



HOME Program Funding, Commitments, and Disbursements

Funding Commitments and Disbursements by Fiscal Year Source of Funds

Fiscal Year	Original Amount	Authorized Amount	Amount Committed	% Committed	Amount Disbursed	% Disbursed
1992	\$1,459,250,000	\$1,458,752,646	\$1,458,752,646	100.00%	\$1,458,752,646	100.00%
1993	\$989,646,999	\$989,298,496	\$989,298,496	100.00%	\$989,298,496	100.00%
1994	\$1,214,749,000	\$1,213,114,823	\$1,213,114,823	100.00%	\$1,213,114,823	100.00%
1995	\$1,338,991,855	\$1,337,621,413	\$1,337,520,549	99.99%	\$1,337,520,549	99.99%
1996	\$1,363,901,148	\$1,361,933,323	\$1,361,933,323	100.00%	\$1,361,499,136	99.97%
1997	\$1,335,159,096	\$1,333,030,441	\$1,333,030,441	100.00%	\$1,333,030,441	100.00%
1998	\$1,440,483,000	\$1,439,391,892	\$1,439,391,892	100.00%	\$1,439,292,081	99.99%
1999	\$1,552,887,000	\$1,549,457,015	\$1,548,946,442	99.97%	\$1,548,011,504	99.91%
2000	\$1,598,088,535	\$1,582,047,317	\$1,582,047,317	100.00%	\$1,582,047,317	100.00%
2001	\$1,737,009,415	\$1,733,319,940	\$1,732,843,194	99.97%	\$1,732,686,558	99.96%
2002	\$1,746,548,000	\$1,734,382,587	\$1,734,382,587	100.00%	\$1,734,382,587	100.00%
2003	\$1,859,895,908	\$1,850,979,049	\$1,850,979,049	100.00%	\$1,850,979,049	100.00%
2004	\$2,031,361,493	\$2,027,758,318	\$2,027,758,318	100.00%	\$2,027,758,318	100.00%
2005	\$1,839,797,568	\$1,834,559,448	\$1,834,559,448	100.00%	\$1,834,559,448	100.00%
2006	\$1,712,183,566	\$1,695,156,593	\$1,695,156,593	100.00%	\$1,695,156,593	100.00%
2007	\$1,708,990,664	\$1,695,508,885	\$1,695,508,885	100.00%	\$1,695,508,885	100.00%
2008	\$1,644,040,197	\$1,633,777,493	\$1,633,777,493	100.00%	\$1,633,777,493	100.00%
2009	\$1,818,683,876	\$1,806,762,906	\$1,794,548,714	99.32%	\$1,783,273,610	98.70%
2010	\$1,814,745,732	\$1,800,147,119	\$1,763,622,419	97.97%	\$1,718,213,176	95.45%
2011	\$1,598,626,814	\$1,574,491,688	\$1,515,843,053	96.28%	\$1,395,692,804	88.64%
2012	\$1,002,395,134	\$983,778,766	\$879,676,938	89.42%	\$695,205,158	70.67%
2013	\$961,822,141	\$946,073,447	\$786,868,152	83.17%	\$431,090,645	45.57%
2014	\$1,011,205,851	\$997,697,304	\$525,734,980	52.69%	\$173,387,552	17.38%
2015	\$907,762,457	\$901,991,721	\$224,271,222	24.86%	\$85,513,153	9.48%
Total	\$35,688,225,449	\$35,481,032,628	\$33,959,566,971	95.71%	\$32,749,752,021	92.30%

Funding Commitments and Disbursements by Fiscal Year Source of Funds (Projects)

Fiscal Year	Projects Authorized	Projects Committed	% Projects Committed	Projects Disbursed	% Projects Disbursed
1992	\$1,332,496,486	\$1,332,496,486	100.00%	\$1,332,496,486	100.00%
1993	\$893,214,089	\$893,214,089	100.00%	\$893,214,089	100.00%
1994	\$1,094,246,760	\$1,094,246,760	100.00%	\$1,094,246,760	100.00%
1995	\$1,206,690,282	\$1,206,589,418	99.99%	\$1,206,589,418	99.99%
1996	\$1,224,937,344	\$1,224,937,344	100.00%	\$1,224,503,157	99.96%
1997	\$1,200,645,740	\$1,200,645,740	100.00%	\$1,200,645,740	100.00%
1998	\$1,289,151,371	\$1,289,151,371	100.00%	\$1,289,051,560	99.99%
1999	\$1,387,264,179	\$1,386,753,606	99.96%	\$1,385,818,668	99.90%
2000	\$1,411,699,794	\$1,411,699,794	100.00%	\$1,411,699,794	100.00%
2001	\$1,548,031,675	\$1,547,554,929	99.97%	\$1,547,398,294	99.96%
2002	\$1,546,580,026	\$1,546,580,026	100.00%	\$1,546,580,026	100.00%
2003	\$1,649,992,292	\$1,649,992,292	100.00%	\$1,649,992,292	100.00%
2004	\$1,815,379,634	\$1,815,379,634	100.00%	\$1,815,379,634	100.00%
2005	\$1,636,759,985	\$1,636,759,985	100.00%	\$1,636,759,985	100.00%
2006	\$1,507,810,144	\$1,507,810,144	100.00%	\$1,507,810,144	100.00%
2007	\$1,509,027,512	\$1,509,027,512	100.00%	\$1,509,027,512	100.00%
2008	\$1,450,354,706	\$1,450,354,706	100.00%	\$1,450,354,706	100.00%
2009	\$1,605,249,452	\$1,593,525,254	99.27%	\$1,582,740,541	98.60%
2010	\$1,599,817,485	\$1,565,045,558	97.83%	\$1,522,812,672	95.19%
2011	\$1,391,012,120	\$1,337,591,247	96.16%	\$1,230,079,939	88.43%
2012	\$873,765,313	\$777,516,963	88.98%	\$610,409,357	69.86%
2013	\$842,382,220	\$697,246,829	82.77%	\$360,654,249	42.81%
2014	\$891,709,316	\$449,345,766	50.39%	\$124,823,953	14.00%
2015	\$805,847,270	\$165,959,024	20.59%	\$58,981,769	7.32%
Total	\$31,714,065,198	\$30,289,424,478	95.51%	\$29,192,070,747	92.05%



Leveraging

HOME Dollars for Completed HOME Units	\$29,725,996,463	Total Dollars for Completed HOME Units	\$154,576,811,600
OTHER Dollars for Completed HOME Units	\$125,357,946,665	Ratio of OTHER Dollars to HOME Dollars	4.22



Program Production by Fiscal Year

	Disbursements for Completed Projects	Completed Units	Disbursements for TBRA Projects	Completed TBRA households
Activity in FY 1992	12,723,888	811	\$283,843	120
Activity in FY 1993	394,928,643	21,606	\$10,841,075	2,048
Activity in FY 1994	1,109,740,220	58,512	\$38,786,781	7,298
Activity in FY 1995	930,433,788	53,228	\$25,142,418	8,324
Activity in FY 1996	1,054,436,124	64,727	\$32,308,162	9,574
Activity in FY 1997	1,110,152,140	70,978	\$32,181,651	11,120
Activity in FY 1998	1,043,706,905	69,361	\$28,722,259	9,388
Activity in FY 1999	995,301,927	63,012	\$23,858,212	7,761
Activity in FY 2000	1,175,470,851	68,102	\$18,769,415	7,689
Activity in FY 2001	1,209,611,649	63,539	\$40,372,293	12,208
Activity in FY 2002	1,324,030,176	67,274	\$37,401,498	13,893
Activity in FY 2003	1,424,394,512	65,696	\$32,903,133	12,875
Activity in FY 2004	1,350,144,171	61,702	\$38,702,117	15,173
Activity in FY 2005	1,477,241,492	64,004	\$61,285,483	24,789
Activity in FY 2006	1,550,278,710	64,250	\$59,930,812	18,566
Activity in FY 2007	1,763,415,600	61,383	\$60,606,939	19,644
Activity in FY 2008	1,563,511,532	55,475	\$58,254,479	23,362
Activity in FY 2009	1,403,074,508	47,857	\$64,305,364	18,027
Activity in FY 2010	1,409,211,315	49,236	\$52,651,432	17,666
Activity in FY 2011	1,359,394,721	44,816	\$51,125,864	16,039
Activity in FY 2012	1,192,570,368	39,837	\$47,958,277	13,047
Activity in FY 2013	923,849,076	31,210	\$54,113,441	15,152
Activity in FY 2014	531,517,822	19,799	\$44,467,140	11,816
Activity in FY 2015	222,331,690	11,382	\$19,517,872	6,670
Activity in FY 2016	38,304,796	3,444	\$6,231,266	2,119
Total	26,569,776,625	1,221,241	\$940,721,222	304,368

Reservations/Commitments/Disbursements for CHDOs

Fiscal Year	Amount of HOME Funds Reserved	% Reserved	Amount of CHDO Funds Committed	% of Reserved Amount Committed	Amount of CHDO Funds Disbursed	% of Reserved Amount Disbursed
1992	330,008,052	22.61%	312,422,449	94.67%	312,422,449	94.67%
1993	225,834,818	22.82%	215,779,233	95.55%	215,779,233	95.55%
1994	283,876,747	23.37%	271,271,749	95.56%	271,271,749	95.56%
1995	308,102,889	23.01%	294,291,885	95.52%	294,291,885	95.52%
1996	304,284,657	22.31%	285,631,814	93.87%	285,631,814	93.87%
1997	298,032,594	22.32%	281,003,287	94.29%	281,003,287	94.29%
1998	317,427,989	22.04%	308,124,722	97.07%	308,097,905	97.06%
1999	336,458,028	21.67%	322,214,001	95.77%	322,213,847	95.77%
2000	346,996,371	21.71%	336,328,064	96.93%	336,328,064	96.93%
2001	395,082,644	22.74%	379,370,952	96.02%	379,269,486	96.00%
2002	385,068,676	22.05%	371,405,495	96.45%	371,405,495	96.45%
2003	398,559,976	21.43%	388,948,357	97.59%	388,948,357	97.59%
2004	419,354,579	20.64%	409,029,908	97.54%	409,029,908	97.54%
2005	388,828,973	21.13%	380,945,381	97.97%	380,945,381	97.97%
2006	358,435,913	20.93%	351,221,956	97.99%	351,221,956	97.99%
2007	352,061,609	20.60%	345,717,627	98.20%	345,717,627	98.20%
2008	361,653,032	22.00%	355,320,122	98.25%	355,320,122	98.25%
2009	394,043,298	21.67%	384,422,319	97.56%	379,626,630	96.34%
2010	380,491,070	20.97%	369,174,155	97.03%	354,145,717	93.08%
2011	341,179,205	21.34%	326,017,373	95.56%	300,954,310	88.21%
2012	206,822,860	20.63%	192,710,149	93.18%	163,945,550	79.27%
2013	183,719,417	19.10%	169,703,409	92.37%	114,581,464	62.37%
2014	157,298,724	15.56%	142,459,719	90.57%	62,372,855	39.65%



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Fiscal Year	Amount of HOME Funds Reserved	% Reserved	Amount of CHDO Funds Committed	% of Reserved Amount Committed	Amount of CHDO Funds Disbursed	% of Reserved Amount Disbursed
2015	64,024,920	7.05%	50,073,139	78.21%	18,821,637	29.40%
Total	7,537,647,041	21.12%	7,243,587,265	96.10%	7,003,346,728	92.91%



Lower Income Benefit (Based on occupants of completed projects and recipients of TBRA)

% of MEDIAN INCOME	% TBRA FAMILIES	% OCCUPIED RENTAL UNITS	% TBRA and OCCUPIED RENTAL UNITS	% OCCUPIED HOMEOWNER UNITS	% OCCUPIED HOMEBUYER UNITS
0 - 30%	79.20%	43.91%	58.02%	30.60%	5.90%
31 - 50%	17.59%	39.17%	30.54%	36.94%	23.78%
Subtotal 0 - 50%	96.79%	83.08%	88.56%	67.54%	29.68%
51 - 60%	2.51%	13.98%	9.40%	14.33%	23.01%
Subtotal 0 - 60%	99.31%	97.06%	97.96%	81.87%	52.69%
61 - 80%	0.69%	2.94%	2.04%	18.13%	47.31%
Total	100.00%	100.00%	100.00%	100.00%	100.00%
REPORTED As VACANT	0	6633		267	823



COMMITMENTS

Committed Activity Commitments

ACTIVITY	RENTAL	HOMEBUYER	HOMEOWNER	TOTAL	% of FUNDS
Rehabilitation	488,166,047	90,918,131	139,670,707	718,754,884	29.85%
New Construction	1,203,591,128	244,367,077	N/A	1,447,958,205	60.14%
Aquisition	24,781,658	35,268,577	N/A	60,050,234	2.49%
TBRA	180,786,931	N/A	N/A	180,786,931	7.51%
Total	1,897,325,763	370,553,784	139,670,707	2,407,550,254	100.00%
% of FUNDS	78.8%	15.4%	5.8%		100.00%

Committed Units by Tenure and Activity

Activity Units	RENTAL	HOMEBUYER	HOMEOWNER	TOTAL	% of UNITS
Rehabilitation	4,681	725	1,440	6,846	36.58%
New Construction	8,206	2,144	N/A	10,350	55.30%
Aquisition	110	1,410	N/A	1,520	8.12%
Total	12,997	4,279	1,440	18,716	100.00%
% of UNITS	69.4%	22.9%	7.7%		100.00%
TBRA	24,107	N/A	N/A	24,107	

Committed Activity Disbursements

ACTIVITY	RENTAL	HOMEBUYER	HOMEOWNER	TOTAL	% of UNITS
Rehabilitation	389,112,085	68,660,270	96,599,705	554,372,060	29.69%
New Construction	940,186,450	194,594,982	N/A	1,134,781,432	60.77%
Aquisition	17,634,331	28,604,270	N/A	46,238,601	2.48%
TBRA	131,961,700	N/A	N/A	131,961,700	7.07%
Total	1,478,894,566	291,859,522	96,599,705	1,867,353,793	100.00%
% of UNITS	79.2%	15.6%	5.2%		100.00%



C O M P L E T I O N S

Project Funding Completions by Activity Type and Tenure

ACTIVITY	RENTAL	HOME BUYER	HOMEOWNER	TOTAL	% of FUNDS
Rehabilitation	6,383,114,139	1,291,230,805	5,284,103,047	12,958,447,992	42.29%
New Construction	9,263,447,968	2,856,258,057	201,229	12,119,907,253	39.55%
Aquisition	576,809,621	4,052,547,098	155,222	4,629,511,941	15.11%
TBRA	933,988,960	N/A	N/A	933,988,960	3.05%
Total	17,157,360,688	8,200,035,960	5,284,459,499	30,641,856,146	100.00%
% of FUNDS	56.0%	26.8%	17.2%		100.00%

Units Completed by Activity Type and Tenure

ACTIVITY Units	RENTAL	HOME BUYER	HOMEOWNER	TOTAL	% of UNITS
Rehabilitation	237,898	44,286	237,850	520,034	42.36%
New Construction	224,596	81,854	8	306,458	24.96%
Aquisition	19,782	381,506	12	401,300	32.68%
Total	482,276	507,646	237,870	1,227,792	100.00%
% of UNITS	39.3%	41.3%	19.4%		100.00%
TBRA	314,375	N/A	N/A	314,375	

HOME Cost per Unit by Activity Type and Tenure (Based on Completions)

ACTIVITY	RENTAL	HOME BUYER	HOMEOWNER	AVERAGE
Rehabilitation	26,831	29,157	22,216	24,918
New Construction	41,245	34,895	25,154	39,548
Aquisition	29,158	10,622	12,935	11,536
AVERAGE	33,639	16,153	22,216	24,196
TBRA	3,218	N/A	N/A	3,218



BENEFICIARY CHARACTERISTICS

Completed Units

Units By Number of Bedrooms

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
0 bedroom	43,801	9.19%	907	0.18%	619	0.26%	45,327	3.73%	9,642	3.07%
1 bedroom	187,778	39.41%	11,366	2.26%	8,799	3.72%	207,943	17.10%	101,683	32.34%
2 bedrooms	156,172	32.78%	108,140	21.49%	74,745	31.62%	339,057	27.88%	124,493	39.60%
3 bedrooms	76,670	16.09%	330,197	65.63%	125,389	53.04%	532,256	43.77%	67,657	21.52%
4 bedrooms	11,134	2.34%	47,208	9.38%	22,580	9.55%	80,922	6.65%	9,618	3.06%
5+ bedrooms	871	0.18%	5,337	1.06%	4,274	1.81%	10,482	0.86%	1,282	0.41%
Total	476,426		503,155		236,406		1,215,987		314,375	

Units By Occupancy

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Tenant	469,458		3,312		3,008		475,778	
Owner	344		499,018		233,130		732,492	
Vacant	6,633		823		267		7,723	
Total	476,435		503,153		236,405		1,215,993	

Units By Race

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
White	224,764	47.86%	262,140	52.44%	147,896	62.66%	634,800	52.66%	183,492	58.37%
Black/African American	185,530	39.51%	143,367	28.68%	66,106	28.01%	395,003	32.76%	101,341	32.24%
Asian	7,507	1.60%	7,725	1.55%	2,355	1.00%	17,587	1.46%	1,916	0.61%
American Indian/Alaskan Native	3,530	0.75%	3,348	0.67%	1,851	0.78%	8,729	0.72%	6,532	2.08%
Native Hawaiian/Other Pacific Islander	1,162	0.25%	1,507	0.30%	697	0.30%	3,366	0.28%	1,367	0.43%
American Indian/Alaskan Native & White	488	0.10%	679	0.14%	232	0.10%	1,399	0.12%	848	0.27%
Asian & White	297	0.06%	446	0.09%	118	0.05%	861	0.07%	179	0.06%
Black/African American & White	1,190	0.25%	1,472	0.29%	544	0.23%	3,206	0.27%	804	0.26%
Amer. Indian/Alaskan Native & Black/African Amer.	255	0.05%	249	0.05%	102	0.04%	606	0.05%	286	0.09%
Other multi-racial	21,243	4.52%	24,744	4.95%	5,046	2.14%	51,033	4.23%	7,321	2.33%
Asian/Pacific Islander (valid until 03-31-04)	3,583	0.76%	4,245	0.85%	975	0.41%	8,803	0.73%	1,622	0.52%
Hispanic (valid until 03-31-04)	20,078	4.28%	50,003	10.00%	10,091	4.28%	80,172	6.65%	8,663	2.76%
Total	469,627		499,925		236,013		1,205,565		314,371	

Units By Ethnicity

	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Hispanic (valid until 03-31-04)	20,078		50,003		10,091		80,172		8,663	
Hispanic/Latino	71,418		114,824		26,106		212,348		25,367	
Subtotal	91,496	19.48%	164,827	32.97%	36,197	15.34%	292,520	24.26%	34,030	10.82%
Total Responses	469,627		499,925		236,013		1,205,565		314,371	



Units By Median Income

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
0 to 30%	206,110	43.91%	29,479	5.90%	72,137	30.60%	307,726	25.54%	249,143	79.25%
30+ to 50%	183,891	39.17%	118,761	23.78%	87,087	36.94%	389,739	32.35%	55,164	17.55%
50+ to 60%	65,637	13.98%	114,932	23.01%	33,782	14.33%	214,351	17.79%	7,889	2.51%
60+ to 80%	13,801	2.94%	236,321	47.31%	42,745	18.13%	292,867	24.31%	2,178	0.69%
Total	469,439		499,493		235,751		1,204,683		314,374	

Units By Type of Rental Assistance

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Section 8	123,145	26.23%	4,653	0.96%	683	0.29%	128,481	10.81%
HOME TBRA	11,979	2.55%	1,019	0.21%	497	0.21%	13,495	1.14%
Other Federal, State, or Local Assistance	72,918	15.53%	7,640	1.58%	1,467	0.62%	82,025	6.90%
No Assistance	261,492	55.69%	470,463	97.25%	232,385	98.87%	964,340	81.15%
Total	469,534		483,775		235,032		1,188,341	

Units By Size of Household

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
1 person	244,209	51.98%	118,494	23.70%	92,428	39.16%	455,131	37.75%	110,340	35.10%
2 persons	94,545	20.12%	108,977	21.80%	62,881	26.64%	266,403	22.09%	74,442	23.68%
3 persons	64,706	13.77%	113,331	22.67%	31,342	13.28%	209,379	17.37%	60,343	19.19%
4 persons	39,557	8.42%	87,800	17.56%	24,730	10.48%	152,087	12.61%	38,705	12.31%
5 persons	17,522	3.73%	43,829	8.77%	13,989	5.93%	75,340	6.25%	18,688	5.94%
6 persons	6,504	1.38%	17,298	3.46%	6,282	2.66%	30,084	2.50%	7,439	2.37%
7 persons	1,782	0.38%	6,243	1.25%	2,467	1.05%	10,492	0.87%	2,898	0.92%
8+ persons	966	0.21%	3,957	0.79%	1,892	0.80%	6,815	0.57%	1,519	0.48%
Total	469,791		499,929		236,011		1,205,731		314,374	

Units By Type of Household

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Single, Non-Elderly	142,446	30.41%	135,628	27.46%	43,081	18.44%	321,155	26.85%	103,287	32.86%
Elderly	141,005	30.10%	14,945	3.03%	98,092	41.98%	254,042	21.24%	24,816	7.89%
Single Parent	118,485	25.29%	159,967	32.39%	36,776	15.74%	315,228	26.36%	137,981	43.89%
Two Parents	43,816	9.35%	151,040	30.59%	43,889	18.78%	238,745	19.96%	30,610	9.74%
Other	22,677	4.84%	32,250	6.53%	11,825	5.06%	66,752	5.58%	17,674	5.62%
Total	468,429		493,830		233,663		1,195,922		314,368	