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PR20 HOME - Production Report			

National

HOME Program Funding, Commitments, and Disbursements

Funding Commitments and Disbursements by Fiscal Year Source of Funds

Fiscal Year	Original Amount	Authorized Amount	Amount Committed	% Committed	Amount Disbursed	% Disbursed
1992	\$1,459,250,000	\$1,458,752,646	\$1,458,752,646	100.00%	\$1,458,752,646	100.00%
1993	\$989,646,999	\$989,298,496	\$989,298,496	100.00%	\$989,298,496	100.00%
1994	\$1,214,749,000	\$1,213,114,823	\$1,213,114,823	100.00%	\$1,213,114,823	100.00%
1995	\$1,338,991,855	\$1,337,621,413	\$1,337,520,549	99.99%	\$1,337,520,549	99.99%
1996	\$1,363,901,148	\$1,361,933,323	\$1,361,933,323	100.00%	\$1,361,296,329	99.95%
1997	\$1,335,159,096	\$1,333,030,441	\$1,333,030,441	100.00%	\$1,333,030,441	100.00%
1998	\$1,440,483,000	\$1,439,391,892	\$1,439,391,892	100.00%	\$1,439,175,075	99.98%
1999	\$1,552,887,000	\$1,549,457,015	\$1,548,946,365	99.97%	\$1,548,011,504	99.91%
2000	\$1,598,088,535	\$1,582,047,317	\$1,582,047,317	100.00%	\$1,582,047,317	100.00%
2001	\$1,737,009,415	\$1,733,319,940	\$1,732,843,194	99.97%	\$1,732,670,610	99.96%
2002	\$1,746,548,000	\$1,734,382,587	\$1,734,392,098	100.00%	\$1,734,382,587	100.00%
2003	\$1,859,895,908	\$1,850,979,049	\$1,850,979,049	100.00%	\$1,850,979,049	100.00%
2004	\$2,031,361,493	\$2,027,758,318	\$2,027,750,499	100.00%	\$2,027,758,318	100.00%
2005	\$1,839,797,568	\$1,834,559,448	\$1,834,474,880	100.00%	\$1,834,559,448	100.00%
2006	\$1,712,183,566	\$1,695,156,593	\$1,695,079,940	100.00%	\$1,695,156,593	100.00%
2007	\$1,708,990,664	\$1,695,508,885	\$1,695,507,482	100.00%	\$1,695,508,885	100.00%
2008	\$1,644,040,197	\$1,633,777,493	\$1,633,655,768	99.99%	\$1,633,777,493	100.00%
2009	\$1,818,683,876	\$1,806,762,906	\$1,793,844,909	99.29%	\$1,781,173,075	98.58%
2010	\$1,814,745,732	\$1,800,168,435	\$1,757,424,078	97.63%	\$1,712,930,704	95.15%
2011	\$1,598,626,814	\$1,574,491,688	\$1,515,520,581	96.25%	\$1,371,653,827	87.12%
2012	\$1,002,395,134	\$983,778,766	\$881,274,318	89.58%	\$680,257,274	69.15%
2013	\$961,822,141	\$946,110,063	\$778,708,046	82.31%	\$408,515,948	43.18%
2014	\$1,011,205,851	\$997,697,304	\$504,318,609	50.55%	\$162,137,728	16.25%
2015	\$903,592,594	\$898,219,890	\$206,362,066	22.97%	\$69,139,205	7.70%
Total	\$35,684,055,586	\$35,477,318,728	\$33,906,171,368	95.57%	\$32,652,847,922	92.04%

Funding Commitments and Disbursements by Fiscal Year Source of Funds (Projects)

Fiscal Year	Projects Authorized	Projects Committed	% Projects Committed	Projects Disbursed	% Projects Disbursed
1992	\$1,332,496,486	\$1,332,496,486	100.00%	\$1,332,496,486	100.00%
1993	\$893,214,089	\$893,214,089	100.00%	\$893,214,089	100.00%
1994	\$1,094,246,760	\$1,094,246,760	100.00%	\$1,094,246,760	100.00%
1995	\$1,206,690,282	\$1,206,589,418	99.99%	\$1,206,589,418	99.99%
1996	\$1,224,937,344	\$1,224,937,344	100.00%	\$1,224,300,350	99.95%
1997	\$1,200,645,740	\$1,200,645,740	100.00%	\$1,200,645,740	100.00%
1998	\$1,289,151,371	\$1,289,151,371	100.00%	\$1,288,934,554	99.98%
1999	\$1,387,264,179	\$1,386,753,529	99.96%	\$1,385,818,668	99.90%
2000	\$1,411,699,794	\$1,411,699,794	100.00%	\$1,411,699,794	100.00%
2001	\$1,548,031,675	\$1,547,554,929	99.97%	\$1,547,382,345	99.96%
2002	\$1,546,580,026	\$1,546,589,538	100.00%	\$1,546,580,026	100.00%
2003	\$1,649,992,292	\$1,649,992,292	100.00%	\$1,649,992,292	100.00%
2004	\$1,815,379,634	\$1,815,371,815	100.00%	\$1,815,379,634	100.00%
2005	\$1,636,759,985	\$1,636,675,417	99.99%	\$1,636,759,985	100.00%
2006	\$1,507,810,144	\$1,507,737,241	100.00%	\$1,507,810,144	100.00%
2007	\$1,509,027,512	\$1,509,026,109	100.00%	\$1,509,027,512	100.00%
2008	\$1,450,354,706	\$1,450,232,980	99.99%	\$1,450,354,706	100.00%
2009	\$1,605,114,321	\$1,592,817,219	99.23%	\$1,580,785,894	98.48%
2010	\$1,599,838,800	\$1,558,936,219	97.44%	\$1,517,954,758	94.88%
2011	\$1,391,010,680	\$1,337,351,748	96.14%	\$1,206,501,685	86.74%
2012	\$873,755,628	\$779,012,347	89.16%	\$596,300,635	68.25%
2013	\$842,065,181	\$689,125,038	81.84%	\$339,183,588	40.28%
2014	\$889,834,401	\$429,055,932	48.22%	\$114,791,378	12.90%
2015	\$802,795,476	\$149,137,605	18.58%	\$44,917,338	5.60%
Total	\$31,708,696,508	\$30,238,350,962	95.36%	\$29,101,667,779	91.78%

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Leveraging HOME Dollars for Completed HOME Units OTHER Dollars for Completed HOME Units	\$29,607,156,610 \$124,763,414,682	Total Dollars for Completed HOME Units Ratio of OTHER Dollars to HOME Dollar		53,862,718,768 4.21	



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Program Production by Fiscal Year

	Disbursements for Completed Projects	Completed Units	Disbursements for TBRA Projects	Completed TBRA households
Activity in FY 1992	12,723,888	811	\$283,843	120
Activity in FY 1993	394,928,643	21,606	\$10,841,075	2,048
Activity in FY 1994	1,109,806,982	58,517	\$38,786,781	7,298
Activity in FY 1995	930,202,622	53,204	\$25,142,418	8,324
Activity in FY 1996	1,054,445,870	64,728	\$32,308,162	9,574
Activity in FY 1997	1,110,152,140	70,978	\$32,181,651	11,120
Activity in FY 1998	1,043,706,905	69,363	\$28,722,259	9,388
Activity in FY 1999	995,301,927	63,012	\$23,858,212	7,761
Activity in FY 2000	1,175,470,851	68,100	\$18,769,415	7,689
Activity in FY 2001	1,209,611,649	63,507	\$40,372,293	12,208
Activity in FY 2002	1,324,042,666	67,251	\$37,401,498	13,893
Activity in FY 2003	1,424,394,512	65,628	\$32,912,645	12,875
Activity in FY 2004	1,350,196,780	61,675	\$38,702,117	15,173
Activity in FY 2005	1,477,246,855	63,999	\$61,285,483	24,789
Activity in FY 2006	1,549,989,020	64,246	\$59,930,812	18,566
Activity in FY 2007	1,763,078,964	61,379	\$60,606,939	19,644
Activity in FY 2008	1,556,828,192	55,415	\$58,254,479	23,362
Activity in FY 2009	1,403,071,506	47,856	\$64,303,475	18,027
Activity in FY 2010	1,407,903,534	49,186	\$52,644,971	17,666
Activity in FY 2011	1,358,909,142	44,783	\$51,104,547	16,039
Activity in FY 2012	1,172,030,799	39,514	\$47,851,892	13,047
Activity in FY 2013	903,993,226	30,916	\$53,728,666	15,087
Activity in FY 2014	509,469,586	19,434	\$44,063,392	11,754
Activity in FY 2015	209,733,461	11,044	\$18,167,760	6,446
Activity in FY 2016	30,412,329	2,813	\$4,958,624	1,920
Total	26,477,652,050	1,218,965	\$937,183,406	303,818

Reservations/Commitments/Disbursements for CHDOs

Fiscal Year	Amount of HOME Funds Reserved	% Reserved	Amount of CHDO Funds Committed	% of Reserved Amount Committed	Amount of CHDO Funds Disbursed	% of Reserved Amount Disbursed
1992	330,008,052	22.61%	312,422,449	94.67%	312,422,449	94.67%
1993	225,834,818	22.82%	215,779,233	95.55%	215,779,233	95.55%
1994	283,876,747	23.37%	271,271,749	95.56%	271,271,749	95.56%
1995	308,102,889	23.01%	294,291,885	95.52%	294,291,885	95.52%
1996	304,284,657	22.31%	285,631,814	93.87%	285,631,814	93.87%
1997	298,032,594	22.32%	281,003,287	94.29%	281,003,287	94.29%
1998	317,427,989	22.04%	308,124,722	97.07%	308,097,905	97.06%
1999	336,458,028	21.67%	322,213,925	95.77%	322,213,847	95.77%
2000	346,996,371	21.71%	336,328,064	96.93%	336,328,064	96.93%
2001	395,082,644	22.74%	379,370,952	96.02%	379,269,486	96.00%
2002	385,068,676	22.05%	371,405,495	96.45%	371,405,495	96.45%
2003	398,559,976	21.43%	388,948,357	97.59%	388,948,357	97.59%
2004	419,354,579	20.64%	409,022,089	97.54%	409,029,908	97.54%
2005	388,828,973	21.13%	380,945,381	97.97%	380,945,381	97.97%
2006	358,435,913	20.93%	351,149,053	97.97%	351,221,956	97.99%
2007	352,061,609	20.60%	345,717,595	98.20%	345,717,627	98.20%
2008	361,765,025	22.00%	355,404,437	98.24%	355,432,114	98.25%
2009	393,711,950	21.65%	384,168,820	97.58%	378,649,914	96.17%
2010	379,594,940	20.92%	368,394,923	97.05%	352,663,044	92.91%
2011	341,463,761	21.36%	325,299,750	95.27%	299,787,712	87.79%
2012	208,411,120	20.79%	194,121,682	93.14%	161,599,370	77.54%
2013	181,251,471	18.84%	166,999,707	92.14%	110,726,198	61.09%
2014	152,714,336	15.10%	135,858,741	88.96%	57,913,829	37.92%

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Fiscal Year	Amount of HOME Funds Reserved	% Reserved	Amount of CHDO Funds Committed		Amount of CHDO Funds Disbursed	% of Reserved Amount Disbursed
2015	56,103,144	6.21%	43,662,877	77.83%	16,260,261	28.98%
Total	7,523,430,263	21.08%	7,227,536,988	96.07%	6,986,610,886	92.86%



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Lower Income Benefit (Based on occupants of completed projects and recipients of TBRA)

% of MEDIAN	% TBRA	% OCCUPIED	% TBRA and OCCUPIED	% OCCUPIED	% OCCUPIED
INCOME	FAMILIES	RENTAL UNITS	RENTAL UNITS	HOMEOWNER UNITS	HOMEBUYER UNITS
0 - 30%	79.18%	43.89%	58.01%	30.60%	5.91%
31 - 50%	17.61%	39.18%	30.55%	36.94%	23.78%
Subtotal 0 - 50%	96.79%	83.07%	88.56%	67.55%	29.69%
51 - 60%	2.52%	13.99%	9.40%	14.33%	23.01%
Subtotal 0 - 60%	99.31%	97.06%	97.96%	81.87%	52.70%
61 - 80%	0.69%	2.94%	2.04%	18.13%	47.30%
Total	100.00%	100.00%	100.00%	100.00%	100.00%
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COMMITMENTS

Committed Activity Commitments

ACTIVITY	RENTAL	HOMEBUYER	HOMEOWNER	TOTAL	% of FUNDS
Rehabilitation	501,153,973	91,323,393	136,646,840	729,124,206	29.74%
New Construction	1,234,238,688	249,650,067	N/A	1,483,888,755	60.54%
Aquisition	25,947,502	33,356,021	N/A	59,303,523	2.42%
TBRA	178,970,358	N/A	N/A	178,970,358	7.30%
Total	1,940,310,522	374,329,480	136,646,840	2,451,286,842	100.00%
% of FUNDS	79.2%	15.3%	5.6%		100.00%

Committed Units by Tenure and Activity

Activity Units	RENTAL	HOMEBUYER	HOMEOWNER	TOTAL	% of UNITS
Rehabilitation	4,793	734	1,390	6,917	36.58%
New Construction	8,372	2,211	N/A	10,583	55.97%
Aquisition	115	1,292	N/A	1,407	7.44%
Total	13,280	4,237	1,390	18,907	100.00%
% of UNITS	70.2%	22.4%	7.4%		100.00%
TBRA	23,987	N/A	N/A	23,987	

Committed Activity Disbursements

ACTIVITY	RENTAL	HOMEBUYER	HOMEOWNER	TOTAL	% of UNITS
Rehabilitation	390,601,959	68,705,165	96,102,425	555,409,548	29.57%
New Construction	949,704,292	199,059,398	N/A	1,148,763,690	61.16%
Aquisition	18,025,334	27,408,279	N/A	45,433,612	2.42%
TBRA	128,795,683	N/A	N/A	128,795,683	6.86%
Total	1,487,127,267	295,172,842	96,102,425	1,878,402,534	100.00%
% of UNITS	79.2%	15.7%	5.1%		100.00%



National

COMPLETIONS

Project Funding Completions by Activity Type and Tenure

ACTIVITY	RENTAL	HOMEBUYER	HOMEOWNER	TOTAL	% of FUNDS
Rehabilitation	6,358,988,997	1,287,502,796	5,272,375,284	12,918,867,077	42.33%
New Construction	9,200,476,870	2,845,650,166	201,229	12,046,328,265	39.47%
Aquisition	576,131,756	4,047,545,013	155,222	4,623,831,991	15.15%
TBRA	932,569,947	N/A	N/A	932,569,947	3.06%
Total	17,068,167,570	8,180,697,975	5,272,731,735	30,521,597,280	100.00%
% of FUNDS	55.9%	26.8%	17.3%		100.00%

Units Completed by Activity Type and Tenure

ACTIVITY Units	RENTAL	HOMEBUYER	HOMEOWNER	TOTAL	% of UNITS
Rehabilitation	237,339	44,223	237,535	519,097	42.36%
New Construction	223,870	81,683	8	305,561	24.93%
Aquisition	19,777	381,059	12	400,848	32.71%
Total	480,986	506,965	237,555	1,225,506	100.00%
% of UNITS	39.2%	41.4%	19.4%		100.00%
TBRA	313,558	N/A	N/A	313,558	

HOME Cost per Unit by Activity Type and Tenure (Based on Completions)

ACTIVITY	RENTAL	HOMEBUYER	HOMEOWNER	AVERAGE
Rehabilitation	26,793	29,114	22,196	24,887
New Construction	41,097	34,838	25,154	39,424
Aquisition	29,131	10,622	12,935	11,535
AVERAGE	33,547	16,137	22,196	24,144
TBRA	3,221	N/A	N/A	3,221



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BENEFICIARY CHARACTERISTICS Completed Units

Units By Number of Bedrooms

	RENTA	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		UNITS	TBRA UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
0 bedroom	43,503	9.16%	905	0.18%	619	0.26%	45,027	3.71%	9,623	3.07%
1 bedroom	187,341	39.43%	11,350	2.26%	8,791	3.72%	207,482	17.09%	101,360	32.33%
2 bedrooms	155,768	32.78%	108,019	21.50%	74,653	31.62%	338,440	27.88%	124,190	39.61%
3 bedrooms	76,531	16.11%	329,755	65.63%	125,200	53.03%	531,486	43.79%	67,512	21.53%
4 bedrooms	11,122	2.34%	47,123	9.38%	22,556	9.55%	80,801	6.66%	9,593	3.06%
5+ bedrooms	871	0.18%	5,322	1.06%	4,272	1.81%	10,465	0.86%	1,280	0.41%
Total	475,136		502,474		236,091		1,213,701		313,558	

Units By Occupancy

	RENTA	RENTAL UNITS		HOMEBUYER UNITS		NER UNITS	TOTAL UNITS	
	COUNT	COUNT PERCENT		PERCENT	COUNT PERCENT		COUNT	PERCENT
Tenant	468,065		3,310		3,006		474,381	
Owner	344		498,340		232,817		731,501	
Vacant	6,736		822		267		7,825	
Total	475,145		502,472		236,090		1,213,707	

Units By Race

	RENTA	L UNITS	HOMEBUY	ER UNITS	HOMEOW	NER UNITS	TOTAL	UNITS	TBRA	UNITS
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
White	224,047	47.85%	261,788	52.44%	147,713	62.67%	633,548	52.66%	183,002	58.36%
Black/African American	184,969	39.50%	143,125	28.67%	65,990	28.00%	394,084	32.75%	101,067	32.23%
Asian	7,497	1.60%	7,688	1.54%	2,351	1.00%	17,536	1.46%	1,903	0.61%
American Indian/Alaskan Native	3,523	0.75%	3,344	0.67%	1,849	0.78%	8,716	0.72%	6,522	2.08%
Native Hawaiian/Other Pacific Islander	1,151	0.25%	1,499	0.30%	695	0.29%	3,345	0.28%	1,360	0.43%
American Indian/Alaskan Native & White	483	0.10%	678	0.14%	232	0.10%	1,393	0.12%	844	0.27%
Asian & White	285	0.06%	445	0.09%	118	0.05%	848	0.07%	178	0.06%
Black/African American & White	1,182	0.25%	1,469	0.29%	542	0.23%	3,193	0.27%	801	0.26%
Amer. Indian/Alaskan Native & Black/African Amer.	255	0.05%	248	0.05%	100	0.04%	603	0.05%	286	0.09%
Other multi-racial	21,181	4.52%	24,707	4.95%	5,042	2.14%	50,930	4.23%	7,306	2.33%
Asian/Pacific Islander (valid until 03-31-04)	3,583	0.77%	4,245	0.85%	975	0.41%	8,803	0.73%	1,622	0.52%
Hispanic (valid until 03-31- 04)	20,078	4.29%	50,008	10.02%	10,091	4.28%	80,177	6.66%	8,663	2.76%
Total	468,234		499,244		235,698		1,203,176		313,554	

Units By Ethnicity

	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Hispanic (valid until 03-31- 04)	20,078		50,008		10,091		80,177		8,663	
Hispanic/Latino	71,147		114,708		26,074		211,929		25,264	
Subtotal	91,225	19.48%	164,716	32.99%	36,165	15.34%	292,106	24.28%	33,927	10.82%
Total Responses	468,234		499,244		235,698		1,203,176		313,554	



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Units By Median Income

	RENTAI	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		UNITS	TBRA UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
0 to 30%	205,425	43.89%	29,465	5.91%	72,055	30.60%	306,945	25.53%	248,459	79.24%
30+ to 50%	183,359	39.18%	118,616	23.78%	86,979	36.94%	388,954	32.35%	55,054	17.56%
50+ to 60%	65,500	13.99%	114,789	23.01%	33,728	14.33%	214,017	17.80%	7,867	2.51%
60+ to 80%	13,762	2.94%	235,942	47.30%	42,674	18.13%	292,378	24.32%	2,177	0.69%
Total	468,046		498,812		235,436		1,202,294		313,557	

Units By Type of Rental Assistance

	RENTAI		HOMEBUY	ER UNITS	HOMEOW	NER UNITS	TOTAL UNITS		
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	
Section 8	122,713	26.21%	4,645	0.96%	683	0.29%	128,041	10.80%	
HOME TBRA	11,976	2.56%	1,017	0.21%	497	0.21%	13,490	1.14%	
Other Federal, State, or Local Assistance	72,686	15.53%	7,598	1.57%	1,467	0.63%	81,751	6.89%	
No Assistance	260,766	55.70%	469,834	97.26%	232,070	98.87%	962,670	81.17%	
Total	468,141		483,094		234,717		1,185,952		

Units By Size of Household

	RENTAI	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		UNITS	TBRA UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
1 person	243,308	51.94%	118,318	23.70%	92,285	39.15%	453,911	37.72%	110,012	35.09%
2 persons	94,348	20.14%	108,818	21.80%	62,796	26.64%	265,962	22.10%	74,267	23.69%
3 persons	64,559	13.78%	113,198	22.67%	31,299	13.28%	209,056	17.37%	60,194	19.20%
4 persons	39,477	8.43%	87,685	17.56%	24,709	10.48%	151,871	12.62%	38,609	12.31%
5 persons	17,474	3.73%	43,772	8.77%	13,977	5.93%	75,223	6.25%	18,645	5.95%
6 persons	6,487	1.38%	17,273	3.46%	6,276	2.66%	30,036	2.50%	7,424	2.37%
7 persons	1,779	0.38%	6,233	1.25%	2,465	1.05%	10,477	0.87%	2,893	0.92%
8+ persons	966	0.21%	3,951	0.79%	1,889	0.80%	6,806	0.57%	1,513	0.48%
Total	468,398		499,248		235,696		1,203,342		313,557	

Units By Type of Household

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Single, Non-Elderly	141,883	30.38%	135,400	27.46%	43,015	18.43%	320,298	26.84%	102,958	32.84%
Elderly	140,603	30.11%	14,926	3.03%	97,940	41.97%	253,469	21.24%	24,772	7.90%
Single Parent	118,239	25.32%	159,770	32.40%	36,740	15.74%	314,749	26.37%	137,669	43.91%
Two Parents	43,717	9.36%	150,877	30.59%	43,848	18.79%	238,442	19.98%	30,525	9.74%
Other	22,594	4.84%	32,176	6.52%	11,805	5.06%	66,575	5.58%	17,627	5.62%
Total	467,036		493,149		233,348		1,193,533		313,551	