



HOME Program Funding, Commitments, and Disbursements

Funding Commitments and Disbursements by Fiscal Year Source of Funds

| Fiscal Year | Original Amount | Authorized Amount | Amount Committed | % Committed | Amount Disbursed | % Disbursed |
|--------------|-------------------------|-------------------------|-------------------------|---------------|-------------------------|---------------|
| 1992 | \$1,459,250,000 | \$1,458,752,646 | \$1,458,752,646 | 100.00% | \$1,458,752,646 | 100.00% |
| 1993 | \$989,646,999 | \$989,298,496 | \$989,298,496 | 100.00% | \$989,298,496 | 100.00% |
| 1994 | \$1,214,749,000 | \$1,213,114,823 | \$1,213,114,823 | 100.00% | \$1,212,324,016 | 99.93% |
| 1995 | \$1,338,991,855 | \$1,337,520,549 | \$1,337,520,549 | 100.00% | \$1,337,520,549 | 100.00% |
| 1996 | \$1,363,901,148 | \$1,361,925,623 | \$1,361,933,323 | 100.00% | \$1,361,933,323 | 100.00% |
| 1997 | \$1,335,159,096 | \$1,333,030,441 | \$1,333,028,906 | 100.00% | \$1,333,030,441 | 100.00% |
| 1998 | \$1,440,483,000 | \$1,439,391,892 | \$1,439,391,892 | 100.00% | \$1,439,391,892 | 100.00% |
| 1999 | \$1,552,887,000 | \$1,548,872,232 | \$1,548,872,232 | 100.00% | \$1,548,872,232 | 100.00% |
| 2000 | \$1,598,112,535 | \$1,582,047,317 | \$1,582,047,317 | 100.00% | \$1,582,047,317 | 100.00% |
| 2001 | \$1,737,009,415 | \$1,733,182,093 | \$1,733,198,380 | 100.00% | \$1,733,182,093 | 100.00% |
| 2002 | \$1,746,548,000 | \$1,734,382,587 | \$1,734,382,587 | 100.00% | \$1,734,382,587 | 100.00% |
| 2003 | \$1,859,895,908 | \$1,850,979,049 | \$1,850,979,049 | 100.00% | \$1,850,979,049 | 100.00% |
| 2004 | \$2,031,361,493 | \$2,027,758,318 | \$2,027,758,318 | 100.00% | \$2,027,758,318 | 100.00% |
| 2005 | \$1,839,806,568 | \$1,834,559,448 | \$1,834,559,448 | 100.00% | \$1,834,559,448 | 100.00% |
| 2006 | \$1,712,183,566 | \$1,695,156,593 | \$1,695,156,586 | 100.00% | \$1,695,156,593 | 100.00% |
| 2007 | \$1,708,990,664 | \$1,695,508,885 | \$1,695,468,386 | 100.00% | \$1,695,508,885 | 100.00% |
| 2008 | \$1,644,050,197 | \$1,633,777,493 | \$1,633,744,963 | 100.00% | \$1,633,777,493 | 100.00% |
| 2009 | \$1,818,683,876 | \$1,803,118,235 | \$1,803,015,356 | 99.99% | \$1,803,118,235 | 100.00% |
| 2010 | \$1,814,745,732 | \$1,789,668,457 | \$1,789,668,185 | 100.00% | \$1,789,668,457 | 100.00% |
| 2011 | \$1,598,626,814 | \$1,568,301,035 | \$1,568,227,370 | 100.00% | \$1,568,301,035 | 100.00% |
| 2012 | \$1,002,395,134 | \$980,326,403 | \$975,291,096 | 99.49% | \$970,147,070 | 98.96% |
| 2013 | \$961,822,141 | \$943,337,970 | \$922,340,416 | 97.77% | \$901,528,508 | 95.57% |
| 2014 | \$1,011,205,851 | \$991,320,367 | \$939,409,189 | 94.76% | \$857,019,452 | 86.45% |
| 2015 | \$910,607,700 | \$900,049,252 | \$821,497,133 | 91.27% | \$720,855,090 | 80.09% |
| 2016 | \$962,796,868 | \$959,428,552 | \$743,195,421 | 77.46% | \$522,034,211 | 54.41% |
| 2017 | \$957,698,772 | \$956,425,167 | \$445,064,614 | 46.53% | \$237,323,054 | 24.81% |
| 2018 | \$1,361,594,575 | \$1,358,833,786 | \$178,918,307 | 13.17% | \$71,791,249 | 5.28% |
| Total | \$38,973,203,907 | \$38,720,067,706 | \$36,655,834,986 | 94.67% | \$35,910,261,736 | 92.74% |

Funding Commitments and Disbursements by Fiscal Year Source of Funds (Projects)

| Fiscal Year | Projects Authorized | Projects Committed | % Projects Committed | Projects Disbursed | % Projects Disbursed |
|-------------|---------------------|--------------------|----------------------|--------------------|----------------------|
| 1992 | \$1,332,496,486 | \$1,332,496,486 | 100.00% | \$1,332,496,486 | 100.00% |
| 1993 | \$893,214,089 | \$893,214,089 | 100.00% | \$893,214,089 | 100.00% |
| 1994 | \$1,094,246,760 | \$1,094,246,760 | 100.00% | \$1,093,455,953 | 99.93% |
| 1995 | \$1,206,589,418 | \$1,206,589,418 | 100.00% | \$1,206,589,418 | 100.00% |
| 1996 | \$1,224,929,644 | \$1,224,937,344 | 100.00% | \$1,224,937,344 | 100.00% |
| 1997 | \$1,200,645,740 | \$1,200,644,205 | 100.00% | \$1,200,645,740 | 100.00% |
| 1998 | \$1,289,151,371 | \$1,289,151,371 | 100.00% | \$1,289,151,371 | 100.00% |
| 1999 | \$1,386,675,396 | \$1,386,675,396 | 100.00% | \$1,386,675,396 | 100.00% |
| 2000 | \$1,411,699,794 | \$1,411,699,794 | 100.00% | \$1,411,699,794 | 100.00% |
| 2001 | \$1,547,893,828 | \$1,547,910,115 | 100.00% | \$1,547,893,828 | 100.00% |
| 2002 | \$1,546,580,026 | \$1,546,580,026 | 100.00% | \$1,546,580,026 | 100.00% |
| 2003 | \$1,649,992,292 | \$1,649,992,292 | 100.00% | \$1,649,992,292 | 100.00% |
| 2004 | \$1,815,379,634 | \$1,815,379,634 | 100.00% | \$1,815,379,634 | 100.00% |
| 2005 | \$1,636,759,985 | \$1,636,759,985 | 100.00% | \$1,636,759,985 | 100.00% |
| 2006 | \$1,508,116,141 | \$1,508,116,134 | 100.00% | \$1,508,116,141 | 100.00% |
| 2007 | \$1,509,028,812 | \$1,509,021,977 | 100.00% | \$1,509,062,475 | 100.00% |
| 2008 | \$1,450,584,234 | \$1,450,584,234 | 100.00% | \$1,450,616,765 | 100.00% |
| 2009 | \$1,601,867,340 | \$1,601,764,460 | 99.99% | \$1,601,867,340 | 100.00% |
| 2010 | \$1,590,975,471 | \$1,590,975,199 | 100.00% | \$1,590,975,471 | 100.00% |
| 2011 | \$1,391,200,134 | \$1,391,126,468 | 99.99% | \$1,391,200,134 | 100.00% |
| 2012 | \$876,209,866 | \$871,995,132 | 99.52% | \$867,536,731 | 99.01% |
| 2013 | \$845,386,494 | \$828,630,893 | 98.02% | \$811,804,200 | 96.03% |
| 2014 | \$891,114,610 | \$845,959,196 | 94.93% | \$770,620,138 | 86.48% |
| 2015 | \$802,446,339 | \$727,728,647 | 90.69% | \$636,023,066 | 79.26% |
| 2016 | \$856,709,132 | \$649,534,498 | 75.82% | \$443,357,456 | 51.75% |



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| Fiscal Year | Projects Authorized | Projects Committed | % Projects Committed | Projects Disbursed | % Projects Disbursed |
|--------------|-------------------------|-------------------------|----------------------|-------------------------|----------------------|
| 2017 | \$854,566,509 | \$363,933,520 | 42.59% | \$180,400,703 | 21.11% |
| 2018 | \$1,217,901,474 | \$100,974,245 | 8.29% | \$39,133,110 | 3.21% |
| Total | \$34,632,361,019 | \$32,676,621,521 | 94.35% | \$32,036,185,087 | 92.50% |

Leveraging

| | | | |
|--|-------------------|--|-------------------|
| HOME Dollars for Completed HOME Units | \$33,518,478,393 | Total Dollars for Completed HOME Units | \$181,438,938,134 |
| OTHER Dollars for Completed HOME Units | \$147,920,459,740 | Ratio of OTHER Dollars to HOME Dollars | 4.41 |



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Program Production by Fiscal Year

| | Disbursements for Completed Projects | Completed Units | Disbursements for TBRA Projects | Completed TBRA households |
|---------------------|--|------------------|------------------------------------|------------------------------|
| Activity in FY 1992 | \$39,617 | 8 | \$116,850 | 23 |
| Activity in FY 1993 | \$51,419,792 | 4,287 | \$3,176,353 | 571 |
| Activity in FY 1994 | \$261,007,602 | 18,699 | \$6,324,764 | 1,280 |
| Activity in FY 1995 | \$437,577,801 | 28,923 | \$3,763,028 | 1,333 |
| Activity in FY 1996 | \$496,114,294 | 34,270 | \$2,508,921 | 1,053 |
| Activity in FY 1997 | \$660,594,538 | 44,370 | \$3,697,479 | 1,604 |
| Activity in FY 1998 | \$804,797,685 | 57,739 | \$14,437,267 | 5,440 |
| Activity in FY 1999 | \$1,040,442,125 | 73,366 | \$17,165,787 | 5,538 |
| Activity in FY 2000 | \$857,488,400 | 62,395 | \$25,707,758 | 10,535 |
| Activity in FY 2001 | \$1,053,286,542 | 63,067 | \$32,522,700 | 10,360 |
| Activity in FY 2002 | \$902,667,707 | 54,061 | \$29,067,188 | 11,329 |
| Activity in FY 2003 | \$1,035,523,953 | 59,969 | \$28,068,794 | 9,617 |
| Activity in FY 2004 | \$1,175,800,977 | 63,296 | \$26,877,403 | 12,829 |
| Activity in FY 2005 | \$1,553,632,231 | 77,135 | \$56,946,159 | 17,536 |
| Activity in FY 2006 | \$2,010,651,174 | 92,495 | \$59,581,118 | 27,529 |
| Activity in FY 2007 | \$1,624,602,571 | 73,495 | \$55,360,827 | 15,825 |
| Activity in FY 2008 | \$1,684,518,998 | 66,736 | \$54,963,609 | 23,472 |
| Activity in FY 2009 | \$1,544,012,278 | 58,146 | \$52,094,067 | 16,963 |
| Activity in FY 2010 | \$1,444,801,242 | 54,903 | \$55,200,028 | 18,468 |
| Activity in FY 2011 | \$1,671,829,137 | 55,008 | \$48,643,002 | 17,095 |
| Activity in FY 2012 | \$1,825,093,543 | 53,747 | \$55,263,463 | 15,858 |
| Activity in FY 2013 | \$1,378,551,770 | 44,926 | \$44,112,842 | 11,658 |
| Activity in FY 2014 | \$1,367,692,877 | 38,188 | \$52,106,771 | 12,008 |
| Activity in FY 2015 | \$1,161,881,005 | 29,463 | \$37,549,850 | 11,979 |
| Activity in FY 2016 | \$1,046,699,341 | 27,879 | \$56,793,319 | 19,355 |
| Activity in FY 2017 | \$1,224,298,844 | 29,459 | \$67,975,056 | 16,958 |
| Activity in FY 2018 | \$955,440,649 | 24,397 | \$52,779,398 | 15,876 |
| Activity in FY 2019 | \$579,145,228 | 13,557 | \$28,120,340 | 7,187 |
| Total | \$29,849,611,924 | 1,303,984 | \$970,924,143 | 319,279 |

Reservations/Commitments/Disbursements for CHDOs

| Fiscal Year | Amount of HOME Funds Reserved | % Reserved | Amount of CHDO Funds Committed | % of Reserved Amount Committed | Amount of CHDO Funds Disbursed | % of Reserved Amount Disbursed |
|-------------|----------------------------------|------------|-----------------------------------|--------------------------------------|-----------------------------------|--------------------------------------|
| 1992 | \$329,923,530 | 22.61% | \$312,337,927 | 94.67% | \$312,337,927 | 94.67% |
| 1993 | \$225,574,504 | 22.79% | \$215,518,920 | 95.54% | \$215,518,920 | 95.54% |
| 1994 | \$283,718,520 | 23.36% | \$271,113,521 | 95.56% | \$271,113,521 | 95.56% |
| 1995 | \$307,528,020 | 22.97% | \$293,817,880 | 95.54% | \$293,817,880 | 95.54% |
| 1996 | \$304,657,640 | 22.34% | \$286,004,798 | 93.88% | \$286,004,798 | 93.88% |
| 1997 | \$297,832,594 | 22.31% | \$280,801,752 | 94.28% | \$280,801,752 | 94.28% |
| 1998 | \$317,282,189 | 22.03% | \$307,978,922 | 97.07% | \$307,978,922 | 97.07% |
| 1999 | \$335,839,249 | 21.63% | \$321,744,844 | 95.80% | \$321,744,844 | 95.80% |
| 2000 | \$346,749,621 | 21.70% | \$336,081,314 | 96.92% | \$336,081,314 | 96.92% |
| 2001 | \$395,043,198 | 22.74% | \$379,331,505 | 96.02% | \$379,331,505 | 96.02% |
| 2002 | \$384,795,367 | 22.03% | \$371,132,186 | 96.45% | \$371,132,186 | 96.45% |
| 2003 | \$398,377,805 | 21.42% | \$388,766,186 | 97.59% | \$388,766,186 | 97.59% |
| 2004 | \$419,534,787 | 20.65% | \$409,210,116 | 97.54% | \$409,210,116 | 97.54% |
| 2005 | \$388,461,784 | 21.11% | \$380,578,192 | 97.97% | \$380,578,192 | 97.97% |
| 2006 | \$357,876,750 | 20.90% | \$350,724,420 | 98.00% | \$350,724,420 | 98.00% |
| 2007 | \$352,360,302 | 20.62% | \$346,016,319 | 98.20% | \$346,016,319 | 98.20% |
| 2008 | \$361,231,693 | 21.97% | \$354,898,782 | 98.25% | \$354,898,782 | 98.25% |
| 2009 | \$394,553,396 | 21.69% | \$387,411,876 | 98.19% | \$387,492,384 | 98.21% |
| 2010 | \$379,990,257 | 20.94% | \$374,388,607 | 98.53% | \$374,388,607 | 98.53% |
| 2011 | \$341,387,474 | 21.36% | \$335,748,497 | 98.35% | \$335,755,870 | 98.35% |
| 2012 | \$214,199,127 | 21.37% | \$209,667,698 | 97.88% | \$207,274,897 | 96.77% |
| 2013 | \$197,622,530 | 20.55% | \$193,540,738 | 97.93% | \$188,231,313 | 95.25% |
| 2014 | \$219,470,089 | 21.70% | \$212,421,775 | 96.79% | \$194,206,584 | 88.49% |



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| Fiscal Year | Amount of HOME Funds Reserved | % Reserved | Amount of CHDO Funds Committed | % of Reserved Amount Committed | Amount of CHDO Funds Disbursed | % of Reserved Amount Disbursed |
|--------------|-------------------------------|---------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|
| 2015 | \$187,608,360 | 20.60% | \$178,850,162 | 95.33% | \$160,163,010 | 85.37% |
| 2016 | \$170,136,737 | 17.67% | \$163,533,015 | 96.12% | \$105,860,526 | 62.22% |
| 2017 | \$117,609,350 | 12.28% | \$102,473,321 | 87.13% | \$48,655,293 | 41.37% |
| 2018 | \$53,809,477 | 3.95% | \$38,077,807 | 70.76% | \$14,677,843 | 27.28% |
| Total | \$8,083,174,349 | 20.74% | \$7,802,171,079 | 96.52% | \$7,622,763,909 | 94.30% |



Lower Income Benefit (Based on occupants of completed projects and recipients of TBRA)

| % of MEDIAN INCOME | % TBRA FAMILIES | % OCCUPIED RENTAL UNITS | % TBRA and OCCUPIED RENTAL UNITS | % OCCUPIED HOMEOWNER UNITS | % OCCUPIED HOMEBUYER UNITS |
|---------------------------|--------------------|----------------------------|-------------------------------------|-------------------------------|-------------------------------|
| 0 - 30% | 79.11% | 43.67% | 58.34% | 30.22% | 5.77% |
| 31 - 50% | 17.59% | 39.09% | 30.19% | 36.85% | 23.50% |
| Subtotal 0 - 50% | 96.70% | 82.77% | 88.53% | 67.07% | 29.27% |
| 51 - 60% | 2.61% | 14.27% | 9.45% | 14.38% | 22.84% |
| Subtotal 0 - 60% | 99.31% | 97.04% | 97.98% | 81.45% | 52.12% |
| 61 - 80% | 0.69% | 2.96% | 2.02% | 18.55% | 47.88% |
| Total | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% |
| REPORTED As VACANT | 0 | 6167 | | 248 | 783 |



COMMITMENTS

Committed Activity Commitments

| ACTIVITY | RENTAL | HOMEBUYER | HOMEOWNER | TOTAL | % of FUNDS |
|-------------------|------------------------|----------------------|----------------------|------------------------|----------------|
| Rehabilitation | \$372,341,984 | \$64,993,374 | \$124,584,319 | \$561,919,677 | 28.19% |
| New Construction | \$954,768,167 | \$213,858,095 | N/A | \$1,168,626,261 | 58.63% |
| Acquisition | \$30,147,923 | \$46,041,805 | N/A | \$76,189,729 | 3.82% |
| TBRA | \$186,461,049 | N/A | N/A | \$186,461,049 | 9.35% |
| Total | \$1,543,719,123 | \$324,893,274 | \$124,584,319 | \$1,993,196,716 | 100.00% |
| % of FUNDS | 77.4% | 16.3% | 6.3% | | 100.00% |

Committed Units by Tenure and Activity

| Activity Units | RENTAL | HOMEBUYER | HOMEOWNER | TOTAL | % of UNITS |
|-------------------|--------------|--------------|--------------|---------------|----------------|
| Rehabilitation | 3,003 | 384 | 1,322 | 4,709 | 37.71% |
| New Construction | 5,041 | 1,408 | N/A | 6,449 | 51.65% |
| Acquisition | 207 | 1,122 | N/A | 1,329 | 10.64% |
| Total | 8,251 | 2,914 | 1,322 | 12,487 | 100.00% |
| % of UNITS | 66.1% | 23.3% | 10.6% | | 100.00% |
| TBRA | 22,376 | N/A | N/A | 22,376 | |

Committed Activity Disbursements

| ACTIVITY | RENTAL | HOMEBUYER | HOMEOWNER | TOTAL | % of UNITS |
|-------------------|----------------------|----------------------|---------------------|------------------------|----------------|
| Rehabilitation | \$232,108,518 | \$42,760,446 | \$60,604,785 | \$335,473,750 | 26.89% |
| New Construction | \$601,332,873 | \$132,665,290 | N/A | \$733,998,163 | 58.82% |
| Acquisition | \$24,501,058 | \$31,654,655 | N/A | \$56,155,713 | 4.50% |
| TBRA | \$122,168,010 | N/A | N/A | \$122,168,010 | 9.79% |
| Total | \$980,110,459 | \$207,080,391 | \$60,604,785 | \$1,247,795,636 | 100.00% |
| % of UNITS | 78.5% | 16.6% | 4.9% | | 100.00% |



COMPLETIONS

Project Funding Completions by Activity Type and Tenure

| ACTIVITY | RENTAL | HOMEBUYER | HOMEOWNER | TOTAL | % of FUNDS |
|-------------------|-------------------------|------------------------|------------------------|-------------------------|----------------|
| Rehabilitation | \$7,116,441,903 | \$1,427,430,345 | \$5,734,706,715 | \$14,278,578,963 | 41.23% |
| New Construction | \$11,048,450,834 | \$3,219,968,760 | \$201,229 | \$14,268,620,822 | 41.20% |
| Acquisition | \$600,516,852 | \$4,342,587,332 | \$155,222 | \$4,943,259,407 | 14.27% |
| TBRA | \$1,139,441,105 | N/A | N/A | \$1,139,441,105 | 3.29% |
| Total | \$19,904,850,693 | \$8,989,986,437 | \$5,735,063,166 | \$34,629,900,297 | 100.00% |
| % of FUNDS | 57.5% | 26.0% | 16.6% | | 100.00% |

Units Completed by Activity Type and Tenure

| ACTIVITY Units | RENTAL | HOMEBUYER | HOMEOWNER | TOTAL | % of UNITS |
|-------------------|----------------|----------------|----------------|------------------|----------------|
| Rehabilitation | 252,362 | 46,280 | 250,894 | 549,536 | 42.14% |
| New Construction | 245,795 | 87,892 | 8 | 333,695 | 25.59% |
| Acquisition | 20,123 | 400,727 | 12 | 420,862 | 32.27% |
| Total | 518,280 | 534,899 | 250,914 | 1,304,093 | 100.00% |
| % of UNITS | 39.7% | 41.0% | 19.2% | | 100.00% |
| TBRA | 359,743 | N/A | N/A | 359,743 | |

HOME Cost per Unit by Activity Type and Tenure (Based on Completions)

| ACTIVITY | RENTAL | HOMEBUYER | HOMEOWNER | AVERAGE |
|------------------|-----------------|-----------------|-----------------|-----------------|
| Rehabilitation | \$28,199 | \$30,843 | \$22,857 | \$25,983 |
| New Construction | \$44,950 | \$36,636 | \$25,154 | \$42,759 |
| Acquisition | \$29,842 | \$10,837 | \$12,935 | \$11,746 |
| AVERAGE | \$36,207 | \$16,807 | \$22,857 | \$25,681 |
| TBRA | \$3,377 | N/A | N/A | \$3,377 |



BENEFICIARY CHARACTERISTICS

Completed Units

Units By Number of Bedrooms

| | RENTAL UNITS | | HOMEBUYER UNITS | | HOMEOWNER UNITS | | TOTAL UNITS | | TBRA UNITS | |
|--------------|----------------|---------|-----------------|---------|-----------------|---------|------------------|---------|----------------|---------|
| | COUNT | PERCENT | COUNT | PERCENT | COUNT | PERCENT | COUNT | PERCENT | COUNT | PERCENT |
| 0 bedroom | 48,878 | 9.54% | 927 | 0.17% | 646 | 0.26% | 50,451 | 3.90% | 11,742 | 3.26% |
| 1 bedroom | 201,650 | 39.35% | 11,902 | 2.24% | 9,159 | 3.67% | 222,711 | 17.23% | 118,504 | 32.94% |
| 2 bedrooms | 167,521 | 32.69% | 113,059 | 21.32% | 78,549 | 31.49% | 359,129 | 27.79% | 140,859 | 39.16% |
| 3 bedrooms | 81,928 | 15.99% | 348,299 | 65.67% | 132,704 | 53.20% | 562,931 | 43.56% | 76,247 | 21.19% |
| 4 bedrooms | 11,570 | 2.26% | 50,517 | 9.52% | 23,904 | 9.58% | 85,991 | 6.65% | 10,899 | 3.03% |
| 5+ bedrooms | 884 | 0.17% | 5,700 | 1.07% | 4,490 | 1.80% | 11,074 | 0.86% | 1,492 | 0.41% |
| Total | 512,431 | | 530,404 | | 249,452 | | 1,292,287 | | 359,743 | |

Units By Occupancy

| | RENTAL UNITS | | HOMEBUYER UNITS | | HOMEOWNER UNITS | | TOTAL UNITS | |
|--------------|----------------|---------|-----------------|---------|-----------------|---------|------------------|---------|
| | COUNT | PERCENT | COUNT | PERCENT | COUNT | PERCENT | COUNT | PERCENT |
| Tenant | 505,961 | 98.74% | 3,353 | 0.63% | 3,094 | 1.24% | 512,408 | 39.65% |
| Owner | 309 | 0.06% | 526,266 | 99.22% | 246,112 | 98.66% | 772,687 | 59.79% |
| Vacant | 6,167 | 1.20% | 783 | 0.15% | 248 | 0.10% | 7,198 | 0.56% |
| Total | 512,437 | | 530,402 | | 249,454 | | 1,292,293 | |

Units By Race

| | RENTAL UNITS | | HOMEBUYER UNITS | | HOMEOWNER UNITS | | TOTAL UNITS | | TBRA UNITS | |
|---|----------------|---------|-----------------|---------|-----------------|---------|------------------|---------|----------------|---------|
| | COUNT | PERCENT | COUNT | PERCENT | COUNT | PERCENT | COUNT | PERCENT | COUNT | PERCENT |
| White | 241,142 | 47.65% | 276,694 | 52.48% | 156,126 | 62.68% | 673,962 | 52.56% | 209,876 | 58.34% |
| Black/African American | 200,629 | 39.64% | 152,473 | 28.92% | 70,133 | 28.16% | 423,235 | 33.00% | 116,659 | 32.43% |
| Asian | 8,536 | 1.69% | 8,668 | 1.64% | 2,502 | 1.00% | 19,706 | 1.54% | 2,434 | 0.68% |
| American Indian/Alaskan Native | 3,845 | 0.76% | 3,464 | 0.66% | 1,954 | 0.78% | 9,263 | 0.72% | 7,533 | 2.09% |
| Native Hawaiian/Other Pacific Islander | 1,300 | 0.26% | 1,617 | 0.31% | 714 | 0.29% | 3,631 | 0.28% | 1,831 | 0.51% |
| American Indian/Alaskan Native & White | 602 | 0.12% | 727 | 0.14% | 251 | 0.10% | 1,580 | 0.12% | 1,043 | 0.29% |
| Asian & White | 329 | 0.07% | 490 | 0.09% | 137 | 0.06% | 956 | 0.07% | 234 | 0.07% |
| Black/African American & White | 1,408 | 0.28% | 1,652 | 0.31% | 595 | 0.24% | 3,655 | 0.29% | 1,126 | 0.31% |
| Amer. Indian/Alaskan Native & Black/African Amer. | 301 | 0.06% | 287 | 0.05% | 123 | 0.05% | 711 | 0.06% | 344 | 0.10% |
| Other multi-racial | 24,417 | 4.82% | 27,047 | 5.13% | 5,481 | 2.20% | 56,945 | 4.44% | 8,374 | 2.33% |
| Asian/Pacific Islander (valid until 03-31-04) | 3,579 | 0.71% | 4,233 | 0.80% | 975 | 0.39% | 8,787 | 0.69% | 1,622 | 0.45% |
| Hispanic (valid until 03-31-04) | 20,001 | 3.95% | 49,868 | 9.46% | 10,087 | 4.05% | 79,956 | 6.23% | 8,663 | 2.41% |
| Total | 506,089 | | 527,220 | | 249,078 | | 1,282,387 | | 359,739 | |

Units By Ethnicity

| | COUNT | PERCENT | COUNT | PERCENT | COUNT | PERCENT | COUNT | PERCENT | COUNT | PERCENT |
|---------------------------------|----------------|---------------|----------------|---------------|----------------|---------------|------------------|---------------|----------------|---------------|
| Hispanic (valid until 03-31-04) | 20,001 | | 49,868 | | 10,087 | | 79,956 | | 8,663 | |
| Hispanic/Latino | 78,247 | | 121,152 | | 27,552 | | 226,951 | | 29,981 | |
| Subtotal | 98,248 | 19.41% | 171,020 | 32.44% | 37,639 | 15.11% | 306,907 | 23.93% | 38,644 | 10.74% |
| Total Responses | 506,089 | | 527,220 | | 249,078 | | 1,282,387 | | 359,739 | |



Units By Median Income

| | RENTAL UNITS | | HOMEBUYER UNITS | | HOMEOWNER UNITS | | TOTAL UNITS | | TBRA UNITS | |
|--------------|----------------|---------|-----------------|---------|-----------------|---------|------------------|---------|----------------|---------|
| | COUNT | PERCENT | COUNT | PERCENT | COUNT | PERCENT | COUNT | PERCENT | COUNT | PERCENT |
| 0 to 30% | 220,950 | 43.67% | 30,407 | 5.77% | 75,194 | 30.22% | 326,551 | 25.48% | 284,783 | 79.16% |
| 30+ to 50% | 197,778 | 39.09% | 123,809 | 23.50% | 91,678 | 36.85% | 413,265 | 32.25% | 63,099 | 17.54% |
| 50+ to 60% | 72,194 | 14.27% | 120,342 | 22.84% | 35,781 | 14.38% | 228,317 | 17.82% | 9,383 | 2.61% |
| 60+ to 80% | 14,986 | 2.96% | 252,239 | 47.88% | 46,161 | 18.55% | 313,386 | 24.45% | 2,478 | 0.69% |
| Total | 505,908 | | 526,797 | | 248,814 | | 1,281,519 | | 359,743 | |

Units By Type of Rental Assistance

| | RENTAL UNITS | | HOMEBUYER UNITS | | HOMEOWNER UNITS | | TOTAL UNITS | |
|---|----------------|---------|-----------------|---------|-----------------|---------|------------------|---------|
| | COUNT | PERCENT | COUNT | PERCENT | COUNT | PERCENT | COUNT | PERCENT |
| Section 8 | 133,658 | 26.42% | 4,952 | 0.97% | 689 | 0.28% | 139,299 | 11.01% |
| HOME TBRA | 12,863 | 2.54% | 1,142 | 0.22% | 497 | 0.20% | 14,502 | 1.15% |
| Other Federal, State, or Local Assistance | 79,182 | 15.65% | 10,089 | 1.97% | 1,473 | 0.59% | 90,744 | 7.17% |
| No Assistance | 280,285 | 55.39% | 494,778 | 96.83% | 245,441 | 98.93% | 1,020,504 | 80.67% |
| Total | 505,988 | | 510,961 | | 248,100 | | 1,265,049 | |

Units By Size of Household

| | RENTAL UNITS | | HOMEBUYER UNITS | | HOMEOWNER UNITS | | TOTAL UNITS | | TBRA UNITS | |
|--------------|----------------|---------|-----------------|---------|-----------------|---------|------------------|---------|----------------|---------|
| | COUNT | PERCENT | COUNT | PERCENT | COUNT | PERCENT | COUNT | PERCENT | COUNT | PERCENT |
| 1 person | 265,871 | 52.52% | 125,753 | 23.85% | 98,885 | 39.70% | 490,509 | 38.24% | 128,864 | 35.82% |
| 2 persons | 101,047 | 19.96% | 114,833 | 21.78% | 66,303 | 26.62% | 282,183 | 22.00% | 84,427 | 23.47% |
| 3 persons | 68,832 | 13.60% | 119,308 | 22.63% | 32,763 | 13.15% | 220,903 | 17.22% | 68,036 | 18.91% |
| 4 persons | 42,110 | 8.32% | 92,265 | 17.50% | 25,664 | 10.30% | 160,039 | 12.48% | 43,441 | 12.08% |
| 5 persons | 18,603 | 3.67% | 46,083 | 8.74% | 14,458 | 5.80% | 79,144 | 6.17% | 21,336 | 5.93% |
| 6 persons | 6,901 | 1.36% | 18,260 | 3.46% | 6,501 | 2.61% | 31,662 | 2.47% | 8,482 | 2.36% |
| 7 persons | 1,890 | 0.37% | 6,576 | 1.25% | 2,552 | 1.02% | 11,018 | 0.86% | 3,400 | 0.95% |
| 8+ persons | 1,001 | 0.20% | 4,146 | 0.79% | 1,951 | 0.78% | 7,098 | 0.55% | 1,757 | 0.49% |
| Total | 506,255 | | 527,224 | | 249,077 | | 1,282,556 | | 359,743 | |

Units By Type of Household

| | RENTAL UNITS | | HOMEBUYER UNITS | | HOMEOWNER UNITS | | TOTAL UNITS | | TBRA UNITS | |
|---------------------|----------------|---------|-----------------|---------|-----------------|---------|------------------|---------|----------------|---------|
| | COUNT | PERCENT | COUNT | PERCENT | COUNT | PERCENT | COUNT | PERCENT | COUNT | PERCENT |
| Single, Non-Elderly | 155,146 | 30.73% | 144,029 | 27.64% | 45,797 | 18.56% | 344,972 | 27.10% | 118,860 | 33.04% |
| Elderly | 152,700 | 30.24% | 15,927 | 3.06% | 104,353 | 42.29% | 272,980 | 21.45% | 29,060 | 8.08% |
| Single Parent | 126,151 | 24.99% | 169,225 | 32.47% | 38,439 | 15.58% | 333,815 | 26.23% | 155,980 | 43.36% |
| Two Parents | 46,425 | 9.19% | 157,860 | 30.29% | 45,438 | 18.42% | 249,723 | 19.62% | 34,648 | 9.63% |
| Other | 24,479 | 4.85% | 34,088 | 6.54% | 12,701 | 5.15% | 71,268 | 5.60% | 21,189 | 5.89% |
| Total | 504,901 | | 521,129 | | 246,728 | | 1,272,758 | | 359,737 | |