



HOME Program Funding, Commitments, and Disbursements

Funding Commitments and Disbursements by Fiscal Year Source of Funds

Fiscal Year	Original Amount	Authorized Amount	Amount Committed	% Committed	Amount Disbursed	% Disbursed
1992	\$1,459,250,000	\$1,458,752,646	\$1,458,752,646	100.00%	\$1,458,752,646	100.00%
1993	\$989,646,999	\$989,298,496	\$989,298,496	100.00%	\$989,298,496	100.00%
1994	\$1,214,749,000	\$1,213,114,823	\$1,213,114,823	100.00%	\$1,212,641,621	99.96%
1995	\$1,338,991,855	\$1,337,520,549	\$1,337,520,549	100.00%	\$1,337,520,549	100.00%
1996	\$1,363,901,148	\$1,361,933,323	\$1,361,933,323	100.00%	\$1,361,499,136	99.97%
1997	\$1,335,159,096	\$1,333,030,441	\$1,333,030,441	100.00%	\$1,333,030,441	100.00%
1998	\$1,440,483,000	\$1,439,391,892	\$1,439,391,892	100.00%	\$1,439,391,892	100.00%
1999	\$1,552,887,000	\$1,549,457,015	\$1,548,946,288	99.97%	\$1,548,361,504	99.93%
2000	\$1,598,112,535	\$1,582,047,317	\$1,582,047,317	100.00%	\$1,582,047,317	100.00%
2001	\$1,737,009,415	\$1,733,319,940	\$1,732,837,428	99.97%	\$1,732,825,642	99.97%
2002	\$1,746,548,000	\$1,734,382,587	\$1,734,382,587	100.00%	\$1,734,382,587	100.00%
2003	\$1,859,895,908	\$1,850,979,049	\$1,850,979,049	100.00%	\$1,850,979,049	100.00%
2004	\$2,031,361,493	\$2,027,758,318	\$2,027,758,318	100.00%	\$2,027,758,318	100.00%
2005	\$1,839,806,568	\$1,834,559,448	\$1,834,559,448	100.00%	\$1,834,559,448	100.00%
2006	\$1,712,183,566	\$1,695,156,593	\$1,695,156,593	100.00%	\$1,695,156,593	100.00%
2007	\$1,708,990,664	\$1,695,508,885	\$1,695,508,885	100.00%	\$1,695,508,885	100.00%
2008	\$1,644,050,197	\$1,633,777,493	\$1,633,777,493	100.00%	\$1,633,777,493	100.00%
2009	\$1,818,683,876	\$1,806,674,129	\$1,802,933,906	99.79%	\$1,803,118,235	99.80%
2010	\$1,814,745,732	\$1,800,051,789	\$1,778,724,390	98.82%	\$1,752,180,930	97.34%
2011	\$1,598,626,814	\$1,574,491,688	\$1,535,431,057	97.52%	\$1,472,084,675	93.50%
2012	\$1,002,395,134	\$983,652,742	\$910,556,829	92.57%	\$775,885,874	78.88%
2013	\$961,822,141	\$945,772,770	\$841,333,500	88.96%	\$552,347,374	58.40%
2014	\$1,011,205,851	\$997,403,133	\$726,311,746	72.82%	\$269,817,511	27.05%
2015	\$910,128,255	\$901,642,638	\$388,836,425	43.13%	\$164,190,188	18.21%
2016	\$704,838,597	\$704,547,185	\$36,006,502	5.11%	\$5,632,787	0.80%
Total	\$36,395,472,844	\$36,184,224,888	\$34,489,129,929	95.32%	\$33,262,749,190	91.93%

Funding Commitments and Disbursements by Fiscal Year Source of Funds (Projects)

Fiscal Year	Projects Authorized	Projects Committed	% Projects Committed	Projects Disbursed	% Projects Disbursed
1992	\$1,332,496,486	\$1,332,496,486	100.00%	\$1,332,496,486	100.00%
1993	\$893,214,089	\$893,214,089	100.00%	\$893,214,089	100.00%
1994	\$1,094,246,760	\$1,094,246,760	100.00%	\$1,093,773,559	99.96%
1995	\$1,206,589,418	\$1,206,589,418	100.00%	\$1,206,589,418	100.00%
1996	\$1,224,937,344	\$1,224,937,344	100.00%	\$1,224,503,157	99.96%
1997	\$1,200,645,740	\$1,200,645,740	100.00%	\$1,200,645,740	100.00%
1998	\$1,289,151,371	\$1,289,151,371	100.00%	\$1,289,151,371	100.00%
1999	\$1,387,264,179	\$1,386,753,452	99.96%	\$1,386,168,668	99.92%
2000	\$1,411,699,794	\$1,411,699,794	100.00%	\$1,411,699,794	100.00%
2001	\$1,548,031,675	\$1,547,549,163	99.97%	\$1,547,537,377	99.97%
2002	\$1,546,580,026	\$1,546,580,026	100.00%	\$1,546,580,026	100.00%
2003	\$1,649,992,292	\$1,649,992,292	100.00%	\$1,649,992,292	100.00%
2004	\$1,815,379,634	\$1,815,379,634	100.00%	\$1,815,379,634	100.00%
2005	\$1,636,759,985	\$1,636,759,985	100.00%	\$1,636,759,985	100.00%
2006	\$1,507,810,144	\$1,507,810,144	100.00%	\$1,507,810,144	100.00%
2007	\$1,509,027,512	\$1,509,027,512	100.00%	\$1,509,027,512	100.00%
2008	\$1,450,354,706	\$1,450,354,706	100.00%	\$1,450,354,706	100.00%
2009	\$1,605,351,998	\$1,601,611,774	99.77%	\$1,601,800,706	99.78%
2010	\$1,599,756,012	\$1,579,487,655	98.73%	\$1,554,820,645	97.19%
2011	\$1,392,153,198	\$1,356,929,154	97.47%	\$1,303,445,848	93.63%
2012	\$875,588,194	\$808,981,087	92.39%	\$686,916,978	78.45%
2013	\$844,124,101	\$750,005,389	88.85%	\$478,073,348	56.64%
2014	\$891,243,145	\$644,288,071	72.29%	\$213,555,620	23.96%
2015	\$804,284,884	\$320,603,443	39.86%	\$123,506,132	15.36%
2016	\$632,196,494	\$20,076,531	3.18%	\$3,093,641	0.49%
Total	\$32,348,879,182	\$30,785,171,021	95.17%	\$29,666,896,877	91.71%



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Leveraging

HOME Dollars for Completed HOME Units	\$30,311,998,762	Total Dollars for Completed HOME Units	\$158,591,160,175
OTHER Dollars for Completed HOME Units	\$128,786,135,212	Ratio of OTHER Dollars to HOME Dollars	4.25



Program Production by Fiscal Year

	Disbursements for Completed Projects	Completed Units	Disbursements for TBRA Projects	Completed TBRA households
Activity in FY 1992	\$12,723,888	811	\$283,843	120
Activity in FY 1993	\$394,928,643	21,606	\$10,841,075	2,048
Activity in FY 1994	\$1,109,740,220	58,512	\$38,786,781	7,298
Activity in FY 1995	\$930,433,788	53,228	\$25,142,418	8,324
Activity in FY 1996	\$1,054,436,124	64,727	\$32,308,162	9,574
Activity in FY 1997	\$1,110,152,385	70,978	\$32,181,651	11,120
Activity in FY 1998	\$1,043,706,905	69,361	\$28,722,259	9,388
Activity in FY 1999	\$995,301,927	63,012	\$23,858,212	7,761
Activity in FY 2000	\$1,175,470,851	68,099	\$18,769,415	7,689
Activity in FY 2001	\$1,209,611,649	63,539	\$40,372,293	12,208
Activity in FY 2002	\$1,324,041,666	67,274	\$37,401,498	13,893
Activity in FY 2003	\$1,424,395,177	65,696	\$32,903,133	12,875
Activity in FY 2004	\$1,358,466,019	61,770	\$38,702,117	15,173
Activity in FY 2005	\$1,480,238,257	64,025	\$61,285,483	24,789
Activity in FY 2006	\$1,553,443,914	64,275	\$59,930,812	18,566
Activity in FY 2007	\$1,763,857,299	61,396	\$60,606,939	19,644
Activity in FY 2008	\$1,564,509,897	55,486	\$58,267,099	23,362
Activity in FY 2009	\$1,423,124,150	48,194	\$64,359,537	18,035
Activity in FY 2010	\$1,415,375,075	49,314	\$52,612,268	17,656
Activity in FY 2011	\$1,366,864,235	44,927	\$51,226,780	16,109
Activity in FY 2012	\$1,217,194,760	40,569	\$48,240,646	13,202
Activity in FY 2013	\$995,872,193	32,564	\$55,149,517	15,574
Activity in FY 2014	\$666,369,565	22,473	\$46,207,459	12,289
Activity in FY 2015	\$346,709,658	14,605	\$26,979,471	8,193
Activity in FY 2016	\$107,557,389	7,616	\$16,215,904	4,615
Total	\$27,044,525,635	1,234,057	\$961,354,769	309,505

Reservations/Commitments/Disbursements for CHDOs

Fiscal Year	Amount of HOME Funds Reserved	% Reserved	Amount of CHDO Funds Committed	% of Reserved Amount Committed	Amount of CHDO Funds Disbursed	% of Reserved Amount Disbursed
1992	\$330,008,052	22.61%	\$312,422,449	94.67%	\$312,422,449	94.67%
1993	\$225,834,818	22.82%	\$215,779,233	95.55%	\$215,779,233	95.55%
1994	\$283,876,747	23.37%	\$271,271,749	95.56%	\$271,271,749	95.56%
1995	\$308,002,025	23.00%	\$294,291,885	95.55%	\$294,291,885	95.55%
1996	\$304,284,657	22.31%	\$285,631,814	93.87%	\$285,631,814	93.87%
1997	\$298,032,594	22.32%	\$281,003,287	94.29%	\$281,003,287	94.29%
1998	\$317,427,989	22.04%	\$308,124,722	97.07%	\$308,124,722	97.07%
1999	\$336,458,028	21.67%	\$322,213,847	95.77%	\$322,213,847	95.77%
2000	\$346,996,371	21.71%	\$336,328,064	96.93%	\$336,328,064	96.93%
2001	\$395,082,644	22.74%	\$379,370,952	96.02%	\$379,370,952	96.02%
2002	\$385,068,676	22.05%	\$371,405,495	96.45%	\$371,405,495	96.45%
2003	\$398,559,976	21.43%	\$388,948,357	97.59%	\$388,948,357	97.59%
2004	\$419,354,579	20.64%	\$409,029,908	97.54%	\$409,029,908	97.54%
2005	\$388,828,973	21.13%	\$380,945,381	97.97%	\$380,945,381	97.97%
2006	\$358,435,913	20.93%	\$351,221,956	97.99%	\$351,221,956	97.99%
2007	\$352,061,609	20.60%	\$345,717,627	98.20%	\$345,717,627	98.20%
2008	\$361,446,837	21.99%	\$355,113,927	98.25%	\$355,113,927	98.25%
2009	\$395,520,353	21.75%	\$387,259,002	97.91%	\$387,730,906	98.03%
2010	\$381,332,991	21.01%	\$372,648,535	97.72%	\$362,553,594	95.08%
2011	\$340,124,425	21.28%	\$329,037,017	96.74%	\$314,728,983	92.53%
2012	\$211,453,912	21.09%	\$201,988,597	95.52%	\$178,926,428	84.62%
2013	\$190,965,633	19.85%	\$180,538,454	94.54%	\$134,537,692	70.45%
2014	\$188,666,849	18.66%	\$173,043,470	91.72%	\$88,343,772	46.83%
2015	\$108,513,888	11.92%	\$92,992,723	85.70%	\$39,676,371	36.56%
2016	\$8,631,200	1.22%	\$5,050,899	58.52%	\$410,428	4.76%
Total	\$7,634,969,740	20.98%	\$7,351,379,349	96.29%	\$7,115,728,829	93.20%



Lower Income Benefit (Based on occupants of completed projects and recipients of TBRA)

% of MEDIAN INCOME	% TBRA FAMILIES	% OCCUPIED RENTAL UNITS	% TBRA and OCCUPIED RENTAL UNITS	% OCCUPIED HOMEOWNER UNITS	% OCCUPIED HOMEBUYER UNITS
0 - 30%	79.17%	43.93%	58.07%	30.53%	5.89%
31 - 50%	17.61%	39.13%	30.49%	36.92%	23.75%
Subtotal 0 - 50%	96.78%	83.05%	88.56%	67.45%	29.63%
51 - 60%	2.53%	14.00%	9.40%	14.34%	22.99%
Subtotal 0 - 60%	99.31%	97.05%	97.96%	81.79%	52.62%
61 - 80%	0.69%	2.95%	2.04%	18.21%	47.38%
Total	100.00%	100.00%	100.00%	100.00%	100.00%
REPORTED As VACANT	0	6652		268	820



C O M M I T M E N T S

Committed Activity Commitments

ACTIVITY	RENTAL	HOME BUYER	HOMEOWNER	TOTAL	% of FUNDS
Rehabilitation	\$508,334,347	\$89,062,419	\$141,723,240	\$739,120,006	31.14%
New Construction	\$1,164,475,808	\$231,922,492	N/A	\$1,396,398,300	58.83%
Acquisition	\$23,420,472	\$35,710,490	N/A	\$59,130,962	2.49%
TBRA	\$179,053,628	N/A	N/A	\$179,053,628	7.54%
Total	\$1,875,284,255	\$356,695,401	\$141,723,240	\$2,373,702,896	100.00%
% of FUNDS	79.0%	15.0%	6.0%		100.00%

Committed Units by Tenure and Activity

Activity Units	RENTAL	HOME BUYER	HOMEOWNER	TOTAL	% of UNITS
Rehabilitation	4,727	567	1,393	6,687	37.77%
New Construction	7,985	2,002	N/A	9,987	56.41%
Acquisition	54	976	N/A	1,030	5.82%
Total	12,766	3,545	1,393	17,704	100.00%
% of UNITS	72.1%	20.0%	7.9%		100.00%
TBRA	23,988	N/A	N/A	23,988	

Committed Activity Disbursements

ACTIVITY	RENTAL	HOME BUYER	HOMEOWNER	TOTAL	% of UNITS
Rehabilitation	\$418,574,776	\$68,188,338	\$90,865,238	\$577,628,352	31.07%
New Construction	\$919,441,509	\$182,039,502	N/A	\$1,101,481,011	59.25%
Acquisition	\$15,971,327	\$29,258,252	N/A	\$45,229,579	2.43%
TBRA	\$134,559,957	N/A	N/A	\$134,559,957	7.24%
Total	\$1,488,547,569	\$279,486,092	\$90,865,238	\$1,858,898,898	100.00%
% of UNITS	80.1%	15.0%	4.9%		100.00%



COMPLETIONS

Project Funding Completions by Activity Type and Tenure

ACTIVITY	RENTAL	HOME BUYER	HOMEOWNER	TOTAL	% of FUNDS
Rehabilitation	\$6,484,490,076	\$1,316,380,724	\$5,357,472,232	\$13,158,343,032	42.10%
New Construction	\$9,543,800,341	\$2,911,348,032	\$201,229	\$12,455,349,602	39.85%
Acquisition	\$582,724,375	\$4,097,303,753	\$155,222	\$4,680,183,351	14.98%
TBRA	\$957,792,082	N/A	N/A	\$957,792,082	3.06%
Total	\$17,568,806,874	\$8,325,032,510	\$5,357,828,683	\$31,251,668,067	100.00%
% of FUNDS	56.2%	26.6%	17.1%		100.00%

Units Completed by Activity Type and Tenure

ACTIVITY Units	RENTAL	HOME BUYER	HOMEOWNER	TOTAL	% of UNITS
Rehabilitation	240,437	44,680	239,968	525,085	42.32%
New Construction	228,383	82,804	8	311,195	25.08%
Acquisition	19,869	384,447	12	404,328	32.59%
Total	488,689	511,931	239,988	1,240,608	100.00%
% of UNITS	39.4%	41.3%	19.3%		100.00%
TBRA	321,293	N/A	N/A	321,293	

HOME Cost per Unit by Activity Type and Tenure (Based on Completions)

ACTIVITY	RENTAL	HOME BUYER	HOMEOWNER	AVERAGE
Rehabilitation	\$26,970	\$29,462	\$22,326	\$25,059
New Construction	\$41,789	\$35,160	\$25,154	\$40,024
Acquisition	\$29,328	\$10,658	\$12,935	\$11,575
AVERAGE	\$33,991	\$16,262	\$22,325	\$24,419
TBRA	\$3,222	N/A	N/A	\$3,222



BENEFICIARY CHARACTERISTICS

Completed Units

Units By Number of Bedrooms

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
0 bedroom	44,404	9.20%	907	0.18%	623	0.26%	45,934	3.74%	9,878	3.07%
1 bedroom	189,966	39.34%	11,437	2.25%	8,850	3.71%	210,253	17.11%	103,839	32.32%
2 bedrooms	158,570	32.84%	108,865	21.45%	75,388	31.61%	342,823	27.90%	127,297	39.62%
3 bedrooms	77,791	16.11%	333,100	65.64%	126,561	53.06%	537,452	43.74%	69,155	21.52%
4 bedrooms	11,219	2.32%	47,733	9.41%	22,791	9.56%	81,743	6.65%	9,827	3.06%
5+ bedrooms	872	0.18%	5,398	1.06%	4,311	1.81%	10,581	0.86%	1,297	0.40%
Total	482,822		507,440		238,524		1,228,786		321,293	

Units By Occupancy

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Tenant	475,835	98.55%	3,313	0.65%	3,019	1.27%	482,167	39.24%
Owner	343	0.07%	503,305	99.19%	235,236	98.62%	738,884	60.13%
Vacant	6,652	1.38%	820	0.16%	268	0.11%	7,740	0.63%
Total	482,830		507,438		238,523		1,228,791	

Units By Race

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
White	227,451	47.78%	264,510	52.46%	149,259	62.68%	641,220	52.63%	187,714	58.43%
Black/African American	188,339	39.57%	144,680	28.69%	66,730	28.02%	399,749	32.81%	103,451	32.20%
Asian	7,661	1.61%	7,871	1.56%	2,377	1.00%	17,909	1.47%	1,985	0.62%
American Indian/Alaskan Native	3,569	0.75%	3,361	0.67%	1,860	0.78%	8,790	0.72%	6,649	2.07%
Native Hawaiian/Other Pacific Islander	1,205	0.25%	1,518	0.30%	700	0.29%	3,423	0.28%	1,439	0.45%
American Indian/Alaskan Native & White	498	0.10%	688	0.14%	239	0.10%	1,425	0.12%	884	0.28%
Asian & White	302	0.06%	450	0.09%	119	0.05%	871	0.07%	186	0.06%
Black/African American & White	1,214	0.26%	1,500	0.30%	552	0.23%	3,266	0.27%	883	0.27%
Amer. Indian/Alaskan Native & Black/African Amer.	258	0.05%	254	0.05%	108	0.05%	620	0.05%	294	0.09%
Other multi-racial	21,894	4.60%	25,136	4.99%	5,119	2.15%	52,149	4.28%	7,518	2.34%
Asian/Pacific Islander (valid until 03-31-04)	3,583	0.75%	4,245	0.84%	975	0.41%	8,803	0.72%	1,622	0.50%
Hispanic (valid until 03-31-04)	20,029	4.21%	50,003	9.92%	10,091	4.24%	80,123	6.58%	8,663	2.70%
Total	476,003		504,216		238,129		1,218,348		321,288	

Units By Ethnicity

	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Hispanic (valid until 03-31-04)	20,029		50,003		10,091		80,123		8,663	
Hispanic/Latino	72,667		115,877		26,376		214,920		26,082	
Subtotal	92,696	19.47%	165,880	32.90%	36,467	15.31%	295,043	24.22%	34,745	10.81%
Total Responses	476,003		504,216		238,129		1,218,348		321,288	



Units By Median Income

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
0 to 30%	209,012	43.93%	29,663	5.89%	72,631	30.53%	311,306	25.57%	254,619	79.25%
30+ to 50%	186,182	39.13%	119,628	23.75%	87,813	36.92%	393,623	32.33%	56,372	17.55%
50+ to 60%	66,615	14.00%	115,801	22.99%	34,105	14.34%	216,521	17.78%	8,095	2.52%
60+ to 80%	14,022	2.95%	238,692	47.38%	43,319	18.21%	296,033	24.32%	2,206	0.69%
Total	475,831		503,784		237,868		1,217,483		321,292	

Units By Type of Rental Assistance

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Section 8	124,909	26.25%	4,699	0.96%	685	0.29%	130,293	10.85%
HOME TBRA	12,131	2.55%	1,038	0.21%	497	0.21%	13,666	1.14%
Other Federal, State, or Local Assistance	73,781	15.50%	8,103	1.66%	1,467	0.62%	83,351	6.94%
No Assistance	265,078	55.70%	474,219	97.16%	234,500	98.88%	973,797	81.07%
Total	475,899		488,059		237,149		1,201,107	

Units By Size of Household

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
1 person	247,655	52.01%	119,604	23.72%	93,358	39.20%	460,617	37.80%	112,753	35.09%
2 persons	95,760	20.11%	109,906	21.80%	63,468	26.65%	269,134	22.09%	76,034	23.67%
3 persons	65,574	13.77%	114,304	22.67%	31,587	13.26%	211,465	17.35%	61,664	19.19%
4 persons	40,069	8.41%	88,513	17.55%	24,920	10.46%	153,502	12.60%	39,505	12.30%
5 persons	17,743	3.73%	44,194	8.76%	14,079	5.91%	76,016	6.24%	19,172	5.97%
6 persons	6,578	1.38%	17,420	3.45%	6,326	2.66%	30,324	2.49%	7,632	2.38%
7 persons	1,808	0.38%	6,290	1.25%	2,486	1.04%	10,584	0.87%	2,968	0.92%
8+ persons	980	0.21%	3,989	0.79%	1,904	0.80%	6,873	0.56%	1,564	0.49%
Total	476,167		504,220		238,128		1,218,515		321,292	

Units By Type of Household

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Single, Non-Elderly	144,437	30.42%	136,918	27.49%	43,524	18.46%	324,879	26.88%	105,446	32.82%
Elderly	143,040	30.13%	15,091	3.03%	99,068	42.02%	257,199	21.28%	25,401	7.91%
Single Parent	119,880	25.25%	161,437	32.41%	37,045	15.71%	318,362	26.34%	140,987	43.88%
Two Parents	44,341	9.34%	152,115	30.54%	44,184	18.74%	240,640	19.91%	31,354	9.76%
Other	23,107	4.87%	32,561	6.54%	11,958	5.07%	67,626	5.59%	18,098	5.63%
Total	474,805		498,122		235,779		1,208,706		321,286	