



### HOME Program Funding, Commitments, and Disbursements

#### Funding Commitments and Disbursements by Fiscal Year Source of Funds

| Fiscal Year  | Original Amount         | Authorized Amount       | Amount Committed        | % Committed   | Amount Disbursed        | % Disbursed   |
|--------------|-------------------------|-------------------------|-------------------------|---------------|-------------------------|---------------|
| 1992         | \$1,459,250,000         | \$1,458,752,646         | \$1,458,752,646         | 100.00%       | \$1,458,752,646         | 100.00%       |
| 1993         | \$989,646,999           | \$989,298,496           | \$989,298,496           | 100.00%       | \$989,298,496           | 100.00%       |
| 1994         | \$1,214,749,000         | \$1,213,114,823         | \$1,213,114,823         | 100.00%       | \$1,213,114,823         | 100.00%       |
| 1995         | \$1,338,991,855         | \$1,337,621,413         | \$1,337,520,549         | 99.99%        | \$1,337,520,549         | 99.99%        |
| 1996         | \$1,363,901,148         | \$1,361,933,323         | \$1,361,933,323         | 100.00%       | \$1,361,499,136         | 99.97%        |
| 1997         | \$1,335,159,096         | \$1,333,030,441         | \$1,333,030,441         | 100.00%       | \$1,333,030,441         | 100.00%       |
| 1998         | \$1,440,483,000         | \$1,439,391,892         | \$1,439,391,892         | 100.00%       | \$1,439,365,075         | 100.00%       |
| 1999         | \$1,552,887,000         | \$1,549,457,015         | \$1,548,946,288         | 99.97%        | \$1,548,114,884         | 99.91%        |
| 2000         | \$1,598,088,535         | \$1,582,047,317         | \$1,582,047,317         | 100.00%       | \$1,582,047,317         | 100.00%       |
| 2001         | \$1,737,009,415         | \$1,733,319,940         | \$1,732,843,194         | 99.97%        | \$1,732,685,396         | 99.96%        |
| 2002         | \$1,746,548,000         | \$1,734,382,587         | \$1,734,382,587         | 100.00%       | \$1,734,382,587         | 100.00%       |
| 2003         | \$1,859,895,908         | \$1,850,979,049         | \$1,850,979,049         | 100.00%       | \$1,850,979,049         | 100.00%       |
| 2004         | \$2,031,361,493         | \$2,027,758,318         | \$2,027,758,318         | 100.00%       | \$2,027,758,318         | 100.00%       |
| 2005         | \$1,839,806,568         | \$1,834,559,448         | \$1,834,559,448         | 100.00%       | \$1,834,559,448         | 100.00%       |
| 2006         | \$1,712,183,566         | \$1,695,156,593         | \$1,695,156,593         | 100.00%       | \$1,695,156,593         | 100.00%       |
| 2007         | \$1,708,990,664         | \$1,695,508,885         | \$1,695,508,885         | 100.00%       | \$1,695,508,885         | 100.00%       |
| 2008         | \$1,644,040,197         | \$1,633,777,493         | \$1,633,777,493         | 100.00%       | \$1,633,777,493         | 100.00%       |
| 2009         | \$1,818,683,876         | \$1,806,674,129         | \$1,797,587,760         | 99.50%        | \$1,789,693,243         | 99.06%        |
| 2010         | \$1,814,745,732         | \$1,800,051,789         | \$1,770,539,846         | 98.36%        | \$1,737,179,254         | 96.51%        |
| 2011         | \$1,598,626,814         | \$1,574,491,688         | \$1,526,503,801         | 96.95%        | \$1,443,546,083         | 91.68%        |
| 2012         | \$1,002,395,134         | \$983,674,448           | \$890,919,273           | 90.57%        | \$736,552,832           | 74.88%        |
| 2013         | \$961,822,141           | \$945,834,289           | \$805,537,056           | 85.17%        | \$483,010,419           | 51.07%        |
| 2014         | \$1,011,205,851         | \$997,419,390           | \$597,954,537           | 59.95%        | \$211,286,763           | 21.18%        |
| 2015         | \$910,128,255           | \$903,397,521           | \$279,933,389           | 30.99%        | \$117,816,098           | 13.04%        |
| <b>Total</b> | <b>\$35,690,600,247</b> | <b>\$35,481,632,931</b> | <b>\$34,137,977,002</b> | <b>96.21%</b> | <b>\$32,986,635,826</b> | <b>92.97%</b> |

#### Funding Commitments and Disbursements by Fiscal Year Source of Funds (Projects)

| Fiscal Year  | Projects Authorized     | Projects Committed      | % Projects Committed | Projects Disbursed      | % Projects Disbursed |
|--------------|-------------------------|-------------------------|----------------------|-------------------------|----------------------|
| 1992         | \$1,332,496,486         | \$1,332,496,486         | 100.00%              | \$1,332,496,486         | 100.00%              |
| 1993         | \$893,214,089           | \$893,214,089           | 100.00%              | \$893,214,089           | 100.00%              |
| 1994         | \$1,094,246,760         | \$1,094,246,760         | 100.00%              | \$1,094,246,760         | 100.00%              |
| 1995         | \$1,206,690,282         | \$1,206,589,418         | 99.99%               | \$1,206,589,418         | 99.99%               |
| 1996         | \$1,224,937,344         | \$1,224,937,344         | 100.00%              | \$1,224,503,157         | 99.96%               |
| 1997         | \$1,200,645,740         | \$1,200,645,740         | 100.00%              | \$1,200,645,740         | 100.00%              |
| 1998         | \$1,289,151,371         | \$1,289,151,371         | 100.00%              | \$1,289,124,554         | 100.00%              |
| 1999         | \$1,387,264,179         | \$1,386,753,452         | 99.96%               | \$1,385,922,048         | 99.90%               |
| 2000         | \$1,411,699,794         | \$1,411,699,794         | 100.00%              | \$1,411,699,794         | 100.00%              |
| 2001         | \$1,548,031,675         | \$1,547,554,929         | 99.97%               | \$1,547,397,131         | 99.96%               |
| 2002         | \$1,546,580,026         | \$1,546,580,026         | 100.00%              | \$1,546,580,026         | 100.00%              |
| 2003         | \$1,649,992,292         | \$1,649,992,292         | 100.00%              | \$1,649,992,292         | 100.00%              |
| 2004         | \$1,815,379,634         | \$1,815,379,634         | 100.00%              | \$1,815,379,634         | 100.00%              |
| 2005         | \$1,636,759,985         | \$1,636,759,985         | 100.00%              | \$1,636,759,985         | 100.00%              |
| 2006         | \$1,507,810,144         | \$1,507,810,144         | 100.00%              | \$1,507,810,144         | 100.00%              |
| 2007         | \$1,509,027,512         | \$1,509,027,512         | 100.00%              | \$1,509,027,512         | 100.00%              |
| 2008         | \$1,450,354,706         | \$1,450,354,706         | 100.00%              | \$1,450,354,706         | 100.00%              |
| 2009         | \$1,605,350,677         | \$1,596,493,737         | 99.45%               | \$1,588,898,415         | 98.98%               |
| 2010         | \$1,599,776,098         | \$1,571,559,104         | 98.24%               | \$1,541,241,974         | 96.34%               |
| 2011         | \$1,391,710,895         | \$1,349,229,024         | 96.95%               | \$1,276,590,580         | 91.73%               |
| 2012         | \$874,055,314           | \$789,254,666           | 90.30%               | \$649,278,872           | 74.28%               |
| 2013         | \$842,395,255           | \$715,819,786           | 84.97%               | \$410,806,900           | 48.77%               |
| 2014         | \$889,938,166           | \$517,883,045           | 58.19%               | \$159,027,051           | 17.87%               |
| 2015         | \$806,513,020           | \$216,735,456           | 26.87%               | \$84,312,880            | 10.45%               |
| <b>Total</b> | <b>\$31,714,021,446</b> | <b>\$30,460,168,501</b> | <b>96.05%</b>        | <b>\$29,411,900,150</b> | <b>92.74%</b>        |



**Leveraging**

|  |                   |  |                   |
|--|-------------------|--|-------------------|
| HOME Dollars for Completed HOME Units  | \$29,962,097,087  | Total Dollars for Completed HOME Units | \$156,206,422,777 |
| OTHER Dollars for Completed HOME Units | \$126,751,520,055 | Ratio of OTHER Dollars to HOME Dollars | 4.23              |



### Program Production by Fiscal Year

|                     | Disbursements<br>for Completed<br>Projects | Completed Units  | Disbursements<br>for TBRA Projects | Completed TBRA<br>households |
|---------------------|--|------------------|------------------------------------|------------------------------|
| Activity in FY 1992 | 12,723,888                                 | 811              | \$283,843                          | 120                          |
| Activity in FY 1993 | 394,928,643                                | 21,606           | \$10,841,075                       | 2,048                        |
| Activity in FY 1994 | 1,109,740,220                              | 58,512           | \$38,786,781                       | 7,298                        |
| Activity in FY 1995 | 930,433,788                                | 53,228           | \$25,142,418                       | 8,324                        |
| Activity in FY 1996 | 1,054,436,124                              | 64,727           | \$32,308,162                       | 9,574                        |
| Activity in FY 1997 | 1,110,152,140                              | 70,978           | \$32,181,651                       | 11,120                       |
| Activity in FY 1998 | 1,043,706,905                              | 69,361           | \$28,722,259                       | 9,388                        |
| Activity in FY 1999 | 997,059,751                                | 63,144           | \$23,858,212                       | 7,761                        |
| Activity in FY 2000 | 1,175,470,851                              | 68,102           | \$18,769,415                       | 7,689                        |
| Activity in FY 2001 | 1,209,611,649                              | 63,539           | \$40,372,293                       | 12,208                       |
| Activity in FY 2002 | 1,324,041,666                              | 67,275           | \$37,401,498                       | 13,893                       |
| Activity in FY 2003 | 1,424,394,512                              | 65,696           | \$32,903,133                       | 12,875                       |
| Activity in FY 2004 | 1,350,001,829                              | 61,702           | \$38,702,117                       | 15,173                       |
| Activity in FY 2005 | 1,480,241,492                              | 64,025           | \$61,285,483                       | 24,789                       |
| Activity in FY 2006 | 1,550,452,300                              | 64,257           | \$59,930,812                       | 18,566                       |
| Activity in FY 2007 | 1,762,708,173                              | 61,373           | \$60,606,939                       | 19,644                       |
| Activity in FY 2008 | 1,564,489,532                              | 55,483           | \$58,267,099                       | 23,362                       |
| Activity in FY 2009 | 1,404,479,916                              | 47,876           | \$64,308,813                       | 18,028                       |
| Activity in FY 2010 | 1,413,720,124                              | 49,285           | \$52,657,288                       | 17,666                       |
| Activity in FY 2011 | 1,361,508,081                              | 44,874           | \$51,143,211                       | 16,109                       |
| Activity in FY 2012 | 1,204,938,909                              | 40,252           | \$47,971,676                       | 13,199                       |
| Activity in FY 2013 | 950,363,140                                | 31,640           | \$54,735,267                       | 15,245                       |
| Activity in FY 2014 | 606,029,536                                | 21,482           | \$45,436,453                       | 12,193                       |
| Activity in FY 2015 | 266,158,357                                | 12,534           | \$22,919,929                       | 7,277                        |
| Activity in FY 2016 | 60,795,534                                 | 5,034            | \$11,767,938                       | 2,769                        |
| <b>Total</b>        | <b>26,762,587,060</b>                      | <b>1,226,796</b> | <b>\$951,303,762</b>               | <b>306,318</b>               |

### Reservations/Commitments/Disbursements for CHDOs

| Fiscal Year | Amount of HOME<br>Funds Reserved | % Reserved | Amount of CHDO<br>Funds Committed | % of Reserved<br>Amount<br>Committed | Amount of CHDO<br>Funds Disbursed | % of Reserved<br>Amount<br>Disbursed |
|-------------|----------------------------------|------------|-----------------------------------|--------------------------------------|-----------------------------------|--------------------------------------|
| 1992        | 330,008,052                      | 22.61%     | 312,422,449                       | 94.67%                               | 312,422,449                       | 94.67%                               |
| 1993        | 225,834,818                      | 22.82%     | 215,779,233                       | 95.55%                               | 215,779,233                       | 95.55%                               |
| 1994        | 283,876,747                      | 23.37%     | 271,271,749                       | 95.56%                               | 271,271,749                       | 95.56%                               |
| 1995        | 308,102,889                      | 23.01%     | 294,291,885                       | 95.52%                               | 294,291,885                       | 95.52%                               |
| 1996        | 304,284,657                      | 22.31%     | 285,631,814                       | 93.87%                               | 285,631,814                       | 93.87%                               |
| 1997        | 298,032,594                      | 22.32%     | 281,003,287                       | 94.29%                               | 281,003,287                       | 94.29%                               |
| 1998        | 317,427,989                      | 22.04%     | 308,124,722                       | 97.07%                               | 308,097,905                       | 97.06%                               |
| 1999        | 336,458,028                      | 21.67%     | 322,213,847                       | 95.77%                               | 322,213,847                       | 95.77%                               |
| 2000        | 346,996,371                      | 21.71%     | 336,328,064                       | 96.93%                               | 336,328,064                       | 96.93%                               |
| 2001        | 395,082,644                      | 22.74%     | 379,370,952                       | 96.02%                               | 379,269,486                       | 96.00%                               |
| 2002        | 385,068,676                      | 22.05%     | 371,405,495                       | 96.45%                               | 371,405,495                       | 96.45%                               |
| 2003        | 398,559,976                      | 21.43%     | 388,948,357                       | 97.59%                               | 388,948,357                       | 97.59%                               |
| 2004        | 419,354,579                      | 20.64%     | 409,029,908                       | 97.54%                               | 409,029,908                       | 97.54%                               |
| 2005        | 388,828,973                      | 21.13%     | 380,945,381                       | 97.97%                               | 380,945,381                       | 97.97%                               |
| 2006        | 358,435,913                      | 20.93%     | 351,221,956                       | 97.99%                               | 351,221,956                       | 97.99%                               |
| 2007        | 352,061,609                      | 20.60%     | 345,717,627                       | 98.20%                               | 345,717,627                       | 98.20%                               |
| 2008        | 361,446,837                      | 21.99%     | 355,113,927                       | 98.25%                               | 355,113,927                       | 98.25%                               |
| 2009        | 394,412,076                      | 21.69%     | 385,258,000                       | 97.68%                               | 382,223,440                       | 96.91%                               |
| 2010        | 380,992,458                      | 20.99%     | 371,473,310                       | 97.50%                               | 358,753,580                       | 94.16%                               |
| 2011        | 340,620,988                      | 21.31%     | 325,510,075                       | 95.56%                               | 308,997,358                       | 90.72%                               |
| 2012        | 208,562,025                      | 20.81%     | 195,589,644                       | 93.78%                               | 171,135,150                       | 82.05%                               |
| 2013        | 185,950,083                      | 19.33%     | 174,190,038                       | 93.68%                               | 124,552,087                       | 66.98%                               |
| 2014        | 167,845,535                      | 16.60%     | 151,856,156                       | 90.47%                               | 70,575,224                        | 42.05%                               |



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DATE: 07-01-16  
TIME: 7:02  
PAGE: 4

| <b>Fiscal Year</b> | <b>Amount of HOME Funds Reserved</b> | <b>% Reserved</b> | <b>Amount of CHDO Funds Committed</b> | <b>% of Reserved Amount Committed</b> | <b>Amount of CHDO Funds Disbursed</b> | <b>% of Reserved Amount Disbursed</b> |
|--------------------|--------------------------------------|-------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|
| 2015               | 79,842,264                           | 8.77%             | 65,707,363                            | 82.30%                                | 26,460,835                            | 33.14%                                |
| <b>Total</b>       | <b>7,568,086,781</b>                 | <b>21.20%</b>     | <b>7,278,405,241</b>                  | <b>96.17%</b>                         | <b>7,051,390,045</b>                  | <b>93.17%</b>                         |



**Lower Income Benefit (Based on occupants of completed projects and recipients of TBRA)**

| <b>% of MEDIAN<br/>INCOME</b> | <b>% TBRA<br/>FAMILIES</b> | <b>% OCCUPIED<br/>RENTAL UNITS</b> | <b>% TBRA and OCCUPIED<br/>RENTAL UNITS</b> | <b>% OCCUPIED<br/>HOMEOWNER UNITS</b> | <b>% OCCUPIED<br/>HOMEBUYER UNITS</b> |
|-------------------------------|----------------------------|------------------------------------|---|---------------------------------------|---------------------------------------|
| 0 - 30%                       | 79.18%                     | 43.90%                             | 58.02%                                      | 30.58%                                | 5.90%                                 |
| 31 - 50%                      | 17.62%                     | 39.18%                             | 30.55%                                      | 36.92%                                | 23.76%                                |
| <b>Subtotal 0 - 50%</b>       | <b>96.80%</b>              | <b>83.08%</b>                      | <b>88.57%</b>                               | <b>67.50%</b>                         | <b>29.65%</b>                         |
| 51 - 60%                      | 2.51%                      | 13.98%                             | 9.39%                                       | 14.33%                                | 23.00%                                |
| <b>Subtotal 0 - 60%</b>       | <b>99.31%</b>              | <b>97.06%</b>                      | <b>97.96%</b>                               | <b>81.83%</b>                         | <b>52.65%</b>                         |
| 61 - 80%                      | 0.69%                      | 2.94%                              | 2.04%                                       | 18.17%                                | 47.35%                                |
| <b>Total</b>                  | <b>100.00%</b>             | <b>100.00%</b>                     | <b>100.00%</b>                              | <b>100.00%</b>                        | <b>100.00%</b>                        |
| <b>REPORTED As VACANT</b>     | 0                          | 6598                               |   | 267                                   | 823                                   |



## COMMITMENTS

### Committed Activity Commitments

| ACTIVITY          | RENTAL               | HOMEBUYER          | HOMEOWNER          | TOTAL                | % of FUNDS     |
|-------------------|----------------------|--------------------|--------------------|----------------------|----------------|
| Rehabilitation    | 496,626,731          | 87,970,090         | 135,379,464        | 719,976,285          | 29.78%         |
| New Construction  | 1,206,452,555        | 243,022,629        | N/A                | 1,449,475,184        | 59.96%         |
| Aquisition        | 26,438,520           | 38,843,354         | N/A                | 65,281,875           | 2.70%          |
| TBRA              | 182,600,466          | N/A                | N/A                | 182,600,466          | 7.55%          |
| <b>Total</b>      | <b>1,912,118,272</b> | <b>369,836,073</b> | <b>135,379,464</b> | <b>2,417,333,810</b> | <b>100.00%</b> |
| <b>% of FUNDS</b> | <b>79.1%</b>         | <b>15.3%</b>       | <b>5.6%</b>        |                      | <b>100.00%</b> |

### Committed Units by Tenure and Activity

| Activity Units    | RENTAL        | HOMEBUYER    | HOMEOWNER    | TOTAL         | % of UNITS     |
|-------------------|---------------|--------------|--------------|---------------|----------------|
| Rehabilitation    | 4,444         | 594          | 1,406        | 6,444         | 35.86%         |
| New Construction  | 8,119         | 2,148        | N/A          | 10,267        | 57.13%         |
| Aquisition        | 87            | 1,172        | N/A          | 1,259         | 7.01%          |
| <b>Total</b>      | <b>12,650</b> | <b>3,914</b> | <b>1,406</b> | <b>17,970</b> | <b>100.00%</b> |
| <b>% of UNITS</b> | <b>70.4%</b>  | <b>21.8%</b> | <b>7.8%</b>  |               | <b>100.00%</b> |
| TBRA              | 25,085        | N/A          | N/A          | 25,085        |                |

### Committed Activity Disbursements

| ACTIVITY          | RENTAL               | HOMEBUYER          | HOMEOWNER         | TOTAL                | % of UNITS     |
|-------------------|----------------------|--------------------|-------------------|----------------------|----------------|
| Rehabilitation    | 404,282,923          | 66,806,494         | 92,755,654        | 563,845,071          | 29.60%         |
| New Construction  | 962,732,577          | 192,109,221        | N/A               | 1,154,841,797        | 60.62%         |
| Aquisition        | 18,196,066           | 30,635,188         | N/A               | 48,831,254           | 2.56%          |
| TBRA              | 137,561,772          | N/A                | N/A               | 137,561,772          | 7.22%          |
| <b>Total</b>      | <b>1,522,773,338</b> | <b>289,550,902</b> | <b>92,755,654</b> | <b>1,905,079,894</b> | <b>100.00%</b> |
| <b>% of UNITS</b> | <b>79.9%</b>         | <b>15.2%</b>       | <b>4.9%</b>       |                      | <b>100.00%</b> |



## C O M P L E T I O N S

### Project Funding Completions by Activity Type and Tenure

| ACTIVITY          | RENTAL                | HOME BUYER           | HOMEOWNER            | TOTAL                 | % of FUNDS     |
|-------------------|-----------------------|----------------------|----------------------|-----------------------|----------------|
| Rehabilitation    | 6,426,439,084         | 1,303,854,572        | 5,316,041,044        | 13,046,334,699        | 42.24%         |
| New Construction  | 9,370,475,226         | 2,876,024,001        | 201,229              | 12,246,700,456        | 39.65%         |
| Aquisition        | 581,466,205           | 4,069,295,728        | 155,222              | 4,650,917,155         | 15.06%         |
| TBRA              | 941,611,036           | N/A                  | N/A                  | 941,611,036           | 3.05%          |
| <b>Total</b>      | <b>17,319,991,550</b> | <b>8,249,174,301</b> | <b>5,316,397,495</b> | <b>30,885,563,346</b> | <b>100.00%</b> |
| <b>% of FUNDS</b> | <b>56.1%</b>          | <b>26.7%</b>         | <b>17.2%</b>         |                       | <b>100.00%</b> |

### Units Completed by Activity Type and Tenure

| ACTIVITY Units    | RENTAL         | HOME BUYER     | HOMEOWNER      | TOTAL            | % of UNITS     |
|-------------------|----------------|----------------|----------------|------------------|----------------|
| Rehabilitation    | 239,064        | 44,491         | 238,810        | 522,365          | 42.35%         |
| New Construction  | 226,209        | 82,176         | 8              | 308,393          | 25.00%         |
| Aquisition        | 19,845         | 382,732        | 12             | 402,589          | 32.64%         |
| <b>Total</b>      | <b>485,118</b> | <b>509,399</b> | <b>238,830</b> | <b>1,233,347</b> | <b>100.00%</b> |
| <b>% of UNITS</b> | <b>39.3%</b>   | <b>41.3%</b>   | <b>19.4%</b>   |                  | <b>100.00%</b> |
| TBRA              | 316,930        | N/A            | N/A            | 316,930          |                |

### HOME Cost per Unit by Activity Type and Tenure (Based on Completions)

| ACTIVITY         | RENTAL        | HOME BUYER    | HOMEOWNER     | AVERAGE       |
|------------------|---------------|---------------|---------------|---------------|
| Rehabilitation   | 26,882        | 29,306        | 22,261        | 24,976        |
| New Construction | 41,424        | 34,998        | 25,154        | 39,711        |
| Aquisition       | 29,300        | 10,632        | 12,935        | 11,553        |
| <b>AVERAGE</b>   | <b>33,762</b> | <b>16,194</b> | <b>22,260</b> | <b>24,279</b> |
| TBRA             | 3,226         | N/A           | N/A           | 3,226         |



## BENEFICIARY CHARACTERISTICS

### Completed Units

#### Units By Number of Bedrooms

|              | RENTAL UNITS   |         | HOMEBUYER UNITS |         | HOMEOWNER UNITS |         | TOTAL UNITS      |         | TBRA UNITS     |         |
|--------------|----------------|---------|-----------------|---------|-----------------|---------|------------------|---------|----------------|---------|
|              | COUNT          | PERCENT | COUNT           | PERCENT | COUNT           | PERCENT | COUNT            | PERCENT | COUNT          | PERCENT |
| 0 bedroom    | 44,048         | 9.19%   | 906             | 0.18%   | 622             | 0.26%   | 45,576           | 3.73%   | 9,701          | 3.06%   |
| 1 bedroom    | 188,815        | 39.40%  | 11,399          | 2.26%   | 8,819           | 3.72%   | 209,033          | 17.11%  | 102,406        | 32.31%  |
| 2 bedrooms   | 157,260        | 32.81%  | 108,455         | 21.48%  | 75,036          | 31.61%  | 340,751          | 27.90%  | 125,580        | 39.62%  |
| 3 bedrooms   | 77,096         | 16.09%  | 331,375         | 65.63%  | 125,926         | 53.05%  | 534,397          | 43.75%  | 68,265         | 21.54%  |
| 4 bedrooms   | 11,158         | 2.33%   | 47,412          | 9.39%   | 22,670          | 9.55%   | 81,240           | 6.65%   | 9,687          | 3.06%   |
| 5+ bedrooms  | 872            | 0.18%   | 5,361           | 1.06%   | 4,293           | 1.81%   | 10,526           | 0.86%   | 1,291          | 0.41%   |
| <b>Total</b> | <b>479,249</b> |         | <b>504,908</b>  |         | <b>237,366</b>  |         | <b>1,221,523</b> |         | <b>316,930</b> |         |

#### Units By Occupancy

|              | RENTAL UNITS   |         | HOMEBUYER UNITS |         | HOMEOWNER UNITS |         | TOTAL UNITS      |         |
|--------------|----------------|---------|-----------------|---------|-----------------|---------|------------------|---------|
|              | COUNT          | PERCENT | COUNT           | PERCENT | COUNT           | PERCENT | COUNT            | PERCENT |
| Tenant       | 472,317        |         | 3,314           |         | 3,009           |         | 478,640          |         |
| Owner        | 344            |         | 500,769         |         | 234,089         |         | 735,202          |         |
| Vacant       | 6,598          |         | 823             |         | 267             |         | 7,688            |         |
| <b>Total</b> | <b>479,259</b> |         | <b>504,906</b>  |         | <b>237,365</b>  |         | <b>1,221,530</b> |         |

#### Units By Race

|   | RENTAL UNITS   |         | HOMEBUYER UNITS |         | HOMEOWNER UNITS |         | TOTAL UNITS      |         | TBRA UNITS     |         |
|---|----------------|---------|-----------------|---------|-----------------|---------|------------------|---------|----------------|---------|
|   | COUNT          | PERCENT | COUNT           | PERCENT | COUNT           | PERCENT | COUNT            | PERCENT | COUNT          | PERCENT |
| White   | 226,122        | 47.86%  | 263,176         | 52.46%  | 148,573         | 62.70%  | 637,871          | 52.67%  | 185,043        | 58.39%  |
| Black/African American                            | 186,727        | 39.52%  | 143,885         | 28.68%  | 66,332          | 27.99%  | 396,944          | 32.77%  | 102,175        | 32.24%  |
| Asian   | 7,536          | 1.59%   | 7,768           | 1.55%   | 2,363           | 1.00%   | 17,667           | 1.46%   | 1,929          | 0.61%   |
| American Indian/Alaskan Native                    | 3,546          | 0.75%   | 3,352           | 0.67%   | 1,857           | 0.78%   | 8,755            | 0.72%   | 6,576          | 2.07%   |
| Native Hawaiian/Other Pacific Islander            | 1,181          | 0.25%   | 1,513           | 0.30%   | 699             | 0.29%   | 3,393            | 0.28%   | 1,375          | 0.43%   |
| American Indian/Alaskan Native & White            | 490            | 0.10%   | 682             | 0.14%   | 236             | 0.10%   | 1,408            | 0.12%   | 855            | 0.27%   |
| Asian & White                                     | 298            | 0.06%   | 446             | 0.09%   | 118             | 0.05%   | 862              | 0.07%   | 180            | 0.06%   |
| Black/African American & White                    | 1,198          | 0.25%   | 1,481           | 0.30%   | 546             | 0.23%   | 3,225            | 0.27%   | 816            | 0.26%   |
| Amer. Indian/Alaskan Native & Black/African Amer. | 256            | 0.05%   | 250             | 0.05%   | 107             | 0.05%   | 613              | 0.05%   | 288            | 0.09%   |
| Other multi-racial                                | 21,471         | 4.54%   | 24,877          | 4.96%   | 5,075           | 2.14%   | 51,423           | 4.25%   | 7,403          | 2.34%   |
| Asian/Pacific Islander (valid until 03-31-04)     | 3,583          | 0.76%   | 4,245           | 0.85%   | 975             | 0.41%   | 8,803            | 0.73%   | 1,622          | 0.51%   |
| Hispanic (valid until 03-31-04)                   | 20,078         | 4.25%   | 50,003          | 9.97%   | 10,091          | 4.26%   | 80,172           | 6.62%   | 8,663          | 2.73%   |
| <b>Total</b>                                      | <b>472,486</b> |         | <b>501,678</b>  |         | <b>236,972</b>  |         | <b>1,211,136</b> |         | <b>316,925</b> |         |

#### Units By Ethnicity

|                                 | COUNT          | PERCENT       | COUNT          | PERCENT       | COUNT          | PERCENT       | COUNT            | PERCENT       | COUNT          | PERCENT       |
|---------------------------------|----------------|---------------|----------------|---------------|----------------|---------------|------------------|---------------|----------------|---------------|
| Hispanic (valid until 03-31-04) | 20,078         |               | 50,003         |               | 10,091         |               | 80,172           |               | 8,663          |               |
| Hispanic/Latino                 | 71,849         |               | 115,253        |               | 26,215         |               | 213,317          |               | 25,650         |               |
| <b>Subtotal</b>                 | <b>91,927</b>  | <b>19.46%</b> | <b>165,256</b> | <b>32.94%</b> | <b>36,306</b>  | <b>15.32%</b> | <b>293,489</b>   | <b>24.23%</b> | <b>34,313</b>  | <b>10.83%</b> |
| <b>Total Responses</b>          | <b>472,486</b> |               | <b>501,678</b> |               | <b>236,972</b> |               | <b>1,211,136</b> |               | <b>316,925</b> |               |





### Units By Median Income

|              | RENTAL UNITS   |         | HOMEBUYER UNITS |         | HOMEOWNER UNITS |         | TOTAL UNITS      |         | TBRA UNITS     |         |
|--------------|----------------|---------|-----------------|---------|-----------------|---------|------------------|---------|----------------|---------|
|              | COUNT          | PERCENT | COUNT           | PERCENT | COUNT           | PERCENT | COUNT            | PERCENT | COUNT          | PERCENT |
| 0 to 30%     | 207,345        | 43.90%  | 29,552          | 5.90%   | 72,381          | 30.58%  | 309,278          | 25.55%  | 251,138        | 79.24%  |
| 30+ to 50%   | 185,055        | 39.18%  | 119,074         | 23.76%  | 87,398          | 36.92%  | 391,527          | 32.35%  | 55,671         | 17.57%  |
| 50+ to 60%   | 66,030         | 13.98%  | 115,301         | 23.00%  | 33,924          | 14.33%  | 215,255          | 17.79%  | 7,942          | 2.51%   |
| 60+ to 80%   | 13,884         | 2.94%   | 237,319         | 47.35%  | 43,008          | 18.17%  | 294,211          | 24.31%  | 2,178          | 0.69%   |
| <b>Total</b> | <b>472,314</b> |         | <b>501,246</b>  |         | <b>236,711</b>  |         | <b>1,210,271</b> |         | <b>316,929</b> |         |

### Units By Type of Rental Assistance

|   | RENTAL UNITS   |         | HOMEBUYER UNITS |         | HOMEOWNER UNITS |         | TOTAL UNITS      |         |
|---|----------------|---------|-----------------|---------|-----------------|---------|------------------|---------|
|   | COUNT          | PERCENT | COUNT           | PERCENT | COUNT           | PERCENT | COUNT            | PERCENT |
| Section 8                                 | 123,858        | 26.22%  | 4,662           | 0.96%   | 683             | 0.29%   | 129,203          | 10.82%  |
| HOME TBRA                                 | 12,085         | 2.56%   | 1,025           | 0.21%   | 497             | 0.21%   | 13,607           | 1.14%   |
| Other Federal, State, or Local Assistance | 73,332         | 15.52%  | 7,784           | 1.60%   | 1,467           | 0.62%   | 82,583           | 6.92%   |
| No Assistance                             | 263,118        | 55.70%  | 472,051         | 97.23%  | 233,345         | 98.88%  | 968,514          | 81.12%  |
| <b>Total</b>                              | <b>472,393</b> |         | <b>485,522</b>  |         | <b>235,992</b>  |         | <b>1,193,907</b> |         |

### Units By Size of Household

|              | RENTAL UNITS   |         | HOMEBUYER UNITS |         | HOMEOWNER UNITS |         | TOTAL UNITS      |         | TBRA UNITS     |         |
|--------------|----------------|---------|-----------------|---------|-----------------|---------|------------------|---------|----------------|---------|
|              | COUNT          | PERCENT | COUNT           | PERCENT | COUNT           | PERCENT | COUNT            | PERCENT | COUNT          | PERCENT |
| 1 person     | 245,987        | 52.04%  | 118,952         | 23.71%  | 92,840          | 39.18%  | 457,779          | 37.79%  | 111,185        | 35.08%  |
| 2 persons    | 95,059         | 20.11%  | 109,357         | 21.80%  | 63,156          | 26.65%  | 267,572          | 22.09%  | 75,063         | 23.68%  |
| 3 persons    | 65,009         | 13.75%  | 113,750         | 22.67%  | 31,450          | 13.27%  | 210,209          | 17.35%  | 60,874         | 19.21%  |
| 4 persons    | 39,722         | 8.40%   | 88,073          | 17.56%  | 24,823          | 10.48%  | 152,618          | 12.60%  | 39,004         | 12.31%  |
| 5 persons    | 17,582         | 3.72%   | 43,978          | 8.77%   | 14,025          | 5.92%   | 75,585           | 6.24%   | 18,851         | 5.95%   |
| 6 persons    | 6,529          | 1.38%   | 17,345          | 3.46%   | 6,305           | 2.66%   | 30,179           | 2.49%   | 7,502          | 2.37%   |
| 7 persons    | 1,792          | 0.38%   | 6,260           | 1.25%   | 2,475           | 1.04%   | 10,527           | 0.87%   | 2,918          | 0.92%   |
| 8+ persons   | 970            | 0.21%   | 3,967           | 0.79%   | 1,897           | 0.80%   | 6,834            | 0.56%   | 1,532          | 0.48%   |
| <b>Total</b> | <b>472,650</b> |         | <b>501,682</b>  |         | <b>236,971</b>  |         | <b>1,211,303</b> |         | <b>316,929</b> |         |

### Units By Type of Household

|                     | RENTAL UNITS   |         | HOMEBUYER UNITS |         | HOMEOWNER UNITS |         | TOTAL UNITS      |         | TBRA UNITS     |         |
|---------------------|----------------|---------|-----------------|---------|-----------------|---------|------------------|---------|----------------|---------|
|                     | COUNT          | PERCENT | COUNT           | PERCENT | COUNT           | PERCENT | COUNT            | PERCENT | COUNT          | PERCENT |
| Single, Non-Elderly | 143,396        | 30.43%  | 136,156         | 27.47%  | 43,274          | 18.44%  | 322,826          | 26.87%  | 104,135        | 32.86%  |
| Elderly             | 142,137        | 30.16%  | 15,008          | 3.03%   | 98,526          | 41.99%  | 255,671          | 21.28%  | 24,950         | 7.87%   |
| Single Parent       | 118,938        | 25.24%  | 160,569         | 32.40%  | 36,897          | 15.73%  | 316,404          | 26.33%  | 139,114        | 43.90%  |
| Two Parents         | 43,972         | 9.33%   | 151,479         | 30.57%  | 44,035          | 18.77%  | 239,486          | 19.93%  | 30,917         | 9.76%   |
| Other               | 22,845         | 4.85%   | 32,371          | 6.53%   | 11,890          | 5.07%   | 67,106           | 5.59%   | 17,807         | 5.62%   |
| <b>Total</b>        | <b>471,288</b> |         | <b>495,583</b>  |         | <b>234,622</b>  |         | <b>1,201,493</b> |         | <b>316,923</b> |         |