



HOME Program Funding, Commitments, and Disbursements

Funding Commitments and Disbursements by Fiscal Year Source of Funds

Fiscal Year	Original Amount	Authorized Amount	Amount Committed	% Committed	Amount Disbursed	% Disbursed
1992	\$1,459,250,000	\$1,458,752,646	\$1,458,752,646	100.00%	\$1,458,752,646	100.00%
1993	\$989,646,999	\$989,298,496	\$989,274,900	100.00%	\$989,291,356	100.00%
1994	\$1,214,749,000	\$1,213,114,823	\$1,213,114,823	100.00%	\$1,213,114,823	100.00%
1995	\$1,338,991,855	\$1,337,621,413	\$1,337,520,549	99.99%	\$1,337,520,549	99.99%
1996	\$1,363,901,148	\$1,361,933,323	\$1,361,933,323	100.00%	\$1,361,170,804	99.94%
1997	\$1,335,159,096	\$1,333,030,441	\$1,333,030,441	100.00%	\$1,333,030,441	100.00%
1998	\$1,440,483,000	\$1,439,391,892	\$1,439,391,892	100.00%	\$1,439,148,845	99.98%
1999	\$1,552,887,000	\$1,549,457,015	\$1,548,946,365	99.97%	\$1,548,011,504	99.91%
2000	\$1,598,088,535	\$1,582,047,317	\$1,582,047,317	100.00%	\$1,582,047,317	100.00%
2001	\$1,737,009,415	\$1,733,319,940	\$1,732,764,940	99.97%	\$1,732,671,191	99.96%
2002	\$1,746,548,000	\$1,734,382,587	\$1,734,392,098	100.00%	\$1,734,382,587	100.00%
2003	\$1,859,895,908	\$1,850,979,049	\$1,850,979,049	100.00%	\$1,850,979,049	100.00%
2004	\$2,031,361,493	\$2,027,758,318	\$2,027,750,499	100.00%	\$2,027,758,318	100.00%
2005	\$1,839,797,568	\$1,834,559,448	\$1,834,474,880	100.00%	\$1,834,559,448	100.00%
2006	\$1,712,183,566	\$1,695,156,593	\$1,695,079,940	100.00%	\$1,695,156,593	100.00%
2007	\$1,708,990,664	\$1,695,508,885	\$1,695,431,223	100.00%	\$1,695,508,885	100.00%
2008	\$1,644,040,197	\$1,633,777,493	\$1,633,653,768	99.99%	\$1,633,777,493	100.00%
2009	\$1,818,683,876	\$1,806,910,979	\$1,793,194,262	99.24%	\$1,779,956,278	98.51%
2010	\$1,814,745,732	\$1,800,301,334	\$1,752,578,351	97.35%	\$1,707,648,712	94.85%
2011	\$1,598,626,814	\$1,574,491,688	\$1,508,821,280	95.83%	\$1,356,936,078	86.18%
2012	\$1,002,395,134	\$983,843,120	\$877,537,795	89.19%	\$662,849,593	67.37%
2013	\$961,822,141	\$946,224,652	\$768,091,222	81.17%	\$385,892,731	40.78%
2014	\$1,011,205,851	\$998,309,189	\$489,710,405	49.05%	\$150,468,260	15.07%
2015	\$903,055,736	\$898,845,317	\$175,934,682	19.57%	\$56,529,383	6.29%
Total	\$35,683,518,728	\$35,479,015,956	\$33,834,406,648	95.36%	\$32,567,162,882	91.79%

Funding Commitments and Disbursements by Fiscal Year Source of Funds (Projects)

Fiscal Year	Projects Authorized	Projects Committed	% Projects Committed	Projects Disbursed	% Projects Disbursed
1992	\$1,332,496,486	\$1,332,496,486	100.00%	\$1,332,496,486	100.00%
1993	\$893,214,089	\$893,190,493	100.00%	\$893,206,949	100.00%
1994	\$1,094,246,760	\$1,094,246,760	100.00%	\$1,094,246,760	100.00%
1995	\$1,206,690,282	\$1,206,589,418	99.99%	\$1,206,589,418	99.99%
1996	\$1,224,937,344	\$1,224,937,344	100.00%	\$1,224,174,825	99.94%
1997	\$1,200,645,740	\$1,200,645,740	100.00%	\$1,200,645,740	100.00%
1998	\$1,289,151,371	\$1,289,151,371	100.00%	\$1,288,908,324	99.98%
1999	\$1,387,264,179	\$1,386,753,529	99.96%	\$1,385,818,668	99.90%
2000	\$1,411,699,794	\$1,411,699,794	100.00%	\$1,411,699,794	100.00%
2001	\$1,548,031,675	\$1,547,476,676	99.96%	\$1,547,382,926	99.96%
2002	\$1,546,580,026	\$1,546,589,538	100.00%	\$1,546,580,026	100.00%
2003	\$1,649,992,292	\$1,649,992,292	100.00%	\$1,649,992,292	100.00%
2004	\$1,815,379,634	\$1,815,371,815	100.00%	\$1,815,379,634	100.00%
2005	\$1,636,759,985	\$1,636,675,417	99.99%	\$1,636,759,985	100.00%
2006	\$1,507,880,499	\$1,507,807,596	100.00%	\$1,507,880,499	100.00%
2007	\$1,509,095,036	\$1,509,017,374	99.99%	\$1,509,095,036	100.00%
2008	\$1,450,422,227	\$1,450,298,501	99.99%	\$1,450,422,227	100.00%
2009	\$1,604,972,934	\$1,591,923,801	99.19%	\$1,579,666,402	98.42%
2010	\$1,598,654,410	\$1,554,114,736	97.21%	\$1,512,742,289	94.63%
2011	\$1,391,010,680	\$1,330,696,990	95.66%	\$1,192,908,393	85.76%
2012	\$873,744,858	\$775,746,589	88.78%	\$579,943,098	66.37%
2013	\$841,959,364	\$678,963,108	80.64%	\$317,701,943	37.73%
2014	\$890,521,349	\$415,629,366	46.67%	\$104,770,118	11.77%
2015	\$803,388,060	\$124,033,021	15.44%	\$35,189,895	4.38%
Total	\$31,708,739,075	\$30,174,047,756	95.16%	\$29,024,201,728	91.53%



Leveraging

HOME Dollars for Completed HOME Units	\$29,475,439,603	Total Dollars for Completed HOME Units	\$153,106,563,200
OTHER Dollars for Completed HOME Units	\$124,138,776,868	Ratio of OTHER Dollars to HOME Dollars	4.21



Program Production by Fiscal Year

	Disbursements for Completed Projects	Completed Units	Disbursements for TBRA Projects	Completed TBRA households
Activity in FY 1992	12,723,888	811	\$283,843	120
Activity in FY 1993	394,928,643	21,606	\$10,841,075	2,048
Activity in FY 1994	1,109,806,982	58,517	\$38,786,781	7,298
Activity in FY 1995	930,254,957	53,206	\$25,142,418	8,324
Activity in FY 1996	1,054,045,870	64,718	\$32,308,162	9,574
Activity in FY 1997	1,110,174,430	70,979	\$32,181,651	11,120
Activity in FY 1998	1,043,707,105	69,364	\$28,722,259	9,388
Activity in FY 1999	995,327,313	63,019	\$23,992,795	7,764
Activity in FY 2000	1,175,557,479	68,105	\$18,769,415	7,689
Activity in FY 2001	1,209,813,649	63,509	\$40,372,293	12,208
Activity in FY 2002	1,323,932,127	67,250	\$37,401,498	13,893
Activity in FY 2003	1,424,337,232	65,624	\$32,912,645	12,875
Activity in FY 2004	1,349,453,768	61,665	\$38,702,117	15,173
Activity in FY 2005	1,475,382,128	63,961	\$61,285,483	24,789
Activity in FY 2006	1,548,918,405	64,234	\$59,930,812	18,566
Activity in FY 2007	1,761,295,309	61,410	\$60,606,939	19,644
Activity in FY 2008	1,547,577,663	55,217	\$58,169,424	23,361
Activity in FY 2009	1,411,157,433	48,078	\$64,374,861	18,028
Activity in FY 2010	1,407,622,565	49,179	\$52,633,379	17,666
Activity in FY 2011	1,358,482,512	44,801	\$51,091,773	16,038
Activity in FY 2012	1,139,975,851	39,173	\$47,730,836	13,046
Activity in FY 2013	883,910,319	30,708	\$53,415,732	15,007
Activity in FY 2014	483,084,555	18,885	\$43,199,269	11,433
Activity in FY 2015	190,188,277	10,561	\$16,503,431	6,025
Activity in FY 2016	21,791,749	2,147	\$3,873,985	1,623
Total	26,363,450,209	1,216,727	\$933,232,873	302,700

Reservations/Commitments/Disbursements for CHDOs

Fiscal Year	Amount of HOME Funds Reserved	% Reserved	Amount of CHDO Funds Committed	% of Reserved Amount Committed	Amount of CHDO Funds Disbursed	% of Reserved Amount Disbursed
1992	330,008,052	22.61%	312,422,449	94.67%	312,422,449	94.67%
1993	225,834,818	22.82%	215,779,233	95.55%	215,779,233	95.55%
1994	283,876,747	23.37%	271,271,749	95.56%	271,271,749	95.56%
1995	308,102,889	23.01%	294,291,885	95.52%	294,291,885	95.52%
1996	304,284,657	22.31%	285,631,814	93.87%	285,631,814	93.87%
1997	298,032,594	22.32%	281,003,287	94.29%	281,003,287	94.29%
1998	317,427,989	22.04%	308,124,722	97.07%	308,071,675	97.05%
1999	336,458,028	21.67%	322,213,925	95.77%	322,213,847	95.77%
2000	346,996,371	21.71%	336,328,064	96.93%	336,328,064	96.93%
2001	395,082,644	22.74%	379,292,698	96.00%	379,269,486	96.00%
2002	385,068,676	22.05%	371,405,495	96.45%	371,405,495	96.45%
2003	398,559,976	21.43%	388,948,357	97.59%	388,948,357	97.59%
2004	419,354,579	20.64%	409,022,089	97.54%	409,029,908	97.54%
2005	388,828,973	21.13%	380,945,381	97.97%	380,945,381	97.97%
2006	358,506,268	20.94%	351,219,408	97.97%	351,292,311	97.99%
2007	352,129,133	20.60%	345,708,859	98.18%	345,785,151	98.20%
2008	361,832,546	22.01%	355,471,958	98.24%	355,499,635	98.25%
2009	393,654,063	21.64%	383,859,335	97.51%	378,427,502	96.13%
2010	379,577,021	20.92%	368,135,530	96.99%	351,919,870	92.71%
2011	341,257,089	21.35%	324,606,586	95.12%	297,289,539	87.12%
2012	208,777,422	20.83%	193,786,315	92.82%	158,579,169	75.96%
2013	178,739,411	18.58%	165,124,730	92.38%	106,169,823	59.40%
2014	150,432,060	14.88%	132,869,247	88.33%	53,512,924	35.57%



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Fiscal Year	Amount of HOME Funds Reserved	% Reserved	Amount of CHDO Funds Committed	% of Reserved Amount Committed	Amount of CHDO Funds Disbursed	% of Reserved Amount Disbursed
2015	44,348,658	4.91%	32,123,496	72.43%	13,046,833	29.42%
Total	7,507,170,663	21.04%	7,209,586,614	96.04%	6,968,135,388	92.82%



Lower Income Benefit (Based on occupants of completed projects and recipients of TBRA)

% of MEDIAN INCOME	% TBRA FAMILIES	% OCCUPIED RENTAL UNITS	% TBRA and OCCUPIED RENTAL UNITS	% OCCUPIED HOMEOWNER UNITS	% OCCUPIED HOMEBUYER UNITS
0 - 30%	79.20%	43.90%	58.00%	30.61%	5.91%
31 - 50%	17.59%	39.18%	30.56%	36.95%	23.78%
Subtotal 0 - 50%	96.79%	83.08%	88.56%	67.56%	29.70%
51 - 60%	2.51%	13.98%	9.40%	14.32%	23.02%
Subtotal 0 - 60%	99.30%	97.06%	97.95%	81.88%	52.71%
61 - 80%	0.70%	2.94%	2.05%	18.12%	47.29%
Total	100.00%	100.00%	100.00%	100.00%	100.00%
REPORTED As VACANT	0	6761		265	818



COMMITMENTS

Committed Activity Commitments

ACTIVITY	RENTAL	HOME BUYER	HOMEOWNER	TOTAL	% of FUNDS
Rehabilitation	503,892,565	89,789,977	137,940,894	731,623,436	29.36%
New Construction	1,258,753,029	252,656,613	N/A	1,511,409,642	60.65%
Aquisition	20,793,273	38,755,224	N/A	59,548,497	2.39%
TBRA	189,470,061	N/A	N/A	189,470,061	7.60%
Total	1,972,908,929	381,201,814	137,940,894	2,492,051,637	100.00%
% of FUNDS	79.2%	15.3%	5.5%		100.00%

Committed Units by Tenure and Activity

Activity Units	RENTAL	HOME BUYER	HOMEOWNER	TOTAL	% of UNITS
Rehabilitation	4,829	720	1,464	7,013	36.70%
New Construction	8,424	2,241	N/A	10,665	55.82%
Aquisition	120	1,309	N/A	1,429	7.48%
Total	13,373	4,270	1,464	19,107	100.00%
% of UNITS	70.0%	22.3%	7.7%		100.00%
TBRA	25,054	N/A	N/A	25,054	

Committed Activity Disbursements

ACTIVITY	RENTAL	HOME BUYER	HOMEOWNER	TOTAL	% of UNITS
Rehabilitation	391,686,920	66,995,082	95,572,158	554,254,160	28.87%
New Construction	975,129,242	201,929,249	N/A	1,177,058,491	61.31%
Aquisition	19,405,366	31,858,925	N/A	51,264,291	2.67%
TBRA	137,150,302	N/A	N/A	137,150,302	7.14%
Total	1,523,371,830	300,783,256	95,572,158	1,919,727,244	100.00%
% of UNITS	79.4%	15.7%	5.0%		100.00%



COMPLETIONS

Project Funding Completions by Activity Type and Tenure

ACTIVITY	RENTAL	HOME BUYER	HOMEOWNER	TOTAL	% of FUNDS
Rehabilitation	6,340,089,212	1,284,491,348	5,258,382,423	12,882,962,984	42.41%
New Construction	9,128,195,353	2,835,501,441	201,229	11,963,898,022	39.39%
Aquisition	575,393,263	4,034,901,585	155,222	4,610,450,070	15.18%
TBRA	919,121,101	N/A	N/A	919,121,101	3.03%
Total	16,962,798,929	8,154,894,374	5,258,738,874	30,376,432,177	100.00%
% of FUNDS	55.8%	26.8%	17.3%		100.00%

Units Completed by Activity Type and Tenure

ACTIVITY Units	RENTAL	HOME BUYER	HOMEOWNER	TOTAL	% of UNITS
Rehabilitation	236,934	44,181	237,110	518,225	42.36%
New Construction	223,151	81,553	8	304,712	24.91%
Aquisition	19,847	380,458	12	400,317	32.73%
Total	479,932	506,192	237,130	1,223,254	100.00%
% of UNITS	39.2%	41.4%	19.4%		100.00%
TBRA	311,927	N/A	N/A	311,927	

HOME Cost per Unit by Activity Type and Tenure (Based on Completions)

ACTIVITY	RENTAL	HOME BUYER	HOMEOWNER	AVERAGE
Rehabilitation	26,759	29,073	22,177	24,860
New Construction	40,906	34,769	25,154	39,263
Aquisition	28,991	10,605	12,935	11,517
AVERAGE	33,429	16,110	22,177	24,081
TBRA	3,204	N/A	N/A	3,204



BENEFICIARY CHARACTERISTICS

Completed Units

Units By Number of Bedrooms

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
0 bedroom	43,353	9.14%	905	0.18%	619	0.26%	44,877	3.70%	9,570	3.07%
1 bedroom	186,949	39.43%	11,338	2.26%	8,788	3.73%	207,075	17.09%	100,841	32.33%
2 bedrooms	155,515	32.80%	107,880	21.50%	74,547	31.63%	337,942	27.90%	123,578	39.62%
3 bedrooms	76,301	16.09%	329,251	65.63%	124,930	53.01%	530,482	43.79%	67,126	21.52%
4 bedrooms	11,094	2.34%	47,018	9.37%	22,514	9.55%	80,626	6.66%	9,535	3.06%
5+ bedrooms	870	0.18%	5,309	1.06%	4,268	1.81%	10,447	0.86%	1,277	0.41%
Total	474,082		501,701		235,666		1,211,449		311,927	

Units By Occupancy

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Tenant	466,985		3,309		3,004		473,298	
Owner	345		497,572		232,396		730,313	
Vacant	6,761		818		265		7,844	
Total	474,091		501,699		235,665		1,211,455	

Units By Race

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
White	223,628	47.87%	261,370	52.43%	147,446	62.67%	632,444	52.66%	182,122	58.39%
Black/African American	184,463	39.49%	142,885	28.66%	65,894	28.01%	393,242	32.75%	100,423	32.19%
Asian	7,481	1.60%	7,649	1.53%	2,342	1.00%	17,472	1.45%	1,891	0.61%
American Indian/Alaskan Native	3,508	0.75%	3,343	0.67%	1,846	0.78%	8,697	0.72%	6,511	2.09%
Native Hawaiian/Other Pacific Islander	1,148	0.25%	1,496	0.30%	693	0.29%	3,337	0.28%	1,329	0.43%
American Indian/Alaskan Native & White	481	0.10%	678	0.14%	232	0.10%	1,391	0.12%	844	0.27%
Asian & White	284	0.06%	445	0.09%	117	0.05%	846	0.07%	176	0.06%
Black/African American & White	1,179	0.25%	1,463	0.29%	539	0.23%	3,181	0.26%	785	0.25%
Amer. Indian/Alaskan Native & Black/African Amer.	254	0.05%	247	0.05%	99	0.04%	600	0.05%	285	0.09%
Other multi-racial	21,060	4.51%	24,646	4.94%	5,001	2.13%	50,707	4.22%	7,272	2.33%
Asian/Pacific Islander (valid until 03-31-04)	3,584	0.77%	4,245	0.85%	975	0.41%	8,804	0.73%	1,622	0.52%
Hispanic (valid until 03-31-04)	20,085	4.30%	50,008	10.03%	10,091	4.29%	80,184	6.68%	8,663	2.78%
Total	467,155		498,475		235,275		1,200,905		311,923	

Units By Ethnicity

	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Hispanic (valid until 03-31-04)	20,085		50,008		10,091		80,184		8,663	
Hispanic/Latino	70,947		114,523		25,995		211,465		25,146	
Subtotal	91,032	19.49%	164,531	33.01%	36,086	15.34%	291,649	24.29%	33,809	10.84%
Total Responses	467,155		498,475		235,275		1,200,905		311,923	



Units By Median Income

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
0 to 30%	205,001	43.90%	29,441	5.91%	71,944	30.61%	306,386	25.53%	247,215	79.25%
30+ to 50%	182,953	39.18%	118,458	23.78%	86,826	36.95%	388,237	32.35%	54,724	17.54%
50+ to 60%	65,265	13.98%	114,638	23.02%	33,664	14.32%	213,567	17.80%	7,813	2.50%
60+ to 80%	13,748	2.94%	235,506	47.29%	42,579	18.12%	291,833	24.32%	2,174	0.70%
Total	466,967		498,043		235,013		1,200,023		311,926	

Units By Type of Rental Assistance

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Section 8	122,299	26.18%	4,634	0.96%	683	0.29%	127,616	10.78%
HOME TBRA	11,908	2.55%	1,018	0.21%	497	0.21%	13,423	1.13%
Other Federal, State, or Local Assistance	72,649	15.55%	7,551	1.57%	1,467	0.63%	81,667	6.90%
No Assistance	260,206	55.71%	469,124	97.26%	231,647	98.87%	960,977	81.19%
Total	467,062		482,327		234,294		1,183,683	

Units By Size of Household

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
1 person	242,731	51.94%	118,097	23.69%	92,112	39.15%	452,940	37.71%	109,476	35.10%
2 persons	94,118	20.14%	108,663	21.80%	62,670	26.64%	265,451	22.10%	73,834	23.67%
3 persons	64,435	13.79%	113,044	22.68%	31,258	13.29%	208,737	17.38%	59,907	19.21%
4 persons	39,389	8.43%	87,570	17.57%	24,682	10.49%	151,641	12.63%	38,401	12.31%
5 persons	17,434	3.73%	43,701	8.77%	13,942	5.93%	75,077	6.25%	18,544	5.94%
6 persons	6,475	1.39%	17,247	3.46%	6,261	2.66%	29,983	2.50%	7,384	2.37%
7 persons	1,774	0.38%	6,216	1.25%	2,461	1.05%	10,451	0.87%	2,873	0.92%
8+ persons	963	0.21%	3,941	0.79%	1,887	0.80%	6,791	0.57%	1,507	0.48%
Total	467,319		498,479		235,273		1,201,071		311,926	

Units By Type of Household

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Single, Non-Elderly	141,532	30.37%	135,142	27.45%	42,925	18.43%	319,599	26.83%	102,415	32.83%
Elderly	140,309	30.11%	14,903	3.03%	97,748	41.97%	252,960	21.23%	24,706	7.92%
Single Parent	117,862	25.29%	159,557	32.41%	36,691	15.75%	314,110	26.37%	136,864	43.88%
Two Parents	43,634	9.36%	150,659	30.60%	43,784	18.80%	238,077	19.99%	30,389	9.74%
Other	22,620	4.85%	32,119	6.52%	11,777	5.06%	66,516	5.58%	17,546	5.63%
Total	465,957		492,380		232,925		1,191,262		311,920	