



HOME Program Funding, Commitments, and Disbursements

Funding Commitments and Disbursements by Fiscal Year Source of Funds

Fiscal Year	Original Amount	Authorized Amount	Amount Committed	% Committed	Amount Disbursed	% Disbursed
1992	\$1,459,250,000	\$1,458,752,646	\$1,458,752,646	100.00%	\$1,458,752,646	100.00%
1993	\$989,646,999	\$989,298,496	\$989,232,046	99.99%	\$989,291,356	100.00%
1994	\$1,214,749,000	\$1,213,114,823	\$1,213,114,823	100.00%	\$1,213,114,823	100.00%
1995	\$1,338,991,855	\$1,337,621,413	\$1,337,520,549	99.99%	\$1,337,520,549	99.99%
1996	\$1,363,901,148	\$1,361,933,323	\$1,361,933,323	100.00%	\$1,360,888,674	99.92%
1997	\$1,335,159,096	\$1,333,030,441	\$1,333,030,441	100.00%	\$1,333,030,441	100.00%
1998	\$1,440,483,000	\$1,439,391,892	\$1,439,391,892	100.00%	\$1,439,148,845	99.98%
1999	\$1,552,887,000	\$1,549,457,015	\$1,548,946,365	99.97%	\$1,548,011,504	99.91%
2000	\$1,598,088,535	\$1,582,047,317	\$1,582,047,317	100.00%	\$1,582,047,317	100.00%
2001	\$1,737,009,415	\$1,733,319,940	\$1,732,764,940	99.97%	\$1,732,671,771	99.96%
2002	\$1,746,548,000	\$1,734,382,587	\$1,734,392,098	100.00%	\$1,734,382,587	100.00%
2003	\$1,859,895,908	\$1,850,979,049	\$1,850,979,049	100.00%	\$1,850,979,049	100.00%
2004	\$2,031,361,493	\$2,027,758,318	\$2,027,750,499	100.00%	\$2,027,758,318	100.00%
2005	\$1,839,797,568	\$1,834,559,448	\$1,834,456,211	99.99%	\$1,834,559,448	100.00%
2006	\$1,712,183,566	\$1,695,156,593	\$1,695,079,940	100.00%	\$1,695,156,593	100.00%
2007	\$1,708,990,664	\$1,695,508,885	\$1,695,365,073	99.99%	\$1,695,508,885	100.00%
2008	\$1,644,040,197	\$1,633,777,493	\$1,633,604,264	99.99%	\$1,633,777,493	100.00%
2009	\$1,818,683,876	\$1,807,318,462	\$1,792,643,628	99.19%	\$1,776,474,118	98.29%
2010	\$1,814,745,732	\$1,800,639,301	\$1,750,876,080	97.24%	\$1,699,736,740	94.40%
2011	\$1,598,626,814	\$1,574,985,498	\$1,505,862,763	95.61%	\$1,339,668,205	85.06%
2012	\$1,002,395,134	\$984,047,032	\$874,341,867	88.85%	\$646,484,180	65.70%
2013	\$961,822,141	\$946,521,143	\$765,947,428	80.92%	\$366,635,116	38.74%
2014	\$1,011,205,851	\$998,355,747	\$482,752,485	48.35%	\$140,789,006	14.10%
2015	\$891,932,790	\$889,134,836	\$155,580,360	17.50%	\$46,465,611	5.23%
Total	\$35,672,395,782	\$35,471,091,697	\$33,796,366,087	95.28%	\$32,482,853,274	91.58%

Funding Commitments and Disbursements by Fiscal Year Source of Funds (Projects)

Fiscal Year	Projects Authorized	Projects Committed	% Projects Committed	Projects Disbursed	% Projects Disbursed
1992	\$1,332,496,486	\$1,332,496,486	100.00%	\$1,332,496,486	100.00%
1993	\$893,214,089	\$893,147,639	99.99%	\$893,206,949	100.00%
1994	\$1,094,246,760	\$1,094,246,760	100.00%	\$1,094,246,760	100.00%
1995	\$1,206,690,282	\$1,206,589,418	99.99%	\$1,206,589,418	99.99%
1996	\$1,224,937,344	\$1,224,937,344	100.00%	\$1,223,892,695	99.91%
1997	\$1,200,645,740	\$1,200,645,740	100.00%	\$1,200,645,740	100.00%
1998	\$1,289,151,371	\$1,289,151,371	100.00%	\$1,288,908,324	99.98%
1999	\$1,387,264,179	\$1,386,753,529	99.96%	\$1,385,818,668	99.90%
2000	\$1,411,699,794	\$1,411,699,794	100.00%	\$1,411,699,794	100.00%
2001	\$1,548,031,675	\$1,547,476,676	99.96%	\$1,547,383,507	99.96%
2002	\$1,546,580,026	\$1,546,589,538	100.00%	\$1,546,580,026	100.00%
2003	\$1,649,992,292	\$1,649,992,292	100.00%	\$1,649,992,292	100.00%
2004	\$1,815,379,634	\$1,815,371,815	100.00%	\$1,815,379,634	100.00%
2005	\$1,636,759,985	\$1,636,656,748	99.99%	\$1,636,759,985	100.00%
2006	\$1,507,880,499	\$1,507,807,596	100.00%	\$1,507,880,499	100.00%
2007	\$1,509,095,036	\$1,508,951,224	99.99%	\$1,509,095,036	100.00%
2008	\$1,450,422,227	\$1,450,248,998	99.99%	\$1,450,422,227	100.00%
2009	\$1,605,380,418	\$1,591,366,629	99.13%	\$1,576,342,993	98.19%
2010	\$1,598,921,521	\$1,552,532,688	97.10%	\$1,505,056,979	94.13%
2011	\$1,391,430,422	\$1,327,790,124	95.43%	\$1,177,058,040	84.59%
2012	\$873,905,128	\$772,930,549	88.45%	\$565,247,825	64.68%
2013	\$842,079,836	\$677,175,936	80.42%	\$299,622,050	35.58%
2014	\$890,291,067	\$408,704,072	45.91%	\$96,683,454	10.86%
2015	\$795,530,756	\$105,492,149	13.26%	\$27,984,738	3.52%
Total	\$31,702,026,569	\$30,138,755,117	95.07%	\$28,948,994,122	91.32%



Leveraging

HOME Dollars for Completed HOME Units	\$29,409,379,223	Total Dollars for Completed HOME Units	\$152,628,492,226
OTHER Dollars for Completed HOME Units	\$123,726,620,869	Ratio of OTHER Dollars to HOME Dollars	4.21



Program Production by Fiscal Year

	Disbursements for Completed Projects	Completed Units	Disbursements for TBRA Projects	Completed TBRA households
Activity in FY 1992	12,723,888	811	\$283,843	120
Activity in FY 1993	394,928,643	21,606	\$10,841,075	2,048
Activity in FY 1994	1,109,808,420	58,517	\$38,786,781	7,298
Activity in FY 1995	930,258,707	53,206	\$25,142,418	8,324
Activity in FY 1996	1,054,302,485	64,729	\$32,308,162	9,574
Activity in FY 1997	1,110,174,430	70,979	\$32,181,651	11,120
Activity in FY 1998	1,043,707,105	69,365	\$28,722,259	9,388
Activity in FY 1999	995,228,562	63,018	\$23,992,795	7,764
Activity in FY 2000	1,175,557,479	68,105	\$18,769,415	7,689
Activity in FY 2001	1,209,813,649	63,509	\$40,372,293	12,208
Activity in FY 2002	1,323,932,127	67,250	\$37,401,498	13,893
Activity in FY 2003	1,423,895,732	65,620	\$32,912,645	12,875
Activity in FY 2004	1,349,453,768	61,665	\$38,702,117	15,173
Activity in FY 2005	1,475,382,110	63,961	\$61,285,483	24,789
Activity in FY 2006	1,548,853,579	64,229	\$59,930,812	18,566
Activity in FY 2007	1,761,299,049	61,410	\$60,606,939	19,644
Activity in FY 2008	1,546,501,623	55,213	\$58,169,424	23,361
Activity in FY 2009	1,407,867,701	48,035	\$64,373,917	18,028
Activity in FY 2010	1,408,630,849	49,227	\$52,633,379	17,666
Activity in FY 2011	1,356,175,536	44,758	\$51,109,331	16,038
Activity in FY 2012	1,136,606,358	39,109	\$47,720,750	13,047
Activity in FY 2013	874,332,907	30,462	\$53,006,526	15,006
Activity in FY 2014	466,368,419	18,526	\$42,471,868	11,422
Activity in FY 2015	176,568,292	10,197	\$15,093,043	6,280
Total	26,292,371,418	1,213,507	\$926,818,421	301,321

Reservations/Commitments/Disbursements for CHDOs

Fiscal Year	Amount of HOME Funds Reserved	% Reserved	Amount of CHDO Funds Committed	% of Reserved Amount Committed	Amount of CHDO Funds Disbursed	% of Reserved Amount Disbursed
1992	330,008,052	22.61%	312,422,449	94.67%	312,422,449	94.67%
1993	225,834,818	22.82%	215,779,233	95.55%	215,779,233	95.55%
1994	283,876,747	23.37%	271,271,749	95.56%	271,271,749	95.56%
1995	308,102,889	23.01%	294,291,885	95.52%	294,291,885	95.52%
1996	304,284,657	22.31%	285,631,814	93.87%	285,631,814	93.87%
1997	298,032,594	22.32%	281,003,287	94.29%	281,003,287	94.29%
1998	317,427,989	22.04%	308,124,722	97.07%	308,071,675	97.05%
1999	336,458,028	21.67%	322,213,925	95.77%	322,213,847	95.77%
2000	346,996,371	21.71%	336,328,064	96.93%	336,328,064	96.93%
2001	395,082,644	22.74%	379,292,698	96.00%	379,269,486	96.00%
2002	385,068,676	22.05%	371,405,495	96.45%	371,405,495	96.45%
2003	398,559,976	21.43%	388,948,357	97.59%	388,948,357	97.59%
2004	419,354,579	20.64%	409,022,089	97.54%	409,029,908	97.54%
2005	388,828,973	21.13%	380,926,712	97.97%	380,945,381	97.97%
2006	358,506,268	20.94%	351,219,408	97.97%	351,292,311	97.99%
2007	352,129,133	20.60%	345,642,709	98.16%	345,785,151	98.20%
2008	361,833,816	22.01%	355,414,557	98.23%	355,500,906	98.25%
2009	393,689,836	21.65%	383,892,430	97.51%	377,826,670	95.97%
2010	382,597,480	21.08%	368,119,542	96.22%	351,360,193	91.84%
2011	341,792,009	21.38%	324,266,148	94.87%	296,209,173	86.66%
2012	208,872,063	20.84%	192,564,938	92.19%	156,767,561	75.05%
2013	177,571,480	18.46%	164,434,742	92.60%	100,064,303	56.35%
2014	147,808,888	14.62%	131,395,837	88.90%	50,597,037	34.23%
2015	38,018,660	4.26%	25,910,689	68.15%	11,278,086	29.66%



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Fiscal Year	Amount of HOME Funds Reserved	% Reserved	Amount of CHDO Funds Committed	% of Reserved Amount Committed	Amount of CHDO Funds Disbursed	% of Reserved Amount Disbursed
Total	7,500,736,627	21.03%	7,199,523,480	95.98%	6,953,294,021	92.70%



Lower Income Benefit (Based on occupants of completed projects and recipients of TBRA)

% of MEDIAN INCOME	% TBRA FAMILIES	% OCCUPIED RENTAL UNITS	% TBRA and OCCUPIED RENTAL UNITS	% OCCUPIED HOMEOWNER UNITS	% OCCUPIED HOMEBUYER UNITS
0 - 30%	79.13%	43.89%	57.96%	30.62%	5.91%
31 - 50%	17.61%	39.19%	30.58%	36.94%	23.79%
Subtotal 0 - 50%	96.74%	83.08%	88.53%	67.57%	29.70%
51 - 60%	2.57%	13.98%	9.42%	14.32%	23.02%
Subtotal 0 - 60%	99.31%	97.06%	97.96%	81.89%	52.72%
61 - 80%	0.69%	2.94%	2.04%	18.11%	47.28%
Total	100.00%	100.00%	100.00%	100.00%	100.00%
REPORTED As VACANT	0	6857		265	820



C O M M I T M E N T S

Committed Activity Commitments

ACTIVITY	RENTAL	HOME BUYER	HOMEOWNER	TOTAL	% of FUNDS
Rehabilitation	497,651,628	91,712,132	135,940,958	725,304,719	29.26%
New Construction	1,251,221,734	257,022,025	N/A	1,508,243,759	60.85%
Aquisition	19,591,128	38,025,805	N/A	57,616,932	2.32%
TBRA	187,636,863	N/A	N/A	187,636,863	7.57%
Total	1,956,101,353	386,759,961	135,940,958	2,478,802,273	100.00%
% of FUNDS	78.9%	15.6%	5.5%		100.00%

Committed Units by Tenure and Activity

Activity Units	RENTAL	HOME BUYER	HOMEOWNER	TOTAL	% of UNITS
Rehabilitation	4,717	720	1,441	6,878	36.50%
New Construction	8,183	2,277	N/A	10,460	55.50%
Aquisition	116	1,392	N/A	1,508	8.00%
Total	13,016	4,389	1,441	18,846	100.00%
% of UNITS	69.1%	23.3%	7.6%		100.00%
TBRA	25,812	N/A	N/A	25,812	

Committed Activity Disbursements

ACTIVITY	RENTAL	HOME BUYER	HOMEOWNER	TOTAL	% of UNITS
Rehabilitation	383,919,921	69,328,443	93,093,324	546,341,688	28.86%
New Construction	958,311,799	203,900,524	N/A	1,162,212,323	61.40%
Aquisition	18,325,784	30,884,831	N/A	49,210,615	2.60%
TBRA	135,242,658	N/A	N/A	135,242,658	7.14%
Total	1,495,800,162	304,113,798	93,093,324	1,893,007,284	100.00%
% of UNITS	79.0%	16.1%	4.9%		100.00%



C O M P L E T I O N S

Project Funding Completions by Activity Type and Tenure

ACTIVITY	RENTAL	HOME BUYER	HOMEOWNER	TOTAL	% of FUNDS
Rehabilitation	6,324,143,891	1,280,134,960	5,247,563,228	12,851,842,079	42.40%
New Construction	9,109,240,446	2,826,453,271	201,229	11,935,894,946	39.38%
Aquisition	574,477,697	4,028,880,752	155,222	4,603,513,671	15.19%
TBRA	916,478,700	N/A	N/A	916,478,700	3.02%
Total	16,924,340,734	8,135,468,983	5,247,919,679	30,307,729,396	100.00%
% of FUNDS	55.8%	26.8%	17.3%		100.00%

Units Completed by Activity Type and Tenure

ACTIVITY Units	RENTAL	HOME BUYER	HOMEOWNER	TOTAL	% of UNITS
Rehabilitation	236,626	44,118	236,787	517,531	42.36%
New Construction	222,855	81,372	8	304,235	24.90%
Aquisition	19,839	379,993	12	399,844	32.73%
Total	479,320	505,483	236,807	1,221,610	100.00%
% of UNITS	39.2%	41.4%	19.4%		100.00%
TBRA	311,425	N/A	N/A	311,425	

HOME Cost per Unit by Activity Type and Tenure (Based on Completions)

ACTIVITY	RENTAL	HOME BUYER	HOMEOWNER	AVERAGE
Rehabilitation	26,726	29,016	22,162	24,833
New Construction	40,875	34,735	25,154	39,232
Aquisition	28,957	10,603	12,935	11,513
AVERAGE	33,397	16,094	22,161	24,059
TBRA	3,209	N/A	N/A	3,209



BENEFICIARY CHARACTERISTICS

Completed Units

Units By Number of Bedrooms

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
0 bedroom	43,297	9.14%	905	0.18%	619	0.26%	44,821	3.70%	9,508	3.05%
1 bedroom	186,741	39.44%	11,332	2.26%	8,782	3.73%	206,855	17.10%	100,478	32.26%
2 bedrooms	155,299	32.80%	107,781	21.51%	74,436	31.63%	337,516	27.90%	123,510	39.66%
3 bedrooms	76,189	16.09%	328,736	65.62%	124,768	53.02%	529,693	43.78%	67,154	21.56%
4 bedrooms	11,075	2.34%	46,948	9.37%	22,478	9.55%	80,501	6.65%	9,502	3.05%
5+ bedrooms	869	0.18%	5,289	1.06%	4,260	1.81%	10,418	0.86%	1,273	0.41%
Total	473,470		500,991		235,343		1,209,804		311,425	

Units By Occupancy

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Tenant	466,277		3,304		3,001		472,582	
Owner	345		496,865		232,076		729,286	
Vacant	6,857		820		265		7,942	
Total	473,479		500,989		235,342		1,209,810	

Units By Race

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
White	223,329	47.88%	260,927	52.42%	147,223	62.66%	631,479	52.66%	181,522	58.29%
Black/African American	184,110	39.47%	142,696	28.67%	65,806	28.01%	392,612	32.74%	100,582	32.30%
Asian	7,474	1.60%	7,626	1.53%	2,342	1.00%	17,442	1.45%	1,891	0.61%
American Indian/Alaskan Native	3,506	0.75%	3,340	0.67%	1,845	0.79%	8,691	0.72%	6,462	2.08%
Native Hawaiian/Other Pacific Islander	1,146	0.25%	1,494	0.30%	689	0.29%	3,329	0.28%	1,325	0.43%
American Indian/Alaskan Native & White	479	0.10%	676	0.14%	231	0.10%	1,386	0.12%	842	0.27%
Asian & White	283	0.06%	445	0.09%	116	0.05%	844	0.07%	175	0.06%
Black/African American & White	1,177	0.25%	1,456	0.29%	538	0.23%	3,171	0.26%	786	0.25%
Amer. Indian/Alaskan Native & Black/African Amer.	254	0.05%	247	0.05%	99	0.04%	600	0.05%	284	0.09%
Other multi-racial	21,019	4.51%	24,603	4.94%	4,997	2.13%	50,619	4.22%	7,267	2.33%
Asian/Pacific Islander (valid until 03-31-04)	3,584	0.77%	4,245	0.85%	975	0.41%	8,804	0.73%	1,622	0.52%
Hispanic (valid until 03-31-04)	20,086	4.31%	50,008	10.05%	10,091	4.29%	80,185	6.69%	8,663	2.78%
Total	466,447		497,763		234,952		1,199,162		311,421	

Units By Ethnicity

	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Hispanic (valid until 03-31-04)	20,086		50,008		10,091		80,185		8,663	
Hispanic/Latino	70,869		114,355		25,965		211,189		25,062	
Subtotal	90,955	19.50%	164,363	33.02%	36,056	15.35%	291,374	24.30%	33,725	10.83%
Total Responses	466,447		497,763		234,952		1,199,162		311,421	



Units By Median Income

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
0 to 30%	204,635	43.89%	29,408	5.91%	71,871	30.62%	305,914	25.53%	246,586	79.18%
30+ to 50%	182,721	39.19%	118,296	23.79%	86,701	36.94%	387,718	32.36%	54,697	17.56%
50+ to 60%	65,191	13.98%	114,491	23.02%	33,611	14.32%	213,293	17.80%	7,974	2.56%
60+ to 80%	13,712	2.94%	235,137	47.28%	42,507	18.11%	291,356	24.31%	2,167	0.70%
Total	466,259		497,332		234,690		1,198,281		311,424	

Units By Type of Rental Assistance

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Section 8	122,068	26.17%	4,625	0.96%	683	0.29%	127,376	10.78%
HOME TBRA	11,892	2.55%	1,013	0.21%	497	0.21%	13,402	1.13%
Other Federal, State, or Local Assistance	72,473	15.54%	7,494	1.56%	1,467	0.63%	81,434	6.89%
No Assistance	259,921	55.73%	468,488	97.27%	231,324	98.87%	959,733	81.20%
Total	466,354		481,620		233,971		1,181,945	

Units By Size of Household

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
1 person	242,290	51.93%	117,916	23.69%	91,957	39.14%	452,163	37.70%	108,995	35.00%
2 persons	93,994	20.14%	108,521	21.80%	62,581	26.64%	265,096	22.10%	73,814	23.70%
3 persons	64,384	13.80%	112,879	22.68%	31,224	13.29%	208,487	17.38%	59,941	19.25%
4 persons	39,337	8.43%	87,440	17.57%	24,657	10.49%	151,434	12.63%	38,399	12.33%
5 persons	17,410	3.73%	43,642	8.77%	13,932	5.93%	74,984	6.25%	18,544	5.95%
6 persons	6,461	1.38%	17,223	3.46%	6,252	2.66%	29,936	2.50%	7,362	2.36%
7 persons	1,773	0.38%	6,213	1.25%	2,460	1.05%	10,446	0.87%	2,867	0.92%
8+ persons	962	0.21%	3,933	0.79%	1,887	0.80%	6,782	0.57%	1,502	0.48%
Total	466,611		497,767		234,950		1,199,328		311,424	

Units By Type of Household

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Single, Non-Elderly	141,328	30.38%	134,936	27.44%	42,850	18.42%	319,114	26.83%	101,995	32.75%
Elderly	140,028	30.10%	14,878	3.03%	97,596	41.96%	252,502	21.23%	24,605	7.90%
Single Parent	117,721	25.30%	159,327	32.41%	36,651	15.76%	313,699	26.37%	136,998	43.99%
Two Parents	43,593	9.37%	150,459	30.60%	43,738	18.80%	237,790	19.99%	30,329	9.74%
Other	22,579	4.85%	32,068	6.52%	11,767	5.06%	66,414	5.58%	17,491	5.62%
Total	465,249		491,668		232,602		1,189,519		311,418	