



HOME Program Funding, Commitments, and Disbursements

Funding Commitments and Disbursements by Fiscal Year Source of Funds

Fiscal Year	Original Amount	Authorized Amount	Amount Committed	% Committed	Amount Disbursed	% Disbursed
1992	\$1,459,250,000	\$1,458,752,646	\$1,458,745,146	100.00%	\$1,458,745,146	100.00%
1993	\$989,646,999	\$989,298,496	\$989,232,046	99.99%	\$989,232,046	99.99%
1994	\$1,214,749,000	\$1,213,114,823	\$1,213,114,823	100.00%	\$1,213,114,823	100.00%
1995	\$1,338,991,855	\$1,337,621,413	\$1,337,155,720	99.97%	\$1,336,985,943	99.95%
1996	\$1,363,901,148	\$1,361,933,323	\$1,361,898,742	100.00%	\$1,361,898,731	100.00%
1997	\$1,335,159,096	\$1,333,030,441	\$1,333,009,865	100.00%	\$1,333,009,615	100.00%
1998	\$1,440,558,600	\$1,439,391,892	\$1,439,364,292	100.00%	\$1,439,200,836	99.99%
1999	\$1,552,887,000	\$1,549,457,015	\$1,549,074,379	99.98%	\$1,548,295,747	99.93%
2000	\$1,598,085,535	\$1,582,047,317	\$1,582,030,160	100.00%	\$1,582,035,286	100.00%
2001	\$1,737,006,415	\$1,733,319,940	\$1,732,948,125	99.98%	\$1,732,086,348	99.93%
2002	\$1,746,548,000	\$1,734,382,587	\$1,734,392,098	100.00%	\$1,734,382,587	100.00%
2003	\$1,859,895,908	\$1,850,979,049	\$1,850,863,009	99.99%	\$1,850,979,049	100.00%
2004	\$2,031,361,493	\$2,027,795,111	\$2,027,642,967	99.99%	\$2,027,795,111	100.00%
2005	\$1,839,709,234	\$1,834,559,881	\$1,834,364,674	99.99%	\$1,834,559,881	100.00%
2006	\$1,712,183,566	\$1,695,156,593	\$1,695,071,188	99.99%	\$1,695,156,593	100.00%
2007	\$1,708,990,664	\$1,700,671,780	\$1,694,227,665	99.62%	\$1,688,797,472	99.30%
2008	\$1,643,990,127	\$1,636,748,682	\$1,617,824,290	98.84%	\$1,591,067,610	97.21%
2009	\$1,818,100,545	\$1,808,894,089	\$1,762,158,323	97.42%	\$1,681,714,914	92.97%
2010	\$1,814,745,732	\$1,802,753,947	\$1,697,945,502	94.19%	\$1,449,597,792	80.41%
2011	\$1,598,626,814	\$1,583,859,672	\$1,351,213,009	85.31%	\$874,439,292	55.21%
2012	\$1,001,539,152	\$988,705,365	\$658,334,506	66.59%	\$219,172,468	22.17%
2013	\$960,385,939	\$949,619,154	\$284,228,458	29.93%	\$51,501,390	5.42%
2014	\$259,185,708	\$259,185,708	\$6,010,596	2.32%	\$493,855	0.19%
Total	\$34,025,498,529	\$33,871,278,922	\$32,210,849,581	95.10%	\$30,694,262,534	90.62%

Funding Commitments and Disbursements by Fiscal Year Source of Funds (Projects)

Fiscal Year	Projects Authorized	Projects Committed	% Projects Committed	Projects Disbursed	% Projects Disbursed
1992	\$1,332,496,486	\$1,332,488,986	100.00%	\$1,332,488,986	100.00%
1993	\$893,214,089	\$893,147,639	99.99%	\$893,147,639	99.99%
1994	\$1,094,246,760	\$1,094,246,760	100.00%	\$1,094,246,760	100.00%
1995	\$1,206,690,282	\$1,206,224,589	99.96%	\$1,206,054,812	99.95%
1996	\$1,224,937,344	\$1,224,902,763	100.00%	\$1,224,902,752	100.00%
1997	\$1,200,645,740	\$1,200,625,164	100.00%	\$1,200,624,914	100.00%
1998	\$1,289,151,371	\$1,289,123,771	100.00%	\$1,288,960,315	99.99%
1999	\$1,387,264,179	\$1,386,881,543	99.97%	\$1,386,102,911	99.92%
2000	\$1,411,699,794	\$1,411,682,637	100.00%	\$1,411,687,763	100.00%
2001	\$1,548,123,226	\$1,547,751,412	99.98%	\$1,546,889,634	99.92%
2002	\$1,546,580,026	\$1,546,589,538	100.00%	\$1,546,580,026	100.00%
2003	\$1,649,992,292	\$1,649,876,252	99.99%	\$1,649,992,292	100.00%
2004	\$1,815,417,902	\$1,815,265,758	99.99%	\$1,815,417,902	100.00%
2005	\$1,636,763,336	\$1,636,568,129	99.99%	\$1,636,763,336	100.00%
2006	\$1,507,874,772	\$1,507,793,117	99.99%	\$1,507,874,772	100.00%
2007	\$1,513,484,609	\$1,507,223,722	99.59%	\$1,502,312,298	99.26%
2008	\$1,452,601,418	\$1,435,403,642	98.82%	\$1,409,680,769	97.05%
2009	\$1,606,025,191	\$1,562,760,187	97.31%	\$1,488,297,375	92.67%
2010	\$1,598,908,095	\$1,503,199,155	94.01%	\$1,270,349,964	79.45%
2011	\$1,398,597,193	\$1,186,849,575	84.86%	\$743,094,666	53.13%
2012	\$877,191,544	\$571,680,382	65.17%	\$161,708,848	18.43%
2013	\$843,853,644	\$221,195,372	26.21%	\$27,763,342	3.29%
2014	\$232,593,940	\$2,584,155	1.11%	\$96,480	0.04%
Total	\$30,268,353,236	\$28,734,064,247	94.93%	\$27,345,038,557	90.34%



Leveraging

HOME Dollars for Completed HOME Units	\$27,453,074,916	Total Dollars for Completed HOME Units	\$141,197,412,614
OTHER Dollars for Completed HOME Units	\$114,252,362,020	Ratio of OTHER Dollars to HOME Dollars	4.16



Program Production by Fiscal Year

	Disbursements for Completed Projects	Completed Units	Disbursements for TBRA Projects	Completed TBRA households
Activity in FY 1992	12,723,888	811	\$283,843	120
Activity in FY 1993	394,928,643	21,607	\$10,841,075	2,048
Activity in FY 1994	1,109,813,420	58,609	\$38,786,781	7,298
Activity in FY 1995	931,196,617	53,243	\$25,142,418	8,324
Activity in FY 1996	1,054,787,978	64,744	\$32,308,162	9,574
Activity in FY 1997	1,110,604,863	70,973	\$32,181,651	11,120
Activity in FY 1998	1,041,231,754	69,300	\$28,719,145	9,388
Activity in FY 1999	997,607,135	63,178	\$23,854,252	7,761
Activity in FY 2000	1,179,050,707	68,384	\$18,765,451	7,689
Activity in FY 2001	1,208,494,249	63,485	\$40,372,293	12,208
Activity in FY 2002	1,322,526,038	67,210	\$37,394,826	13,893
Activity in FY 2003	1,424,399,577	65,647	\$32,912,645	12,875
Activity in FY 2004	1,339,899,536	61,559	\$38,698,316	15,173
Activity in FY 2005	1,462,716,271	63,862	\$61,281,778	24,789
Activity in FY 2006	1,545,556,186	64,302	\$59,928,592	18,565
Activity in FY 2007	1,729,746,080	61,183	\$60,600,579	19,645
Activity in FY 2008	1,533,661,404	55,001	\$57,971,478	23,363
Activity in FY 2009	1,375,240,534	47,486	\$64,353,263	18,028
Activity in FY 2010	1,331,678,255	48,292	\$52,053,232	17,637
Activity in FY 2011	1,189,389,130	41,987	\$50,298,546	15,693
Activity in FY 2012	833,955,823	32,648	\$44,866,756	12,375
Activity in FY 2013	439,253,854	21,153	\$39,998,727	12,762
Activity in FY 2014	93,431,010	7,010	\$14,432,643	5,228
Total	24,661,892,953	1,171,674	\$866,046,449	285,556

Reservations/Commitments/Disbursements for CHDOs

Fiscal Year	Amount of HOME Funds Reserved	% Reserved	Amount of CHDO Funds Committed	% of Reserved Amount Committed	Amount of CHDO Funds Disbursed	% of Reserved Amount Disbursed
1992	330,017,007	22.62%	312,431,404	94.67%	312,431,404	94.67%
1993	225,903,893	22.83%	215,848,308	95.55%	215,848,308	95.55%
1994	284,088,153	23.39%	271,483,155	95.56%	271,483,155	95.56%
1995	308,002,025	23.00%	294,288,196	95.55%	294,288,196	95.55%
1996	304,792,324	22.35%	286,139,482	93.88%	286,139,482	93.88%
1997	297,949,505	22.32%	280,899,622	94.28%	280,899,622	94.28%
1998	317,486,831	22.04%	308,155,964	97.06%	308,155,964	97.06%
1999	337,983,195	21.76%	323,870,790	95.82%	323,721,091	95.78%
2000	346,361,293	21.67%	335,692,986	96.92%	335,692,986	96.92%
2001	394,984,491	22.74%	379,272,799	96.02%	379,247,800	96.02%
2002	385,436,021	22.07%	371,772,840	96.46%	371,772,840	96.46%
2003	398,668,803	21.44%	389,047,686	97.59%	389,057,185	97.59%
2004	420,265,457	20.69%	409,932,967	97.54%	409,940,786	97.54%
2005	388,661,747	21.13%	380,739,973	97.96%	380,778,155	97.97%
2006	358,491,923	20.94%	351,205,063	97.97%	351,277,966	97.99%
2007	355,481,328	20.80%	344,634,665	96.95%	342,216,146	96.27%
2008	364,832,127	22.19%	349,314,877	95.75%	336,921,663	92.35%
2009	398,957,700	21.94%	373,480,307	93.61%	354,405,431	88.83%
2010	391,668,372	21.58%	353,792,393	90.33%	305,466,380	77.99%
2011	334,573,816	20.93%	286,176,719	85.53%	224,858,936	67.21%
2012	185,327,602	18.50%	145,409,198	78.46%	73,432,454	39.62%
2013	76,529,489	7.97%	54,318,760	70.98%	15,028,069	19.64%
2014	5,568,849	2.15%	1,659,036	29.79%	96,480	1.73%
Total	7,212,031,951	21.20%	6,819,567,189	94.56%	6,563,160,498	91.00%



Lower Income Benefit (Based on occupants of completed projects and recipients of TBRA)

% of MEDIAN INCOME	% TBRA FAMILIES	% OCCUPIED RENTAL UNITS	% TBRA and OCCUPIED RENTAL UNITS	% OCCUPIED HOMEOWNER UNITS	% OCCUPIED HOMEBUYER UNITS
0 - 30%	79.26%	43.97%	57.90%	30.81%	5.98%
31 - 50%	17.53%	39.33%	30.73%	36.98%	23.84%
Subtotal 0 - 50%	96.79%	83.30%	88.63%	67.79%	29.82%
51 - 60%	2.49%	13.77%	9.31%	14.29%	23.11%
Subtotal 0 - 60%	99.28%	97.06%	97.94%	82.07%	52.93%
61 - 80%	0.72%	2.94%	2.06%	17.93%	47.07%
Total	100.00%	100.00%	100.00%	100.00%	100.00%
REPORTED As VACANT	0	8003		279	872



COMMITMENTS

Committed Activity Commitments

ACTIVITY	RENTAL	HOME BUYER	HOMEOWNER	TOTAL	% of FUNDS
Rehabilitation	794,752,006	105,559,527	185,799,067	1,086,110,601	38.75%
New Construction	1,126,946,106	304,393,938	N/A	1,431,340,044	51.06%
Aquisition	23,756,615	74,299,234	N/A	98,055,848	3.50%
TBRA	187,597,709	N/A	N/A	187,597,709	6.69%
Total	2,133,052,436	484,252,699	185,799,067	2,803,104,202	100.00%
% of FUNDS	76.1%	17.3%	6.6%		100.00%

Committed Units by Tenure and Activity

Activity Units	RENTAL	HOME BUYER	HOMEOWNER	TOTAL	% of UNITS
Rehabilitation	5,458	916	1,546	7,920	36.04%
New Construction	8,586	3,684	N/A	12,270	55.83%
Aquisition	235	1,553	N/A	1,788	8.14%
Total	14,279	6,153	1,546	21,978	100.00%
% of UNITS	65.0%	28.0%	7.0%		100.00%
TBRA	28,401	N/A	N/A	28,401	

Committed Activity Disbursements

ACTIVITY	RENTAL	HOME BUYER	HOMEOWNER	TOTAL	% of UNITS
Rehabilitation	648,789,909	82,414,339	123,148,950	854,353,198	38.94%
New Construction	876,452,795	243,060,601	N/A	1,119,513,396	51.03%
Aquisition	22,902,567	61,880,354	N/A	84,782,921	3.86%
TBRA	135,293,968	N/A	N/A	135,293,968	6.17%
Total	1,683,439,238	387,355,293	123,148,950	2,193,943,482	100.00%
% of UNITS	76.7%	17.7%	5.6%		100.00%



COMPLETIONS

Project Funding Completions by Activity Type and Tenure

ACTIVITY	RENTAL	HOME BUYER	HOMEOWNER	TOTAL	% of FUNDS
Rehabilitation	5,896,462,229	1,204,229,354	4,969,214,697	12,069,906,281	42.69%
New Construction	8,316,735,720	2,639,772,325	201,229	10,956,709,274	38.76%
Aquisition	556,584,129	3,853,897,919	155,222	4,410,637,270	15.60%
TBRA	833,248,506	N/A	N/A	833,248,506	2.95%
Total	15,603,030,585	7,697,899,598	4,969,571,149	28,270,501,331	100.00%
% of FUNDS	55.2%	27.2%	17.6%		100.00%

Units Completed by Activity Type and Tenure

ACTIVITY Units	RENTAL	HOME BUYER	HOMEOWNER	TOTAL	% of UNITS
Rehabilitation	227,626	42,736	228,664	499,026	42.35%
New Construction	211,925	78,223	8	290,156	24.63%
Aquisition	19,646	369,361	12	389,019	33.02%
Total	459,197	490,320	228,684	1,178,201	100.00%
% of UNITS	39.0%	41.6%	19.4%		100.00%
TBRA	291,915	N/A	N/A	291,915	

HOME Cost per Unit by Activity Type and Tenure (Based on Completions)

ACTIVITY	RENTAL	HOME BUYER	HOMEOWNER	AVERAGE
Rehabilitation	25,904	28,178	21,732	24,187
New Construction	39,244	33,747	25,154	37,761
Aquisition	28,331	10,434	12,935	11,338
AVERAGE	32,164	15,700	21,731	23,287
TBRA	3,162	N/A	N/A	3,162



BENEFICIARY CHARACTERISTICS

Completed Units

Units By Number of Bedrooms

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
0 bedroom	41,228	9.10%	903	0.19%	615	0.27%	42,746	3.67%	8,777	3.01%
1 bedroom	178,130	39.30%	11,043	2.27%	8,564	3.77%	197,737	16.95%	93,848	32.15%
2 bedrooms	148,979	32.87%	105,266	21.67%	72,180	31.77%	326,425	27.99%	115,837	39.68%
3 bedrooms	73,242	16.16%	318,455	65.55%	120,064	52.84%	511,761	43.88%	63,305	21.69%
4 bedrooms	10,824	2.39%	45,127	9.29%	21,684	9.54%	77,635	6.66%	8,948	3.07%
5+ bedrooms	852	0.19%	5,039	1.04%	4,118	1.81%	10,009	0.86%	1,199	0.41%
Total	453,255		485,833		227,225		1,166,313		291,914	

Units By Occupancy

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Tenant	444,896	98.15%	3,272	0.67%	2,898	1.28%	451,066	38.67%
Owner	360	0.08%	481,683	99.15%	224,042	98.60%	706,085	60.54%
Vacant	8,003	1.77%	872	0.18%	279	0.12%	9,154	0.78%
Total	453,259		485,827		227,219		1,166,305	

Units By Race

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
White	213,501	47.97%	252,387	52.30%	141,745	62.49%	607,633	52.63%	169,351	58.02%
Black/African American	175,119	39.34%	138,126	28.62%	63,619	28.05%	376,864	32.64%	94,599	32.41%
Asian	6,887	1.55%	7,122	1.48%	2,219	0.98%	16,228	1.41%	1,769	0.61%
American Indian/Alaskan Native	3,362	0.76%	3,272	0.68%	1,797	0.79%	8,431	0.73%	6,094	2.09%
Native Hawaiian/Other Pacific Islander	1,064	0.24%	1,369	0.28%	674	0.30%	3,107	0.27%	1,133	0.39%
American Indian/Alaskan Native & White	437	0.10%	646	0.13%	213	0.09%	1,296	0.11%	780	0.27%
Asian & White	257	0.06%	411	0.09%	109	0.05%	777	0.07%	150	0.05%
Black/African American & White	1,060	0.24%	1,345	0.28%	500	0.22%	2,905	0.25%	666	0.23%
Amer. Indian/Alaskan Native & Black/African Amer.	229	0.05%	239	0.05%	88	0.04%	556	0.05%	254	0.09%
Other multi-racial	19,514	4.38%	23,363	4.84%	4,791	2.11%	47,668	4.13%	6,793	2.33%
Asian/Pacific Islander (valid until 03-31-04)	3,586	0.81%	4,244	0.88%	975	0.43%	8,805	0.76%	1,622	0.56%
Hispanic (valid until 03-31-04)	20,088	4.51%	50,013	10.36%	10,091	4.45%	80,192	6.95%	8,663	2.97%
Total	445,104		482,537		226,821		1,154,462		291,874	

Units By Ethnicity

	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Hispanic (valid until 03-31-04)	20,088		50,013		10,091		80,192		8,663	
Hispanic/Latino	67,378		110,700		24,963		203,041		23,384	
Subtotal	87,466	19.65%	160,713	33.31%	35,054	15.45%	283,233	24.53%	32,047	10.98%
Total Responses	445,104		482,537		226,821		1,154,462		291,874	



Units By Median Income

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
0 to 30%	195,640	43.96%	28,838	5.98%	69,808	30.81%	294,286	25.51%	231,499	79.30%
30+ to 50%	175,023	39.33%	114,927	23.84%	83,775	36.98%	373,725	32.39%	51,062	17.49%
50+ to 60%	61,263	13.77%	111,425	23.11%	32,367	14.29%	205,055	17.77%	7,251	2.48%
60+ to 80%	13,065	2.94%	226,927	47.07%	40,612	17.93%	280,604	24.32%	2,101	0.72%
Total	444,991		482,117		226,562		1,153,670		291,913	

Units By Type of Rental Assistance

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Section 8	115,968	26.06%	4,464	0.96%	669	0.30%	121,101	10.65%
HOME TBRA	11,343	2.55%	903	0.19%	497	0.22%	12,743	1.12%
Other Federal, State, or Local Assistance	68,494	15.39%	5,843	1.25%	1,458	0.65%	75,795	6.66%
No Assistance	249,199	56.00%	455,256	97.60%	223,213	98.84%	927,668	81.57%
Total	445,004		466,466		225,837		1,137,307	

Units By Size of Household

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
1 person	229,734	51.60%	113,940	23.61%	88,511	39.02%	432,185	37.43%	101,435	34.75%
2 persons	90,027	20.22%	105,207	21.80%	60,336	26.60%	255,570	22.13%	69,405	23.78%
3 persons	61,950	13.91%	109,554	22.70%	30,160	13.30%	201,664	17.47%	56,402	19.32%
4 persons	37,889	8.51%	84,954	17.61%	23,953	10.56%	146,796	12.71%	36,171	12.39%
5 persons	16,779	3.77%	42,313	8.77%	13,559	5.98%	72,651	6.29%	17,468	5.98%
6 persons	6,212	1.40%	16,726	3.47%	6,074	2.68%	29,012	2.51%	6,936	2.38%
7 persons	1,723	0.39%	6,027	1.25%	2,389	1.05%	10,139	0.88%	2,679	0.92%
8+ persons	930	0.21%	3,824	0.79%	1,836	0.81%	6,590	0.57%	1,418	0.49%
Total	445,244		482,545		226,818		1,154,607		291,914	

Units By Type of Household

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Single, Non-Elderly	134,221	30.24%	130,375	27.36%	41,076	18.30%	305,672	26.70%	95,118	32.58%
Elderly	132,898	29.94%	14,410	3.02%	94,149	41.94%	241,457	21.09%	23,110	7.92%
Single Parent	113,210	25.50%	154,238	32.37%	35,529	15.83%	302,977	26.47%	128,799	44.12%
Two Parents	42,000	9.46%	146,380	30.72%	42,586	18.97%	230,966	20.17%	28,420	9.74%
Other	21,555	4.86%	31,056	6.52%	11,130	4.96%	63,741	5.57%	16,461	5.64%
Total	443,884		476,459		224,470		1,144,813		291,908	