



HOME Program Funding, Commitments, and Disbursements

Funding Commitments and Disbursements by Fiscal Year Source of Funds

Fiscal Year	Original Amount	Authorized Amount	Amount Committed	% Committed	Amount Disbursed	% Disbursed
1992	\$1,459,250,000	\$1,458,752,646	\$1,458,752,646	100.00%	\$1,458,752,646	100.00%
1993	\$989,646,999	\$989,298,496	\$989,232,046	99.99%	\$989,291,356	100.00%
1994	\$1,214,749,000	\$1,213,114,823	\$1,213,114,823	100.00%	\$1,213,114,823	100.00%
1995	\$1,338,991,855	\$1,337,621,413	\$1,337,520,549	99.99%	\$1,337,520,549	99.99%
1996	\$1,363,901,148	\$1,361,933,323	\$1,361,933,323	100.00%	\$1,360,973,047	99.93%
1997	\$1,335,159,096	\$1,333,030,441	\$1,333,030,441	100.00%	\$1,333,030,441	100.00%
1998	\$1,440,483,000	\$1,439,391,892	\$1,439,391,892	100.00%	\$1,439,336,764	100.00%
1999	\$1,552,887,000	\$1,549,457,015	\$1,548,946,365	99.97%	\$1,548,011,504	99.91%
2000	\$1,598,088,535	\$1,582,047,317	\$1,582,047,317	100.00%	\$1,582,047,317	100.00%
2001	\$1,737,009,415	\$1,733,319,940	\$1,732,764,940	99.97%	\$1,732,672,352	99.96%
2002	\$1,746,548,000	\$1,734,382,587	\$1,734,392,098	100.00%	\$1,734,382,587	100.00%
2003	\$1,859,895,908	\$1,850,979,049	\$1,850,979,049	100.00%	\$1,850,979,049	100.00%
2004	\$2,031,361,493	\$2,027,758,318	\$2,027,750,499	100.00%	\$2,027,758,318	100.00%
2005	\$1,839,797,568	\$1,834,559,448	\$1,834,456,211	99.99%	\$1,834,559,448	100.00%
2006	\$1,712,183,566	\$1,695,156,593	\$1,695,079,940	100.00%	\$1,695,156,593	100.00%
2007	\$1,708,990,664	\$1,695,508,885	\$1,695,365,073	99.99%	\$1,695,508,885	100.00%
2008	\$1,644,040,197	\$1,633,777,493	\$1,633,574,233	99.99%	\$1,633,777,493	100.00%
2009	\$1,818,683,876	\$1,808,021,827	\$1,789,952,325	99.00%	\$1,772,842,585	98.05%
2010	\$1,814,745,732	\$1,801,439,291	\$1,749,040,536	97.09%	\$1,691,799,514	93.91%
2011	\$1,598,626,814	\$1,577,177,663	\$1,505,139,186	95.43%	\$1,319,628,294	83.67%
2012	\$1,002,395,134	\$987,804,685	\$873,445,403	88.42%	\$633,160,135	64.10%
2013	\$961,822,141	\$946,926,681	\$759,899,309	80.25%	\$350,844,488	37.05%
2014	\$1,011,205,851	\$999,083,802	\$460,028,407	46.05%	\$125,230,132	12.53%
2015	\$844,812,077	\$843,701,248	\$129,185,356	15.31%	\$37,935,498	4.50%
Total	\$35,625,275,069	\$35,434,244,874	\$33,735,021,965	95.20%	\$32,398,313,817	91.43%

Funding Commitments and Disbursements by Fiscal Year Source of Funds (Projects)

Fiscal Year	Projects Authorized	Projects Committed	% Projects Committed	Projects Disbursed	% Projects Disbursed
1992	\$1,332,496,486	\$1,332,496,486	100.00%	\$1,332,496,486	100.00%
1993	\$893,214,089	\$893,147,639	99.99%	\$893,206,949	100.00%
1994	\$1,094,246,760	\$1,094,246,760	100.00%	\$1,094,246,760	100.00%
1995	\$1,206,690,282	\$1,206,589,418	99.99%	\$1,206,589,418	99.99%
1996	\$1,224,937,344	\$1,224,937,344	100.00%	\$1,223,977,068	99.92%
1997	\$1,200,645,740	\$1,200,645,740	100.00%	\$1,200,645,740	100.00%
1998	\$1,289,151,371	\$1,289,151,371	100.00%	\$1,289,096,243	100.00%
1999	\$1,387,264,179	\$1,386,753,529	99.96%	\$1,385,818,668	99.90%
2000	\$1,411,699,794	\$1,411,699,794	100.00%	\$1,411,699,794	100.00%
2001	\$1,548,031,675	\$1,547,476,676	99.96%	\$1,547,384,088	99.96%
2002	\$1,546,580,026	\$1,546,589,538	100.00%	\$1,546,580,026	100.00%
2003	\$1,649,992,292	\$1,649,992,292	100.00%	\$1,649,992,292	100.00%
2004	\$1,815,379,634	\$1,815,371,815	100.00%	\$1,815,379,634	100.00%
2005	\$1,636,759,985	\$1,636,656,748	99.99%	\$1,636,759,985	100.00%
2006	\$1,507,880,499	\$1,507,807,596	100.00%	\$1,507,880,499	100.00%
2007	\$1,509,095,036	\$1,508,951,224	99.99%	\$1,509,095,036	100.00%
2008	\$1,450,422,227	\$1,450,218,966	99.99%	\$1,450,422,227	100.00%
2009	\$1,605,770,962	\$1,588,665,659	98.93%	\$1,573,948,995	98.02%
2010	\$1,599,713,052	\$1,550,668,023	96.93%	\$1,497,273,045	93.60%
2011	\$1,393,609,392	\$1,327,093,287	95.23%	\$1,158,513,306	83.13%
2012	\$877,625,980	\$773,929,642	88.18%	\$552,708,485	62.98%
2013	\$842,414,556	\$672,472,914	79.83%	\$284,911,377	33.82%
2014	\$890,998,914	\$388,065,769	43.55%	\$88,235,053	9.90%
2015	\$754,971,738	\$85,629,480	11.34%	\$22,636,962	3.00%
Total	\$31,669,592,013	\$30,089,257,712	95.01%	\$28,879,498,138	91.19%



Leveraging

HOME Dollars for Completed HOME Units	\$29,312,125,960	Total Dollars for Completed HOME Units	\$151,978,837,127
OTHER Dollars for Completed HOME Units	\$123,174,173,649	Ratio of OTHER Dollars to HOME Dollars	4.20



Program Production by Fiscal Year

	Disbursements for Completed Projects	Completed Units	Disbursements for TBRA Projects	Completed TBRA households
Activity in FY 1992	12,723,888	811	\$283,843	120
Activity in FY 1993	394,928,643	21,606	\$10,841,075	2,048
Activity in FY 1994	1,109,808,420	58,517	\$38,786,781	7,298
Activity in FY 1995	930,258,707	53,206	\$25,142,418	8,324
Activity in FY 1996	1,054,302,485	64,729	\$32,308,162	9,574
Activity in FY 1997	1,110,174,430	70,979	\$32,181,651	11,120
Activity in FY 1998	1,043,707,105	69,365	\$28,722,259	9,388
Activity in FY 1999	995,228,562	63,018	\$23,992,795	7,764
Activity in FY 2000	1,175,557,479	68,105	\$18,769,415	7,689
Activity in FY 2001	1,209,798,134	63,508	\$40,372,293	12,208
Activity in FY 2002	1,323,931,536	67,250	\$37,401,498	13,893
Activity in FY 2003	1,424,337,232	65,624	\$32,912,645	12,875
Activity in FY 2004	1,348,801,215	61,653	\$38,702,117	15,173
Activity in FY 2005	1,473,982,110	63,953	\$61,285,483	24,789
Activity in FY 2006	1,547,905,855	64,225	\$59,930,812	18,566
Activity in FY 2007	1,761,259,049	61,409	\$60,606,939	19,644
Activity in FY 2008	1,545,958,623	55,186	\$58,169,424	23,361
Activity in FY 2009	1,406,583,448	48,010	\$64,372,972	18,028
Activity in FY 2010	1,405,169,094	49,187	\$52,633,379	17,666
Activity in FY 2011	1,353,643,060	44,706	\$51,091,440	16,038
Activity in FY 2012	1,134,750,590	39,075	\$47,623,539	13,047
Activity in FY 2013	851,425,585	30,037	\$52,472,289	14,999
Activity in FY 2014	444,210,770	18,052	\$41,504,195	11,371
Activity in FY 2015	159,471,992	9,785	\$13,788,873	6,029
Total	26,217,918,014	1,211,996	\$923,896,295	301,012

Reservations/Commitments/Disbursements for CHDOs

Fiscal Year	Amount of HOME Funds Reserved	% Reserved	Amount of CHDO Funds Committed	% of Reserved Amount Committed	Amount of CHDO Funds Disbursed	% of Reserved Amount Disbursed
1992	330,008,052	22.61%	312,422,449	94.67%	312,422,449	94.67%
1993	225,834,818	22.82%	215,779,233	95.55%	215,779,233	95.55%
1994	283,876,747	23.37%	271,271,749	95.56%	271,271,749	95.56%
1995	308,102,889	23.01%	294,291,885	95.52%	294,291,885	95.52%
1996	304,284,657	22.31%	285,631,814	93.87%	285,631,814	93.87%
1997	298,032,594	22.32%	281,003,287	94.29%	281,003,287	94.29%
1998	317,427,989	22.04%	308,124,722	97.07%	308,071,675	97.05%
1999	336,458,028	21.67%	322,213,925	95.77%	322,213,847	95.77%
2000	346,996,371	21.71%	336,328,064	96.93%	336,328,064	96.93%
2001	395,082,644	22.74%	379,292,698	96.00%	379,269,486	96.00%
2002	385,068,676	22.05%	371,405,495	96.45%	371,405,495	96.45%
2003	398,559,976	21.43%	388,948,357	97.59%	388,948,357	97.59%
2004	419,354,579	20.64%	409,022,089	97.54%	409,029,908	97.54%
2005	388,828,973	21.13%	380,926,712	97.97%	380,945,381	97.97%
2006	358,506,268	20.94%	351,219,408	97.97%	351,292,311	97.99%
2007	352,129,133	20.60%	345,642,709	98.16%	345,785,151	98.20%
2008	361,833,816	22.01%	355,414,557	98.23%	355,500,906	98.25%
2009	394,690,248	21.70%	383,901,405	97.27%	377,572,288	95.66%
2010	381,642,797	21.03%	367,279,480	96.24%	350,066,892	91.73%
2011	341,739,009	21.38%	324,434,457	94.94%	294,001,704	86.03%
2012	214,098,392	21.36%	193,435,937	90.35%	155,503,308	72.63%
2013	176,924,468	18.39%	163,431,530	92.37%	95,526,203	53.99%
2014	144,399,590	14.28%	128,125,878	88.73%	46,738,888	32.37%
2015	32,026,302	3.79%	21,912,421	68.42%	10,727,849	33.50%



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR20 HOME - Production Report
National

DATE: 01-04-16
TIME: 7:04
PAGE: 4

Fiscal Year	Amount of HOME Funds Reserved	% Reserved	Amount of CHDO Funds Committed	% of Reserved Amount Committed	Amount of CHDO Funds Disbursed	% of Reserved Amount Disbursed
Total	7,495,907,017	21.04%	7,191,460,262	95.94%	6,939,328,131	92.57%



Lower Income Benefit (Based on occupants of completed projects and recipients of TBRA)

% of MEDIAN INCOME	% TBRA FAMILIES	% OCCUPIED RENTAL UNITS	% TBRA and OCCUPIED RENTAL UNITS	% OCCUPIED HOMEOWNER UNITS	% OCCUPIED HOMEBUYER UNITS
0 - 30%	79.11%	43.89%	57.94%	30.63%	5.92%
31 - 50%	17.63%	39.20%	30.59%	36.95%	23.80%
Subtotal 0 - 50%	96.74%	83.09%	88.54%	67.58%	29.71%
51 - 60%	2.57%	13.98%	9.43%	14.32%	23.02%
Subtotal 0 - 60%	99.31%	97.07%	97.96%	81.90%	52.74%
61 - 80%	0.69%	2.93%	2.04%	18.10%	47.26%
Total	100.00%	100.00%	100.00%	100.00%	100.00%
REPORTED As VACANT	0	6852		262	825



COMMITMENTS

Committed Activity Commitments

ACTIVITY	RENTAL	HOMEBUYER	HOMEOWNER	TOTAL	% of FUNDS
Rehabilitation	511,588,778	94,301,703	137,341,602	743,232,083	29.87%
New Construction	1,229,971,973	268,413,621	N/A	1,498,385,594	60.21%
Aquisition	20,592,927	42,928,330	N/A	63,521,257	2.55%
TBRA	183,316,152	N/A	N/A	183,316,152	7.37%
Total	1,945,469,830	405,643,654	137,341,602	2,488,455,085	100.00%
% of FUNDS	78.2%	16.3%	5.5%		100.00%

Committed Units by Tenure and Activity

Activity Units	RENTAL	HOMEBUYER	HOMEOWNER	TOTAL	% of UNITS
Rehabilitation	4,893	747	1,472	7,112	37.14%
New Construction	8,018	2,336	N/A	10,354	54.07%
Aquisition	147	1,538	N/A	1,685	8.80%
Total	13,058	4,621	1,472	19,151	100.00%
% of UNITS	68.2%	24.1%	7.7%		100.00%
TBRA	25,008	N/A	N/A	25,008	

Committed Activity Disbursements

ACTIVITY	RENTAL	HOMEBUYER	HOMEOWNER	TOTAL	% of UNITS
Rehabilitation	393,487,643	72,642,490	92,313,441	558,443,574	29.35%
New Construction	943,728,179	214,954,219	N/A	1,158,682,399	60.90%
Aquisition	19,366,541	35,618,826	N/A	54,985,367	2.89%
TBRA	130,587,419	N/A	N/A	130,587,419	6.86%
Total	1,487,169,783	323,215,535	92,313,441	1,902,698,758	100.00%
% of UNITS	78.2%	17.0%	4.9%		100.00%



C O M P L E T I O N S

Project Funding Completions by Activity Type and Tenure

ACTIVITY	RENTAL	HOME BUYER	HOMEOWNER	TOTAL	% of FUNDS
Rehabilitation	6,302,361,520	1,275,317,332	5,236,508,305	12,814,187,157	42.42%
New Construction	9,073,219,409	2,812,726,301	201,229	11,886,146,939	39.34%
Aquisition	573,406,868	4,020,441,508	155,222	4,594,003,599	15.21%
TBRA	916,538,276	N/A	N/A	916,538,276	3.03%
Total	16,865,526,073	8,108,485,141	5,236,864,756	30,210,875,971	100.00%
% of FUNDS	55.8%	26.8%	17.3%		100.00%

Units Completed by Activity Type and Tenure

ACTIVITY Units	RENTAL	HOME BUYER	HOMEOWNER	TOTAL	% of UNITS
Rehabilitation	236,152	44,045	236,475	516,672	42.37%
New Construction	222,395	81,182	8	303,585	24.89%
Aquisition	19,824	379,400	12	399,236	32.74%
Total	478,371	504,627	236,495	1,219,493	100.00%
% of UNITS	39.2%	41.4%	19.4%		100.00%
TBRA	310,518	N/A	N/A	310,518	

HOME Cost per Unit by Activity Type and Tenure (Based on Completions)

ACTIVITY	RENTAL	HOME BUYER	HOMEOWNER	AVERAGE
Rehabilitation	26,688	28,955	22,144	24,801
New Construction	40,798	34,647	25,154	39,153
Aquisition	28,925	10,597	12,935	11,507
AVERAGE	33,340	16,068	22,144	24,022
TBRA	3,210	N/A	N/A	3,210



BENEFICIARY CHARACTERISTICS

Completed Units

Units By Number of Bedrooms

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
0 bedroom	43,165	9.14%	905	0.18%	619	0.26%	44,689	3.70%	9,472	3.05%
1 bedroom	186,319	39.43%	11,312	2.26%	8,770	3.73%	206,401	17.09%	100,154	32.25%
2 bedrooms	155,028	32.81%	107,657	21.53%	74,355	31.64%	337,040	27.91%	123,156	39.66%
3 bedrooms	76,079	16.10%	328,158	65.61%	124,592	53.01%	528,829	43.79%	66,984	21.57%
4 bedrooms	11,064	2.34%	46,825	9.36%	22,444	9.55%	80,333	6.65%	9,479	3.05%
5+ bedrooms	866	0.18%	5,278	1.06%	4,251	1.81%	10,395	0.86%	1,273	0.41%
Total	472,521		500,135		235,031		1,207,687		310,518	

Units By Occupancy

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Tenant	465,333		3,305		3,000		471,638	
Owner	346		496,003		231,768		728,117	
Vacant	6,852		825		262		7,939	
Total	472,531		500,133		235,030		1,207,694	

Units By Race

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
White	222,813	47.86%	260,498	52.42%	147,024	62.66%	630,335	52.66%	180,935	58.27%
Black/African American	183,761	39.48%	142,452	28.67%	65,711	28.00%	391,924	32.74%	100,356	32.32%
Asian	7,474	1.61%	7,607	1.53%	2,340	1.00%	17,421	1.46%	1,887	0.61%
American Indian/Alaskan Native	3,502	0.75%	3,332	0.67%	1,845	0.79%	8,679	0.73%	6,456	2.08%
Native Hawaiian/Other Pacific Islander	1,146	0.25%	1,489	0.30%	686	0.29%	3,321	0.28%	1,306	0.42%
American Indian/Alaskan Native & White	479	0.10%	673	0.14%	231	0.10%	1,383	0.12%	838	0.27%
Asian & White	282	0.06%	442	0.09%	116	0.05%	840	0.07%	171	0.06%
Black/African American & White	1,174	0.25%	1,447	0.29%	537	0.23%	3,158	0.26%	773	0.25%
Amer. Indian/Alaskan Native & Black/African Amer.	252	0.05%	246	0.05%	99	0.04%	597	0.05%	283	0.09%
Other multi-racial	20,951	4.50%	24,463	4.92%	4,988	2.13%	50,402	4.21%	7,224	2.33%
Asian/Pacific Islander (valid until 03-31-04)	3,584	0.77%	4,245	0.85%	975	0.42%	8,804	0.74%	1,622	0.52%
Hispanic (valid until 03-31-04)	20,086	4.31%	50,008	10.06%	10,091	4.30%	80,185	6.70%	8,663	2.79%
Total	465,504		496,902		234,643		1,197,049		310,514	

Units By Ethnicity

	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Hispanic (valid until 03-31-04)	20,086		50,008		10,091		80,185		8,663	
Hispanic/Latino	70,707		114,096		25,935		210,738		24,974	
Subtotal	90,793	19.50%	164,104	33.03%	36,026	15.35%	290,923	24.30%	33,637	10.83%
Total Responses	465,504		496,902		234,643		1,197,049		310,514	



Units By Median Income

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
0 to 30%	204,227	43.89%	29,377	5.92%	71,786	30.63%	305,390	25.53%	245,851	79.17%
30+ to 50%	182,416	39.20%	118,148	23.80%	86,612	36.95%	387,176	32.37%	54,553	17.57%
50+ to 60%	65,039	13.98%	114,292	23.02%	33,567	14.32%	212,898	17.80%	7,952	2.56%
60+ to 80%	13,634	2.93%	234,654	47.26%	42,416	18.10%	290,704	24.30%	2,161	0.70%
Total	465,316		496,471		234,381		1,196,168		310,517	

Units By Type of Rental Assistance

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Section 8	121,800	26.17%	4,617	0.96%	683	0.29%	127,100	10.77%
HOME TBRA	11,889	2.55%	1,012	0.21%	497	0.21%	13,398	1.14%
Other Federal, State, or Local Assistance	72,201	15.51%	7,328	1.52%	1,467	0.63%	80,996	6.87%
No Assistance	259,521	55.76%	467,800	97.30%	231,015	98.87%	958,336	81.23%
Total	465,411		480,757		233,662		1,179,830	

Units By Size of Household

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
1 person	241,674	51.90%	117,663	23.68%	91,833	39.14%	451,170	37.68%	108,626	34.98%
2 persons	93,860	20.16%	108,338	21.80%	62,491	26.63%	264,689	22.11%	73,625	23.71%
3 persons	64,278	13.80%	112,692	22.68%	31,179	13.29%	208,149	17.39%	59,778	19.25%
4 persons	39,282	8.44%	87,315	17.57%	24,637	10.50%	151,234	12.63%	38,303	12.34%
5 persons	17,386	3.73%	43,572	8.77%	13,918	5.93%	74,876	6.25%	18,487	5.95%
6 persons	6,456	1.39%	17,192	3.46%	6,240	2.66%	29,888	2.50%	7,341	2.36%
7 persons	1,771	0.38%	6,205	1.25%	2,456	1.05%	10,432	0.87%	2,856	0.92%
8+ persons	961	0.21%	3,929	0.79%	1,888	0.80%	6,778	0.57%	1,501	0.48%
Total	465,668		496,906		234,642		1,197,216		310,517	

Units By Type of Household

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Single, Non-Elderly	141,027	30.37%	134,679	27.44%	42,796	18.42%	318,502	26.82%	101,616	32.73%
Elderly	139,648	30.08%	14,842	3.02%	97,451	41.95%	251,941	21.22%	24,533	7.90%
Single Parent	117,537	25.31%	159,012	32.40%	36,596	15.75%	313,145	26.37%	136,688	44.02%
Two Parents	43,545	9.38%	150,243	30.61%	43,706	18.82%	237,494	20.00%	30,236	9.74%
Other	22,549	4.86%	32,031	6.53%	11,744	5.06%	66,324	5.59%	17,438	5.62%
Total	464,306		490,807		232,293		1,187,406		310,511	