



HOME Program Funding, Commitments, and Disbursements

Funding Commitments and Disbursements by Fiscal Year Source of Funds

Fiscal Year	Original Amount	Authorized Amount	Amount Committed	% Committed	Amount Disbursed	% Disbursed
1992	\$1,459,250,000	\$1,458,752,646	\$1,458,752,646	100.00%	\$1,458,752,646	100.00%
1993	\$989,646,999	\$989,298,496	\$989,232,046	99.99%	\$989,222,281	99.99%
1994	\$1,214,749,000	\$1,213,114,823	\$1,213,114,823	100.00%	\$1,212,889,823	99.98%
1995	\$1,338,991,855	\$1,337,621,413	\$1,337,520,549	99.99%	\$1,337,520,549	99.99%
1996	\$1,363,901,148	\$1,361,933,323	\$1,359,225,756	99.80%	\$1,358,422,053	99.74%
1997	\$1,335,159,096	\$1,333,030,441	\$1,332,737,464	99.98%	\$1,333,030,441	100.00%
1998	\$1,440,558,600	\$1,439,391,892	\$1,439,391,892	100.00%	\$1,439,166,892	99.98%
1999	\$1,552,887,000	\$1,549,457,015	\$1,549,095,986	99.98%	\$1,548,011,504	99.91%
2000	\$1,598,087,535	\$1,582,047,317	\$1,582,047,317	100.00%	\$1,582,047,312	100.00%
2001	\$1,737,009,415	\$1,733,319,940	\$1,732,949,735	99.98%	\$1,732,776,669	99.97%
2002	\$1,746,548,000	\$1,734,382,587	\$1,734,392,098	100.00%	\$1,734,382,587	100.00%
2003	\$1,859,895,908	\$1,850,979,049	\$1,850,872,508	99.99%	\$1,850,979,049	100.00%
2004	\$2,031,361,493	\$2,027,758,318	\$2,027,750,499	100.00%	\$2,027,758,318	100.00%
2005	\$1,839,797,568	\$1,834,559,448	\$1,834,456,211	99.99%	\$1,834,559,448	100.00%
2006	\$1,712,183,566	\$1,695,156,593	\$1,695,079,940	100.00%	\$1,695,156,593	100.00%
2007	\$1,708,990,664	\$1,695,508,885	\$1,695,411,332	99.99%	\$1,695,508,885	100.00%
2008	\$1,644,040,197	\$1,636,229,266	\$1,633,776,483	99.85%	\$1,633,817,105	99.85%
2009	\$1,818,683,876	\$1,808,021,828	\$1,787,529,296	98.87%	\$1,764,441,223	97.59%
2010	\$1,814,745,732	\$1,801,439,291	\$1,747,539,301	97.01%	\$1,668,521,379	92.62%
2011	\$1,598,626,814	\$1,577,177,663	\$1,491,065,024	94.54%	\$1,258,462,169	79.79%
2012	\$1,002,395,134	\$987,804,685	\$863,314,931	87.40%	\$580,853,928	58.80%
2013	\$961,822,141	\$949,805,043	\$745,165,126	78.45%	\$288,119,750	30.33%
2014	\$1,011,205,851	\$999,911,353	\$390,478,838	39.05%	\$89,499,025	8.95%
2015	\$638,270,491	\$638,270,491	\$42,860,900	6.72%	\$5,652,844	0.89%
Total	\$35,418,808,082	\$35,234,971,802	\$33,533,760,700	95.17%	\$32,119,552,472	91.16%

Funding Commitments and Disbursements by Fiscal Year Source of Funds (Projects)

Fiscal Year	Projects Authorized	Projects Committed	% Projects Committed	Projects Disbursed	% Projects Disbursed
1992	\$1,332,496,486	\$1,332,496,486	100.00%	\$1,332,496,486	100.00%
1993	\$893,214,089	\$893,147,639	99.99%	\$893,137,874	99.99%
1994	\$1,094,246,760	\$1,094,246,760	100.00%	\$1,094,021,760	99.98%
1995	\$1,206,690,282	\$1,206,589,418	99.99%	\$1,206,589,418	99.99%
1996	\$1,224,937,344	\$1,222,229,777	99.78%	\$1,221,426,073	99.71%
1997	\$1,200,645,740	\$1,200,352,763	99.98%	\$1,200,645,740	100.00%
1998	\$1,289,151,371	\$1,289,151,371	100.00%	\$1,288,926,371	99.98%
1999	\$1,387,264,179	\$1,386,903,150	99.97%	\$1,385,818,668	99.90%
2000	\$1,411,699,794	\$1,411,699,794	100.00%	\$1,411,699,789	100.00%
2001	\$1,548,031,675	\$1,547,661,470	99.98%	\$1,547,488,404	99.96%
2002	\$1,546,580,026	\$1,546,589,538	100.00%	\$1,546,580,026	100.00%
2003	\$1,649,992,292	\$1,649,885,751	99.99%	\$1,649,992,292	100.00%
2004	\$1,815,379,634	\$1,815,371,815	100.00%	\$1,815,379,634	100.00%
2005	\$1,636,759,985	\$1,636,656,748	99.99%	\$1,636,759,985	100.00%
2006	\$1,507,880,499	\$1,507,807,596	100.00%	\$1,507,880,499	100.00%
2007	\$1,509,095,036	\$1,508,997,483	99.99%	\$1,509,095,036	100.00%
2008	\$1,452,801,755	\$1,450,399,872	99.83%	\$1,450,461,839	99.84%
2009	\$1,605,827,022	\$1,586,707,601	98.81%	\$1,565,949,994	97.52%
2010	\$1,599,556,195	\$1,549,367,708	96.86%	\$1,474,996,745	92.21%
2011	\$1,393,486,892	\$1,313,245,081	94.24%	\$1,101,562,811	79.05%
2012	\$878,804,535	\$764,223,584	86.96%	\$502,747,933	57.21%
2013	\$846,056,591	\$659,233,900	77.92%	\$225,332,676	26.63%
2014	\$892,905,955	\$321,366,450	35.99%	\$56,961,648	6.38%
2015	\$571,903,877	\$18,767,207	3.28%	\$1,339,974	0.23%
Total	\$31,495,408,015	\$29,913,098,963	94.98%	\$28,627,291,678	90.89%



Leveraging

HOME Dollars for Completed HOME Units	\$29,052,817,870	Total Dollars for Completed HOME Units	\$150,422,988,545
OTHER Dollars for Completed HOME Units	\$121,877,515,201	Ratio of OTHER Dollars to HOME Dollars	4.20



Program Production by Fiscal Year

	Disbursements for Completed Projects	Completed Units	Disbursements for TBRA Projects	Completed TBRA households
Activity in FY 1992	12,723,888	811	\$283,843	120
Activity in FY 1993	394,928,643	21,607	\$10,841,075	2,048
Activity in FY 1994	1,109,808,420	58,517	\$38,786,781	7,298
Activity in FY 1995	930,258,707	53,206	\$25,142,418	8,324
Activity in FY 1996	1,054,302,485	64,729	\$32,308,162	9,574
Activity in FY 1997	1,110,174,430	70,950	\$32,181,651	11,120
Activity in FY 1998	1,044,135,449	69,372	\$28,722,259	9,388
Activity in FY 1999	996,986,386	63,150	\$23,992,795	7,764
Activity in FY 2000	1,175,613,427	68,254	\$18,769,415	7,689
Activity in FY 2001	1,209,551,893	63,487	\$40,372,293	12,208
Activity in FY 2002	1,323,931,536	67,219	\$37,401,498	13,893
Activity in FY 2003	1,424,336,478	65,629	\$32,912,645	12,875
Activity in FY 2004	1,347,018,121	61,607	\$38,702,117	15,173
Activity in FY 2005	1,473,961,221	63,960	\$61,285,483	24,789
Activity in FY 2006	1,549,146,374	64,245	\$59,930,812	18,566
Activity in FY 2007	1,759,856,561	61,386	\$60,606,939	19,644
Activity in FY 2008	1,547,012,427	55,207	\$58,169,424	23,361
Activity in FY 2009	1,406,524,697	48,015	\$64,370,139	18,028
Activity in FY 2010	1,395,811,622	49,090	\$52,403,401	17,666
Activity in FY 2011	1,343,225,045	44,494	\$51,069,854	16,024
Activity in FY 2012	1,110,819,993	38,626	\$47,574,759	13,036
Activity in FY 2013	795,818,978	28,837	\$51,114,083	14,985
Activity in FY 2014	387,807,921	16,769	\$38,598,573	11,081
Activity in FY 2015	115,377,057	7,702	\$9,451,380	5,143
Total	26,019,131,760	1,206,869	\$914,991,797	299,797

Reservations/Commitments/Disbursements for CHDOs

Fiscal Year	Amount of HOME Funds Reserved	% Reserved	Amount of CHDO Funds Committed	% of Reserved Amount Committed	Amount of CHDO Funds Disbursed	% of Reserved Amount Disbursed
1992	330,008,052	22.61%	312,422,449	94.67%	312,422,449	94.67%
1993	225,834,818	22.82%	215,779,233	95.55%	215,779,233	95.55%
1994	283,876,747	23.37%	271,271,749	95.56%	271,271,749	95.56%
1995	308,102,889	23.01%	294,291,885	95.52%	294,291,885	95.52%
1996	304,284,657	22.31%	285,631,814	93.87%	285,631,814	93.87%
1997	298,032,594	22.32%	281,003,287	94.29%	281,003,287	94.29%
1998	317,427,989	22.04%	308,124,722	97.07%	308,124,722	97.07%
1999	336,458,028	21.67%	322,363,546	95.81%	322,213,847	95.77%
2000	346,996,371	21.71%	336,328,064	96.93%	336,328,064	96.93%
2001	395,082,644	22.74%	379,370,952	96.02%	379,370,952	96.02%
2002	385,143,976	22.05%	371,480,795	96.45%	371,480,795	96.45%
2003	398,585,112	21.43%	388,973,493	97.59%	388,973,493	97.59%
2004	419,354,579	20.64%	409,022,089	97.54%	409,029,908	97.54%
2005	388,828,973	21.13%	380,926,712	97.97%	380,945,381	97.97%
2006	358,523,397	20.94%	351,236,537	97.97%	351,309,440	97.99%
2007	352,200,922	20.61%	345,760,757	98.17%	345,856,939	98.20%
2008	362,843,614	22.07%	355,717,296	98.04%	355,500,906	97.98%
2009	394,751,346	21.71%	383,654,532	97.19%	375,801,025	95.20%
2010	381,195,320	21.01%	366,468,357	96.14%	345,036,480	90.51%
2011	342,519,662	21.43%	322,649,868	94.20%	288,416,977	84.20%
2012	212,023,345	21.15%	190,823,977	90.00%	145,867,807	68.80%
2013	174,215,873	18.11%	160,262,963	91.99%	81,796,584	46.95%
2014	125,623,024	12.42%	107,435,897	85.52%	30,168,623	24.02%
2015	9,062,123	1.42%	3,559,413	39.28%	320,153	3.53%



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Fiscal Year	Amount of HOME Funds Reserved	% Reserved	Amount of CHDO Funds Committed	% of Reserved Amount Committed	Amount of CHDO Funds Disbursed	% of Reserved Amount Disbursed
Total	7,450,976,055	21.04%	7,144,560,389	95.89%	6,876,942,515	92.30%



Lower Income Benefit (Based on occupants of completed projects and recipients of TBRA)

% of MEDIAN INCOME	% TBRA FAMILIES	% OCCUPIED RENTAL UNITS	% TBRA and OCCUPIED RENTAL UNITS	% OCCUPIED HOMEOWNER UNITS	% OCCUPIED HOMEBUYER UNITS
0 - 30%	79.09%	43.82%	57.86%	30.66%	5.93%
31 - 50%	17.64%	39.26%	30.65%	36.97%	23.82%
Subtotal 0 - 50%	96.73%	83.08%	88.51%	67.63%	29.75%
51 - 60%	2.58%	13.98%	9.44%	14.32%	23.03%
Subtotal 0 - 60%	99.30%	97.06%	97.96%	81.94%	52.77%
61 - 80%	0.70%	2.94%	2.04%	18.06%	47.23%
Total	100.00%	100.00%	100.00%	100.00%	100.00%
REPORTED As VACANT	0	6993		260	828



COMMITMENTS

Committed Activity Commitments

ACTIVITY	RENTAL	HOME BUYER	HOMEOWNER	TOTAL	% of FUNDS
Rehabilitation	758,572,732	97,071,164	135,994,553	991,638,448	36.55%
New Construction	1,194,543,535	273,618,646	N/A	1,468,162,180	54.11%
Aquisition	21,119,391	43,878,635	N/A	64,998,026	2.40%
TBRA	188,251,937	N/A	N/A	188,251,937	6.94%
Total	2,162,487,594	414,568,445	135,994,553	2,713,050,591	100.00%
% of FUNDS	79.7%	15.3%	5.0%		100.00%

Committed Units by Tenure and Activity

Activity Units	RENTAL	HOME BUYER	HOMEOWNER	TOTAL	% of UNITS
Rehabilitation	4,725	760	1,490	6,975	35.53%
New Construction	8,319	2,670	N/A	10,989	55.98%
Aquisition	144	1,522	N/A	1,666	8.49%
Total	13,188	4,952	1,490	19,630	100.00%
% of UNITS	67.2%	25.2%	7.6%		100.00%
TBRA	29,571	N/A	N/A	29,571	

Committed Activity Disbursements

ACTIVITY	RENTAL	HOME BUYER	HOMEOWNER	TOTAL	% of UNITS
Rehabilitation	631,005,139	74,245,640	86,880,955	792,131,735	37.79%
New Construction	889,553,673	218,389,559	N/A	1,107,943,232	52.85%
Aquisition	19,272,765	36,242,749	N/A	55,515,514	2.65%
TBRA	140,778,280	N/A	N/A	140,778,280	6.72%
Total	1,680,609,857	328,877,948	86,880,955	2,096,368,760	100.00%
% of UNITS	80.2%	15.7%	4.1%		100.00%



COMPLETIONS

Project Funding Completions by Activity Type and Tenure

ACTIVITY	RENTAL	HOME BUYER	HOMEOWNER	TOTAL	% of FUNDS
Rehabilitation	6,246,585,866	1,266,532,789	5,201,690,981	12,714,809,636	42.48%
New Construction	8,965,375,998	2,789,408,634	201,229	11,754,985,860	39.28%
Aquisition	570,694,576	3,994,058,716	155,222	4,564,908,514	15.25%
TBRA	893,251,062	N/A	N/A	893,251,062	2.98%
Total	16,675,907,500	8,050,000,138	5,202,047,433	29,927,955,072	100.00%
% of FUNDS	55.7%	26.9%	17.4%		100.00%

Units Completed by Activity Type and Tenure

ACTIVITY Units	RENTAL	HOME BUYER	HOMEOWNER	TOTAL	% of UNITS
Rehabilitation	235,081	43,872	235,411	514,364	42.39%
New Construction	220,875	80,695	8	301,578	24.85%
Aquisition	19,765	377,677	12	397,454	32.76%
Total	475,721	502,244	235,431	1,213,396	100.00%
% of UNITS	39.2%	41.4%	19.4%		100.00%
TBRA	307,663	N/A	N/A	307,663	

HOME Cost per Unit by Activity Type and Tenure (Based on Completions)

ACTIVITY	RENTAL	HOME BUYER	HOMEOWNER	AVERAGE
Rehabilitation	26,572	28,869	22,096	24,719
New Construction	40,590	34,567	25,154	38,978
Aquisition	28,874	10,575	12,935	11,485
AVERAGE	33,176	16,028	22,096	23,928
TBRA	3,212	N/A	N/A	3,212



BENEFICIARY CHARACTERISTICS

Completed Units

Units By Number of Bedrooms

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
0 bedroom	43,060	9.16%	905	0.18%	620	0.26%	44,585	3.71%	9,397	3.05%
1 bedroom	184,859	39.34%	11,291	2.27%	8,749	3.74%	204,899	17.05%	99,039	32.19%
2 bedrooms	154,316	32.84%	107,280	21.55%	74,088	31.67%	335,684	27.94%	122,074	39.68%
3 bedrooms	75,737	16.12%	326,508	65.60%	123,939	52.97%	526,184	43.79%	66,481	21.61%
4 bedrooms	11,032	2.35%	46,533	9.35%	22,342	9.55%	79,907	6.65%	9,404	3.06%
5+ bedrooms	867	0.18%	5,235	1.05%	4,229	1.81%	10,331	0.86%	1,268	0.41%
Total	469,871		497,752		233,967		1,201,590		307,663	

Units By Occupancy

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Tenant	462,543		3,301		2,985		468,829	
Owner	345		493,621		230,721		724,687	
Vacant	6,993		828		260		8,081	
Total	469,881		497,750		233,966		1,201,597	

Units By Race

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
White	221,713	47.92%	259,201	52.42%	146,333	62.65%	627,247	52.67%	179,112	58.22%
Black/African American	182,313	39.40%	141,672	28.65%	65,403	28.00%	389,388	32.70%	99,489	32.34%
Asian	7,427	1.61%	7,533	1.52%	2,331	1.00%	17,291	1.45%	1,874	0.61%
American Indian/Alaskan Native	3,484	0.75%	3,326	0.67%	1,839	0.79%	8,649	0.73%	6,397	2.08%
Native Hawaiian/Other Pacific Islander	1,138	0.25%	1,478	0.30%	683	0.29%	3,299	0.28%	1,295	0.42%
American Indian/Alaskan Native & White	475	0.10%	665	0.13%	230	0.10%	1,370	0.12%	830	0.27%
Asian & White	281	0.06%	437	0.09%	115	0.05%	833	0.07%	167	0.05%
Black/African American & White	1,160	0.25%	1,440	0.29%	530	0.23%	3,130	0.26%	753	0.24%
Amer. Indian/Alaskan Native & Black/African Amer.	246	0.05%	243	0.05%	97	0.04%	586	0.05%	278	0.09%
Other multi-racial	20,805	4.50%	24,269	4.91%	4,954	2.12%	50,028	4.20%	7,179	2.33%
Asian/Pacific Islander (valid until 03-31-04)	3,584	0.77%	4,245	0.86%	975	0.42%	8,804	0.74%	1,622	0.53%
Hispanic (valid until 03-31-04)	20,087	4.34%	50,007	10.11%	10,091	4.32%	80,185	6.73%	8,663	2.82%
Total	462,713		494,516		233,581		1,190,810		307,659	

Units By Ethnicity

	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Hispanic (valid until 03-31-04)	20,087		50,007		10,091		80,185		8,663	
Hispanic/Latino	70,345		113,510		25,827		209,682		24,757	
Subtotal	90,432	19.54%	163,517	33.07%	35,918	15.38%	289,867	24.34%	33,420	10.86%
Total Responses	462,713		494,516		233,581		1,190,810		307,659	



Units By Median Income

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
0 to 30%	202,695	43.82%	29,304	5.93%	71,525	30.66%	303,524	25.51%	243,495	79.14%
30+ to 50%	181,577	39.26%	117,674	23.82%	86,258	36.97%	385,509	32.40%	54,110	17.59%
50+ to 60%	64,674	13.98%	113,772	23.03%	33,406	14.32%	211,852	17.80%	7,910	2.57%
60+ to 80%	13,579	2.94%	233,335	47.23%	42,130	18.06%	289,044	24.29%	2,146	0.70%
Total	462,525		494,085		233,319		1,189,929		307,661	

Units By Type of Rental Assistance

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Section 8	120,859	26.12%	4,596	0.96%	682	0.29%	126,137	10.75%
HOME TBRA	11,832	2.56%	1,003	0.21%	497	0.21%	13,332	1.14%
Other Federal, State, or Local Assistance	71,673	15.49%	7,047	1.47%	1,467	0.63%	80,187	6.83%
No Assistance	258,256	55.82%	465,719	97.36%	229,954	98.86%	953,929	81.28%
Total	462,620		478,365		232,600		1,173,585	

Units By Size of Household

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
1 person	239,900	51.83%	117,035	23.67%	91,355	39.11%	448,290	37.64%	107,379	34.90%
2 persons	93,467	20.19%	107,824	21.80%	62,178	26.62%	263,469	22.12%	73,015	23.73%
3 persons	63,980	13.82%	112,151	22.68%	31,062	13.30%	207,193	17.40%	59,268	19.26%
4 persons	39,085	8.44%	86,931	17.58%	24,563	10.52%	150,579	12.64%	38,020	12.36%
5 persons	17,296	3.74%	43,384	8.77%	13,874	5.94%	74,554	6.26%	18,368	5.97%
6 persons	6,429	1.39%	17,112	3.46%	6,219	2.66%	29,760	2.50%	7,292	2.37%
7 persons	1,765	0.38%	6,167	1.25%	2,443	1.05%	10,375	0.87%	2,830	0.92%
8+ persons	955	0.21%	3,916	0.79%	1,886	0.81%	6,757	0.57%	1,490	0.48%
Total	462,877		494,520		233,580		1,190,977		307,662	

Units By Type of Household

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Single, Non-Elderly	140,081	30.35%	133,944	27.42%	42,600	18.42%	316,625	26.81%	100,529	32.68%
Elderly	138,532	30.02%	14,766	3.02%	96,938	41.92%	250,236	21.19%	24,353	7.92%
Single Parent	117,007	25.35%	158,190	32.39%	36,472	15.77%	311,669	26.39%	135,602	44.08%
Two Parents	43,383	9.40%	149,650	30.64%	43,570	18.84%	236,603	20.03%	29,983	9.75%
Other	22,512	4.88%	31,871	6.53%	11,651	5.04%	66,034	5.59%	17,189	5.59%
Total	461,515		488,421		231,231		1,181,167		307,656	