,294</b>            |

**Reservations/Commitments/Disbursements for CHDOs**

| Fiscal Year | Amount of HOME Funds Reserved | % Reserved | Amount of CHDO Funds Committed | % of Reserved Amount Committed | Amount of CHDO Funds Disbursed | % of Reserved Amount Disbursed |
|-------------|-------------------------------|------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|
| 1992        | \$329,923,530                 | 22.61%     | \$312,337,927                  | 94.67%                         | \$312,337,927                  | 94.67%                         |
| 1993        | \$225,574,504                 | 22.79%     | \$215,518,920                  | 95.54%                         | \$215,518,920                  | 95.54%                         |
| 1994        | \$283,718,520                 | 23.36%     | \$271,113,521                  | 95.56%                         | \$271,113,521                  | 95.56%                         |
| 1995        | \$307,528,020                 | 22.97%     | \$293,817,880                  | 95.54%                         | \$293,817,880                  | 95.54%                         |
| 1996        | \$304,657,640                 | 22.34%     | \$286,004,798                  | 93.88%                         | \$286,004,798                  | 93.88%                         |
| 1997        | \$297,831,059                 | 22.31%     | \$280,801,752                  | 94.28%                         | \$280,801,752                  | 94.28%                         |
| 1998        | \$317,282,189                 | 22.03%     | \$307,978,922                  | 97.07%                         | \$307,978,922                  | 97.07%                         |
| 1999        | \$335,839,249                 | 21.63%     | \$321,744,844                  | 95.80%                         | \$321,744,844                  | 95.80%                         |
| 2000        | \$346,749,621                 | 21.70%     | \$336,081,314                  | 96.92%                         | \$336,081,314                  | 96.92%                         |
| 2001        | \$395,043,198                 | 22.74%     | \$379,331,505                  | 96.02%                         | \$379,331,505                  | 96.02%                         |
| 2002        | \$384,795,367                 | 22.03%     | \$371,132,186                  | 96.45%                         | \$371,132,186                  | 96.45%                         |
| 2003        | \$398,377,805                 | 21.42%     | \$388,766,186                  | 97.59%                         | \$388,766,186                  | 97.59%                         |
| 2004        | \$419,534,787                 | 20.65%     | \$409,210,116                  | 97.54%                         | \$409,210,116                  | 97.54%                         |
| 2005        | \$388,461,784                 | 21.11%     | \$380,578,192                  | 97.97%                         | \$380,578,192                  | 97.97%                         |
| 2006        | \$357,876,750                 | 20.90%     | \$350,724,420                  | 98.00%                         | \$350,724,420                  | 98.00%                         |
| 2007        | \$352,360,302                 | 20.62%     | \$346,016,319                  | 98.20%                         | \$346,016,319                  | 98.20%                         |
| 2008        | \$361,231,693                 | 21.97%     | \$354,898,782                  | 98.25%                         | \$354,898,782                  | 98.25%                         |
| 2009        | \$394,553,396                 | 21.69%     | \$387,419,769                  | 98.19%                         | \$387,492,384                  | 98.21%                         |
| 2010        | \$379,990,257                 | 20.94%     | \$374,388,607                  | 98.53%                         | \$374,388,607                  | 98.53%                         |
| 2011        | \$341,387,474                 | 21.36%     | \$335,748,497                  | 98.35%                         | \$335,755,870                  | 98.35%                         |
| 2012        | \$214,170,541                 | 21.37%     | \$209,905,732                  | 98.01%                         | \$208,597,695                  | 97.40%                         |
| 2013        | \$198,130,671                 | 20.60%     | \$194,081,635                  | 97.96%                         | \$190,379,899                  | 96.09%                         |
| 2014        | \$217,284,414                 | 21.49%     | \$211,863,584                  | 97.51%                         | \$201,583,207                  | 92.77%                         |



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
PR20 HOME - Production Report  
National

DATE: 08-01-19  
TIME: 7:08  
PAGE: 4

| <b>Fiscal Year</b> | <b>Amount of HOME Funds Reserved</b> | <b>% Reserved</b> | <b>Amount of CHDO Funds Committed</b> | <b>% of Reserved Amount Committed</b> | <b>Amount of CHDO Funds Disbursed</b> | <b>% of Reserved Amount Disbursed</b> |
|--------------------|--------------------------------------|-------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|
| 2015               | \$188,437,204                        | 20.69%            | \$180,884,118                         | 95.99%                                | \$163,573,049                         | 86.81%                                |
| 2016               | \$170,093,671                        | 17.67%            | \$162,980,581                         | 95.82%                                | \$114,785,388                         | 67.48%                                |
| 2017               | \$132,112,435                        | 13.79%            | \$121,014,747                         | 91.60%                                | \$59,311,824                          | 44.89%                                |
| 2018               | \$82,501,478                         | 6.06%             | \$62,061,231                          | 75.22%                                | \$21,008,888                          | 25.46%                                |
| 2019               | \$357,778                            | 0.40%             | \$357,778                             | 100.00%                               | \$201,678                             | 56.37%                                |
| <b>Total</b>       | <b>\$8,125,805,335</b>               | <b>20.80%</b>     | <b>\$7,846,763,862</b>                | <b>96.57%</b>                         | <b>\$7,663,136,072</b>                | <b>94.31%</b>                         |



**Lower Income Benefit (Based on occupants of completed projects and recipients of TBRA)**

| <b>% of MEDIAN INCOME</b> | <b>% TBRA FAMILIES</b> | <b>% OCCUPIED RENTAL UNITS</b> | <b>% TBRA and OCCUPIED RENTAL UNITS</b> | <b>% OCCUPIED HOMEOWNER UNITS</b> | <b>% OCCUPIED HOMEBUYER UNITS</b> |
|---------------------------|------------------------|--------------------------------|---|-----------------------------------|-----------------------------------|
| 0 - 30%                   | 79.14%                 | 43.67%                         | 58.39%                                  | 30.21%                            | 5.76%                             |
| 31 - 50%                  | 17.55%                 | 39.10%                         | 30.16%                                  | 36.84%                            | 23.49%                            |
| <b>Subtotal 0 - 50%</b>   | <b>96.69%</b>          | <b>82.77%</b>                  | <b>88.55%</b>                           | <b>67.05%</b>                     | <b>29.25%</b>                     |
| 51 - 60%                  | 2.62%                  | 14.27%                         | 9.44%                                   | 14.38%                            | 22.83%                            |
| <b>Subtotal 0 - 60%</b>   | <b>99.31%</b>          | <b>97.04%</b>                  | <b>97.98%</b>                           | <b>81.43%</b>                     | <b>52.08%</b>                     |
| 61 - 80%                  | 0.69%                  | 2.96%                          | 2.02%                                   | 18.57%                            | 47.92%                            |
| <b>Total</b>              | <b>100.00%</b>         | <b>100.00%</b>                 | <b>100.00%</b>                          | <b>100.00%</b>                    | <b>100.00%</b>                    |
| <b>REPORTED As VACANT</b> | 0                      | 6323                           |   | 250                               | 786                               |



## COMMITMENTS

### Committed Activity Commitments

| ACTIVITY          | RENTAL                 | HOMEBUYER            | HOMEOWNER            | TOTAL                  | % of FUNDS     |
|-------------------|------------------------|----------------------|----------------------|------------------------|----------------|
| Rehabilitation    | \$359,784,294          | \$61,421,356         | \$125,230,810        | \$546,436,460          | 27.62%         |
| New Construction  | \$971,566,237          | \$203,495,315        | N/A                  | \$1,175,061,552        | 59.39%         |
| Acquisition       | \$31,006,838           | \$40,577,444         | N/A                  | \$71,584,282           | 3.62%          |
| TBRA              | \$185,311,863          | N/A                  | N/A                  | \$185,311,863          | 9.37%          |
| <b>Total</b>      | <b>\$1,547,669,231</b> | <b>\$305,494,116</b> | <b>\$125,230,810</b> | <b>\$1,978,394,156</b> | <b>100.00%</b> |
| <b>% of FUNDS</b> | <b>78.2%</b>           | <b>15.5%</b>         | <b>6.3%</b>          |                        | <b>100.00%</b> |

### Committed Units by Tenure and Activity

| Activity Units    | RENTAL       | HOMEBUYER    | HOMEOWNER    | TOTAL         | % of UNITS     |
|-------------------|--------------|--------------|--------------|---------------|----------------|
| Rehabilitation    | 2,587        | 362          | 1,257        | 4,206         | 35.85%         |
| New Construction  | 4,977        | 1,299        | N/A          | 6,276         | 53.49%         |
| Acquisition       | 230          | 1,021        | N/A          | 1,251         | 10.66%         |
| <b>Total</b>      | <b>7,794</b> | <b>2,682</b> | <b>1,257</b> | <b>11,733</b> | <b>100.00%</b> |
| <b>% of UNITS</b> | <b>66.4%</b> | <b>22.9%</b> | <b>10.7%</b> |               | <b>100.00%</b> |
| TBRA              | 22,181       | N/A          | N/A          | 22,181        |                |

### Committed Activity Disbursements

| ACTIVITY          | RENTAL                 | HOMEBUYER            | HOMEOWNER           | TOTAL                  | % of UNITS     |
|-------------------|------------------------|----------------------|---------------------|------------------------|----------------|
| Rehabilitation    | \$232,371,276          | \$41,706,586         | \$63,969,396        | \$338,047,258          | 26.63%         |
| New Construction  | \$622,537,880          | \$131,592,631        | N/A                 | \$754,130,512          | 59.41%         |
| Acquisition       | \$25,848,163           | \$27,514,076         | N/A                 | \$53,362,238           | 4.20%          |
| TBRA              | \$123,739,126          | N/A                  | N/A                 | \$123,739,126          | 9.75%          |
| <b>Total</b>      | <b>\$1,004,496,445</b> | <b>\$200,813,293</b> | <b>\$63,969,396</b> | <b>\$1,269,279,134</b> | <b>100.00%</b> |
| <b>% of UNITS</b> | <b>79.3%</b>           | <b>15.7%</b>         | <b>5.0%</b>         |                        | <b>100.00%</b> |



## C O M P L E T I O N S

### Project Funding Completions by Activity Type and Tenure

| ACTIVITY          | RENTAL                  | HOME BUYER             | HOMEOWNER              | TOTAL                   | % of FUNDS     |
|-------------------|-------------------------|------------------------|------------------------|-------------------------|----------------|
| Rehabilitation    | \$7,149,988,049         | \$1,435,859,847        | \$5,760,483,649        | \$14,346,331,544        | 41.20%         |
| New Construction  | \$11,113,540,637        | \$3,242,286,402        | \$201,229              | \$14,356,028,268        | 41.23%         |
| Acquisition       | \$603,939,249           | \$4,362,838,124        | \$155,222              | \$4,966,932,596         | 14.26%         |
| TBRA              | \$1,151,851,990         | N/A                    | N/A                    | \$1,151,851,990         | 3.31%          |
| <b>Total</b>      | <b>\$20,019,319,925</b> | <b>\$9,040,984,372</b> | <b>\$5,760,840,100</b> | <b>\$34,821,144,398</b> | <b>100.00%</b> |
| <b>% of FUNDS</b> | <b>57.5%</b>            | <b>26.0%</b>           | <b>16.5%</b>           |                         | <b>100.00%</b> |

### Units Completed by Activity Type and Tenure

| ACTIVITY Units    | RENTAL         | HOME BUYER     | HOMEOWNER      | TOTAL            | % of UNITS     |
|-------------------|----------------|----------------|----------------|------------------|----------------|
| Rehabilitation    | 252,999        | 46,374         | 251,587        | 550,960          | 42.13%         |
| New Construction  | 246,755        | 88,258         | 8              | 335,021          | 25.62%         |
| Acquisition       | 20,154         | 401,756        | 12             | 421,922          | 32.26%         |
| <b>Total</b>      | <b>519,908</b> | <b>536,388</b> | <b>251,607</b> | <b>1,307,903</b> | <b>100.00%</b> |
| <b>% of UNITS</b> | <b>39.8%</b>   | <b>41.0%</b>   | <b>19.2%</b>   |                  | <b>100.00%</b> |
| TBRA              | 362,681        | N/A            | N/A            | 362,681          |                |

### HOME Cost per Unit by Activity Type and Tenure (Based on Completions)

| ACTIVITY         | RENTAL          | HOME BUYER      | HOMEOWNER       | AVERAGE         |
|------------------|-----------------|-----------------|-----------------|-----------------|
| Rehabilitation   | \$28,261        | \$30,963        | \$22,897        | \$26,039        |
| New Construction | \$45,039        | \$36,736        | \$25,154        | \$42,851        |
| Acquisition      | \$29,966        | \$10,859        | \$12,935        | \$11,772        |
| <b>AVERAGE</b>   | <b>\$36,290</b> | <b>\$16,855</b> | <b>\$22,896</b> | <b>\$25,743</b> |
| TBRA             | \$3,383         | N/A             | N/A             | \$3,383         |



## BENEFICIARY CHARACTERISTICS

### Completed Units

#### Units By Number of Bedrooms

|              | RENTAL UNITS   |         | HOMEBUYER UNITS |         | HOMEOWNER UNITS |         | TOTAL UNITS      |         | TBRA UNITS     |         |
|--------------|----------------|---------|-----------------|---------|-----------------|---------|------------------|---------|----------------|---------|
|              | COUNT          | PERCENT | COUNT           | PERCENT | COUNT           | PERCENT | COUNT            | PERCENT | COUNT          | PERCENT |
| 0 bedroom    | 49,084         | 9.55%   | 927             | 0.17%   | 646             | 0.26%   | 50,657           | 3.91%   | 11,840         | 3.26%   |
| 1 bedroom    | 202,416        | 39.38%  | 11,938          | 2.24%   | 9,180           | 3.67%   | 223,534          | 17.25%  | 119,694        | 33.00%  |
| 2 bedrooms   | 167,895        | 32.66%  | 113,349         | 21.31%  | 78,746          | 31.48%  | 359,990          | 27.77%  | 141,863        | 39.12%  |
| 3 bedrooms   | 82,164         | 15.98%  | 349,268         | 65.66%  | 133,129         | 53.22%  | 564,561          | 43.56%  | 76,761         | 21.16%  |
| 4 bedrooms   | 11,614         | 2.26%   | 50,695          | 9.53%   | 23,942          | 9.57%   | 86,251           | 6.65%   | 10,995         | 3.03%   |
| 5+ bedrooms  | 886            | 0.17%   | 5,718           | 1.08%   | 4,502           | 1.80%   | 11,106           | 0.86%   | 1,528          | 0.42%   |
| <b>Total</b> | <b>514,059</b> |         | <b>531,895</b>  |         | <b>250,145</b>  |         | <b>1,296,099</b> |         | <b>362,681</b> |         |

#### Units By Occupancy

|              | RENTAL UNITS   |         | HOMEBUYER UNITS |         | HOMEOWNER UNITS |         | TOTAL UNITS      |         |
|--------------|----------------|---------|-----------------|---------|-----------------|---------|------------------|---------|
|              | COUNT          | PERCENT | COUNT           | PERCENT | COUNT           | PERCENT | COUNT            | PERCENT |
| Tenant       | 507,505        | 98.71%  | 3,358           | 0.63%   | 3,101           | 1.24%   | 513,964          | 39.65%  |
| Owner        | 308            | 0.06%   | 527,774         | 99.22%  | 246,810         | 98.66%  | 774,892          | 59.78%  |
| Vacant       | 6,323          | 1.23%   | 786             | 0.15%   | 250             | 0.10%   | 7,359            | 0.57%   |
| <b>Total</b> | <b>514,136</b> |         | <b>531,918</b>  |         | <b>250,161</b>  |         | <b>1,296,215</b> |         |

#### Units By Race

|   | RENTAL UNITS   |         | HOMEBUYER UNITS |         | HOMEOWNER UNITS |         | TOTAL UNITS      |         | TBRA UNITS     |         |
|---|----------------|---------|-----------------|---------|-----------------|---------|------------------|---------|----------------|---------|
|   | COUNT          | PERCENT | COUNT           | PERCENT | COUNT           | PERCENT | COUNT            | PERCENT | COUNT          | PERCENT |
| White   | 241,780        | 47.64%  | 277,423         | 52.47%  | 156,574         | 62.69%  | 675,777          | 52.55%  | 211,551        | 58.33%  |
| Black/African American                            | 201,339        | 39.67%  | 153,006         | 28.94%  | 70,338          | 28.16%  | 424,683          | 33.02%  | 117,662        | 32.44%  |
| Asian   | 8,553          | 1.69%   | 8,722           | 1.65%   | 2,510           | 1.00%   | 19,785           | 1.54%   | 2,488          | 0.69%   |
| American Indian/Alaskan Native                    | 3,857          | 0.76%   | 3,466           | 0.66%   | 1,954           | 0.78%   | 9,277            | 0.72%   | 7,606          | 2.10%   |
| Native Hawaiian/Other Pacific Islander            | 1,307          | 0.26%   | 1,625           | 0.31%   | 714             | 0.29%   | 3,646            | 0.28%   | 1,872          | 0.52%   |
| American Indian/Alaskan Native & White            | 603            | 0.12%   | 733             | 0.14%   | 252             | 0.10%   | 1,588            | 0.12%   | 1,050          | 0.29%   |
| Asian & White                                     | 331            | 0.07%   | 493             | 0.09%   | 137             | 0.05%   | 961              | 0.07%   | 238            | 0.07%   |
| Black/African American & White                    | 1,421          | 0.28%   | 1,666           | 0.32%   | 600             | 0.24%   | 3,687            | 0.29%   | 1,141          | 0.31%   |
| Amer. Indian/Alaskan Native & Black/African Amer. | 301            | 0.06%   | 287             | 0.05%   | 125             | 0.05%   | 713              | 0.06%   | 343            | 0.09%   |
| Other multi-racial                                | 24,483         | 4.82%   | 27,186          | 5.14%   | 5,506           | 2.20%   | 57,175           | 4.45%   | 8,441          | 2.33%   |
| Asian/Pacific Islander (valid until 03-31-04)     | 3,579          | 0.71%   | 4,233           | 0.80%   | 975             | 0.39%   | 8,787            | 0.68%   | 1,622          | 0.45%   |
| Hispanic (valid until 03-31-04)                   | 20,001         | 3.94%   | 49,868          | 9.43%   | 10,085          | 4.04%   | 79,954           | 6.22%   | 8,663          | 2.39%   |
| <b>Total</b>                                      | <b>507,555</b> |         | <b>528,708</b>  |         | <b>249,770</b>  |         | <b>1,286,033</b> |         | <b>362,677</b> |         |

#### Units By Ethnicity

|                                 | COUNT          | PERCENT       | COUNT          | PERCENT       | COUNT          | PERCENT       | COUNT            | PERCENT       | COUNT          | PERCENT       |
|---------------------------------|----------------|---------------|----------------|---------------|----------------|---------------|------------------|---------------|----------------|---------------|
| Hispanic (valid until 03-31-04) | 20,001         |               | 49,866         |               | 10,085         |               | 79,952           |               | 8,663          |               |
| Hispanic/Latino                 | 78,382         |               | 121,507        |               | 27,649         |               | 227,538          |               | 30,319         |               |
| <b>Subtotal</b>                 | <b>98,383</b>  | <b>19.38%</b> | <b>171,373</b> | <b>32.41%</b> | <b>37,734</b>  | <b>15.11%</b> | <b>307,490</b>   | <b>23.91%</b> | <b>38,982</b>  | <b>10.74%</b> |
| <b>Total Responses</b>          | <b>507,632</b> |               | <b>528,733</b> |               | <b>249,783</b> |               | <b>1,286,148</b> |               | <b>362,816</b> |               |





### Units By Median Income

|              | RENTAL UNITS   |         | HOMEBUYER UNITS |         | HOMEOWNER UNITS |         | TOTAL UNITS      |         | TBRA UNITS     |         |
|--------------|----------------|---------|-----------------|---------|-----------------|---------|------------------|---------|----------------|---------|
|              | COUNT          | PERCENT | COUNT           | PERCENT | COUNT           | PERCENT | COUNT            | PERCENT | COUNT          | PERCENT |
| 0 to 30%     | 221,602        | 43.67%  | 30,433          | 5.76%   | 75,373          | 30.21%  | 327,408          | 25.47%  | 287,289        | 79.18%  |
| 30+ to 50%   | 198,415        | 39.10%  | 124,103         | 23.49%  | 91,924          | 36.84%  | 414,442          | 32.25%  | 63,506         | 17.50%  |
| 50+ to 60%   | 72,409         | 14.27%  | 120,604         | 22.83%  | 35,882          | 14.38%  | 228,895          | 17.81%  | 9,523          | 2.62%   |
| 60+ to 80%   | 15,025         | 2.96%   | 253,168         | 47.92%  | 46,340          | 18.57%  | 314,533          | 24.47%  | 2,502          | 0.69%   |
| <b>Total</b> | <b>507,451</b> |         | <b>528,308</b>  |         | <b>249,519</b>  |         | <b>1,285,278</b> |         | <b>362,820</b> |         |

### Units By Type of Rental Assistance

|   | RENTAL UNITS   |         | HOMEBUYER UNITS |         | HOMEOWNER UNITS |         | TOTAL UNITS      |         |
|---|----------------|---------|-----------------|---------|-----------------|---------|------------------|---------|
|   | COUNT          | PERCENT | COUNT           | PERCENT | COUNT           | PERCENT | COUNT            | PERCENT |
| Section 8                                 | 134,177        | 26.44%  | 4,984           | 0.97%   | 691             | 0.28%   | 139,852          | 11.02%  |
| HOME TBRA                                 | 12,892         | 2.54%   | 1,147           | 0.22%   | 497             | 0.20%   | 14,536           | 1.15%   |
| Other Federal, State, or Local Assistance | 79,416         | 15.65%  | 10,240          | 2.00%   | 1,473           | 0.59%   | 91,129           | 7.18%   |
| No Assistance                             | 280,969        | 55.37%  | 496,075         | 96.81%  | 246,131         | 98.93%  | 1,023,175        | 80.65%  |
| <b>Total</b>                              | <b>507,454</b> |         | <b>512,446</b>  |         | <b>248,792</b>  |         | <b>1,268,692</b> |         |

### Units By Size of Household

|              | RENTAL UNITS   |         | HOMEBUYER UNITS |         | HOMEOWNER UNITS |         | TOTAL UNITS      |         | TBRA UNITS     |         |
|--------------|----------------|---------|-----------------|---------|-----------------|---------|------------------|---------|----------------|---------|
|              | COUNT          | PERCENT | COUNT           | PERCENT | COUNT           | PERCENT | COUNT            | PERCENT | COUNT          | PERCENT |
| 1 person     | 266,767        | 52.54%  | 126,116         | 23.85%  | 99,211          | 39.73%  | 492,094          | 38.26%  | 130,132        | 35.88%  |
| 2 persons    | 101,302        | 19.95%  | 115,154         | 21.78%  | 66,480          | 26.62%  | 282,936          | 22.00%  | 85,110         | 23.47%  |
| 3 persons    | 68,996         | 13.59%  | 119,644         | 22.63%  | 32,835          | 13.15%  | 221,475          | 17.22%  | 68,486         | 18.88%  |
| 4 persons    | 42,194         | 8.31%   | 92,533          | 17.50%  | 25,699          | 10.29%  | 160,426          | 12.47%  | 43,691         | 12.05%  |
| 5 persons    | 18,645         | 3.67%   | 46,197          | 8.74%   | 14,480          | 5.80%   | 79,322           | 6.17%   | 21,484         | 5.92%   |
| 6 persons    | 6,915          | 1.36%   | 18,310          | 3.46%   | 6,513           | 2.61%   | 31,738           | 2.47%   | 8,560          | 2.36%   |
| 7 persons    | 1,893          | 0.37%   | 6,592           | 1.25%   | 2,555           | 1.02%   | 11,040           | 0.86%   | 3,439          | 0.95%   |
| 8+ persons   | 1,009          | 0.20%   | 4,165           | 0.79%   | 1,956           | 0.78%   | 7,130            | 0.55%   | 1,779          | 0.49%   |
| <b>Total</b> | <b>507,721</b> |         | <b>528,711</b>  |         | <b>249,729</b>  |         | <b>1,286,161</b> |         | <b>362,681</b> |         |

### Units By Type of Household

|                     | RENTAL UNITS   |         | HOMEBUYER UNITS |         | HOMEOWNER UNITS |         | TOTAL UNITS      |         | TBRA UNITS     |         |
|---------------------|----------------|---------|-----------------|---------|-----------------|---------|------------------|---------|----------------|---------|
|                     | COUNT          | PERCENT | COUNT           | PERCENT | COUNT           | PERCENT | COUNT            | PERCENT | COUNT          | PERCENT |
| Single, Non-Elderly | 155,673        | 30.74%  | 144,491         | 27.65%  | 45,936          | 18.57%  | 346,100          | 27.11%  | 119,858        | 33.04%  |
| Elderly             | 153,199        | 30.25%  | 15,962          | 3.05%   | 104,730         | 42.33%  | 273,891          | 21.46%  | 29,347         | 8.09%   |
| Single Parent       | 126,510        | 24.98%  | 169,714         | 32.47%  | 38,516          | 15.57%  | 334,740          | 26.22%  | 157,066        | 43.29%  |
| Two Parents         | 46,491         | 9.18%   | 158,284         | 30.29%  | 45,509          | 18.39%  | 250,284          | 19.61%  | 34,926         | 9.63%   |
| Other               | 24,571         | 4.85%   | 34,191          | 6.54%   | 12,742          | 5.15%   | 71,504           | 5.60%   | 21,617         | 5.96%   |
| <b>Total</b>        | <b>506,444</b> |         | <b>522,642</b>  |         | <b>247,433</b>  |         | <b>1,276,519</b> |         | <b>362,814</b> |         |