

HOME Cumulative Deadline Compliance Status Report
Requirement Years: 2014 Disbursements
As of 7/31/2019
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Albuquerque									
Albuquerque	D	7/31/2019	\$48,770,660.00	\$225,404.00	\$48,545,256.00	\$47,564,161.00	97.98	\$981,095.00	FO one month letter -7/1/2019
NM									
Las Cruces									
Las Cruces	D	7/31/2019	\$9,789,344.00	\$75,000.00	\$9,714,344.00	\$9,714,344.00	100.00	\$0.00	
NM									
New Mexico									
New Mexico	D	6/30/2019	\$142,553,010.00	\$0.00	\$142,553,010.00	\$142,553,010.00	100.00	\$0.00	
NM									

+ D: Disbursements

++Adjustments could include CHDO reallocations, grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Wednesday, August 14, 2019

Page 1 of 93

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Anchorage									
Alaska	D	7/31/2019	\$69,363,904.00	\$0.00	\$69,363,904.00	\$69,363,904.00	100.00	\$0.00	FO four month letter -4/17/2019
AK									
Anchorage									
	D	7/31/2019	\$21,356,207.00	\$180,912.46	\$21,175,294.54	\$21,157,019.00	99.91	\$18,275.54	OAHF shortfall notice -8/8/2019
AK									

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Wednesday, August 14, 2019

Page 2 of 93

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Atlanta									
Albany	D	7/31/2019	\$14,587,294.00	\$126,566.00	\$14,460,728.00	\$14,459,934.00	99.99	\$794.00	FO four month letter -4/23/2019
GA									
Athens-Clarke	D	7/31/2019	\$16,682,428.00	\$31,866.33	\$16,650,561.67	\$16,619,120.00	99.81	\$31,441.67	FO four month letter -4/23/2019
GA									
Atlanta	D	6/30/2019	\$81,850,611.00	\$9,159,045.78	\$72,691,565.22	\$71,477,892.00	98.33	\$1,213,673.22	OAHP four month notice - 2/25/2019
GA									
Augusta	D	5/31/2019	\$25,351,872.00	\$186,401.85	\$25,165,470.15	\$25,165,346.00	100.00	\$124.15	OAHP four month notice - 2/25/2019
GA									
Clayton County	D	7/31/2019	\$13,247,835.00	\$0.00	\$13,247,835.00	\$13,247,835.00	100.00	\$0.00	
GA									
Cobb County Consortium	D	7/31/2019	\$50,138,988.00	\$2.47	\$50,138,985.53	\$50,138,986.00	100.00	\$0.00	
GA									
Columbus-Muscogee	D	9/30/2019	\$26,580,614.00	\$109,320.94	\$26,471,293.06	\$26,445,413.64	99.90	\$25,879.42	
GA									
De Kalb County	D	6/30/2019	\$52,398,261.00	\$0.00	\$52,398,261.00	\$52,398,261.00	100.00	\$0.00	
GA									
Fulton County	D	5/31/2019	\$18,922,088.00	\$2,935,578.30	\$15,986,509.70	\$15,805,648.00	98.87	\$180,861.70	FO shortfall letter -6/26/2019
GA									

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Georgia	D	7/31/2019	\$446,364,989.00	\$0.00	\$446,364,989.00	\$446,364,989.00	100.00	\$0.00	
GA									
Gwinnett County	D	5/31/2019	\$20,751,114.00	\$0.00	\$20,751,114.00	\$20,632,311.00	99.43	\$118,803.00	FO shortfall letter -6/26/2019
GA									
Macon	D	7/31/2019	\$20,989,120.00	\$503,087.85	\$20,486,032.15	\$20,486,032.00	100.00	\$0.15	FO four month letter -4/22/2019
GA									
Savannah	D	5/31/2019	\$27,145,480.00	\$0.00	\$27,145,480.00	\$27,145,480.00	100.00	\$0.00	OAHF four month notice - 2/25/2019
GA									

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Baltimore									
Anne Arundel County	D	7/31/2019	\$18,819,090.00	\$0.10	\$18,819,089.90	\$18,819,082.00	100.00	\$7.90	<\$1,000 (no deobligation necessary)7/1/2019
MD									
Baltimore	D	7/31/2019	\$161,331,899.00	\$1,937,606.75	\$159,394,292.25	\$159,394,292.00	100.00	\$0.25	<\$1,000 (no deobligation necessary)
MD									
Baltimore County	D	7/31/2019	\$51,197,397.97	\$356,490.87	\$50,840,907.10	\$50,840,907.00	100.00	\$0.10	
MD									
Harford County	D	7/31/2019	\$8,676,113.00	\$0.00	\$8,676,113.00	\$8,676,113.00	100.00	\$0.00	
MD									
Howard County	D	7/31/2019	\$5,851,885.00	\$0.50	\$5,851,884.50	\$5,851,884.00	100.00	\$0.50	<\$1,000 (no deobligation necessary)
MD									
Maryland	D	7/31/2019	\$150,944,812.00	\$0.00	\$150,944,812.00	\$150,944,812.00	100.00	\$0.00	
MD									

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Birmingham									
Alabama	D	6/30/2019	\$328,794,286.00	\$199,023.00	\$328,595,263.00	\$328,595,263.00	100.00	\$0.00	
AL									
Anniston Consortium	D	10/31/2019	\$2,754,366.00	\$0.00	\$2,754,366.00	\$2,254,775.84	81.86	\$499,590.16	OAHHP four month notice - 6/27/2019
AL									
Birmingham	D	8/31/2019	\$48,363,947.00	\$0.00	\$48,363,947.00	\$47,063,971.96	97.31	\$1,299,975.04	FO one month letter -7/23/2019
AL									
Huntsville	D	7/31/2019	\$15,689,306.00	\$0.35	\$15,689,305.65	\$15,689,306.00	100.00	\$0.00	
AL									
Jefferson County	D	10/31/2019	\$21,982,994.00	\$0.00	\$21,982,994.00	\$21,617,497.52	98.34	\$365,496.48	OAHHP four month notice - 6/27/2019
AL									
Mobile	D	7/31/2019	\$31,972,582.00	\$17,367.94	\$31,955,214.06	\$31,955,214.00	100.00	\$0.06	<\$1,000 (no deobligation necessary)
AL									
Mobile County	D	7/31/2019	\$10,249,196.00	\$163,763.53	\$10,085,432.47	\$10,085,432.00	100.00	\$0.47	<\$1,000 (no deobligation necessary)
AL									
Montgomery	D	7/31/2019	\$25,963,973.00	\$2,088,949.86	\$23,875,023.14	\$23,875,023.00	100.00	\$0.14	<\$1,000 (no deobligation necessary)
AL									
Tuscaloosa	D	7/31/2019	\$13,986,590.00	\$1,764.68	\$13,984,825.32	\$13,984,825.00	100.00	\$0.32	<\$1,000 (no deobligation necessary)6/27/2019
AL									

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Boston									
Auburn Consortium	D	8/31/2019	\$7,063,160.00	\$39,947.00	\$7,023,213.00	\$6,783,216.80	96.58	\$239,996.20	OAHF one month notice - 5/8/2019
ME									
Barnstable County Consortium	D	7/31/2019	\$14,042,853.00	\$255,943.00	\$13,786,910.00	\$14,042,853.00	100.00	\$0.00	
MA									
Boston	D	7/31/2019	\$159,774,637.00	\$0.00	\$159,774,637.00	\$159,774,637.00	100.00	\$0.00	
MA									
Brockton	D	7/31/2019	\$17,284,599.00	\$77,900.00	\$17,206,699.00	\$17,206,699.00	100.00	\$0.00	
MA									
Burlington	D	7/31/2019	\$5,867,198.00	(\$182,477.00)	\$6,049,675.00	\$6,049,675.00	100.00	\$0.00	
VT									
Cambridge	D	7/31/2019	\$21,537,057.00	\$0.00	\$21,537,057.00	\$21,537,057.00	100.00	\$0.00	
MA									
Fall River	D	6/30/2019	\$24,687,197.00	\$250,000.00	\$24,437,197.00	\$24,437,197.00	100.00	\$0.00	
MA									
Fitchburg Consortium	D	7/31/2019	\$12,444,978.00	\$0.00	\$12,444,978.00	\$12,443,393.00	99.99	\$1,585.00	FO one month letter -6/18/2019
MA									
Holyoke Consortium	D	7/31/2019	\$24,225,295.00	\$0.00	\$24,225,295.00	\$24,225,295.00	100.00	\$0.00	
MA									

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Page 7 of 93

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Lawrence MA	D	7/31/2019	\$23,850,791.00	\$0.00	\$23,850,791.00	\$23,850,791.00	100.00	\$0.00	
Lowell MA	D	7/31/2019	\$23,564,820.00	\$0.00	\$23,564,820.00	\$23,556,312.00	99.96	\$8,508.00	FO shortfall letter -6/11/2019
Lynn MA	D	9/30/2019	\$18,640,238.00	\$0.00	\$18,640,238.00	\$18,640,238.00	100.00	\$0.00	
Maine ME	D	6/30/2019	\$128,981,770.00	\$124,054.70	\$128,857,715.30	\$128,952,877.00	100.00	\$0.00	
Malden Consortium MA	D	7/31/2019	\$51,706,315.00	\$0.00	\$51,706,315.00	\$51,706,315.00	100.00	\$0.00	
Manchester NH	D	8/31/2019	\$16,108,949.00	\$0.10	\$16,108,948.90	\$16,108,948.90	100.00	\$0.00	
Massachusetts MA	D	5/31/2019	\$296,564,479.00	\$0.00	\$296,564,479.00	\$296,564,479.00	100.00	\$0.00	
Nashua NH	D	9/30/2019	\$5,820,807.00	\$0.00	\$5,820,807.00	\$5,781,796.44	99.33	\$39,010.56	OAHP four month notice -
New Bedford MA	D	7/31/2019	\$27,044,534.00	\$0.00	\$27,044,534.00	\$27,044,534.00	100.00	\$0.00	

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Page 8 of 93

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New Hampshire NH	D	7/31/2019	\$94,439,741.00	\$167,383.00	\$94,272,358.00	\$94,272,358.00	100.00	\$0.00	
Newton Consortium MA	D	7/31/2019	\$33,562,901.00	\$0.00	\$33,562,901.00	\$33,562,901.00	100.00	\$0.00	
Pawtucket RI	D	9/30/2019	\$15,058,789.00	\$0.00	\$15,058,789.00	\$15,050,894.84	99.95	\$7,894.16	OAHP four month notice - 5/17/2019
Peabody Consortium MA	D	7/31/2019	\$44,791,659.00	\$0.00	\$44,791,659.00	\$44,791,659.00	100.00	\$0.00	
Portland ME	D	6/30/2019	\$17,267,045.00	\$0.00	\$17,267,045.00	\$17,267,045.00	100.00	\$0.00	
Providence RI	D	10/31/2019	\$48,550,489.45	\$134,560.22	\$48,415,929.23	\$47,840,457.96	98.81	\$575,471.27	OAHP four month notice - 6/27/2019
Quincy Consortium MA	D	7/31/2019	\$17,255,983.00	\$11,725.43	\$17,244,257.57	\$17,244,258.00	100.00	\$0.00	
Rhode Island RI	D	8/31/2019	\$97,825,658.00	\$22,529.41	\$97,803,128.59	\$97,043,943.02	99.22	\$759,185.57	OAHP one month notice - 5/10/2019
Somerville MA	D	7/31/2019	\$17,825,389.00	\$0.00	\$17,825,389.00	\$17,778,865.00	99.74	\$46,524.00	FO one month letter -6/18/2019

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Page 9 of 93

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Springfield MA	D	6/30/2019	\$38,738,447.00	\$0.00	\$38,738,447.00	\$38,738,447.00	100.00	\$0.00	
Taunton Consortium MA	D	7/31/2019	\$8,611,082.67	\$0.00	\$8,611,082.67	\$8,610,406.00	99.99	\$676.67	FO one month letter -6/18/2019
Vermont VT	D	7/31/2019	\$82,290,107.00	\$182,477.00	\$82,107,630.00	\$82,107,630.00	100.00	\$0.00	
Woonsocket RI	D	7/31/2019	\$10,278,089.00	\$47,501.00	\$10,230,588.00	\$10,161,219.00	99.32	\$69,369.00	FO one month letter -6/18/2019
Worcester MA	D	8/31/2019	\$37,384,981.00	\$0.00	\$37,384,981.00	\$37,383,184.68	100.00	\$1,796.32	FO one month letter -6/18/2019

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Buffalo									
Albany	D	8/31/2019	\$24,706,924.00	\$51,119.05	\$24,655,804.95	\$24,281,666.70	98.48	\$374,138.25	OAHP one month notice - 5/10/2019
NY									
Amherst Consortium	D	7/31/2019	\$21,943,962.00	\$0.00	\$21,943,962.00	\$21,634,083.00	98.59	\$309,879.00	OAHP one month notice - 6/18/2019
NY									
Binghamton	D	10/31/2019	\$14,053,711.00	\$97,052.00	\$13,956,659.00	\$13,944,605.50	99.91	\$12,053.50	OAHP four month notice - 6/27/2019
NY									
Buffalo	D	2/29/2020	\$109,249,985.00	\$2,520,415.53	\$106,729,569.47	\$106,504,277.43	99.79	\$225,292.04	
NY									
Elmira	D	7/31/2019	\$7,811,782.00	\$0.45	\$7,811,781.55	\$7,811,782.00	100.00	\$0.00	
NY									
Erie County Consortium	D	6/30/2019	\$24,636,782.00	\$0.00	\$24,636,782.00	\$24,601,223.00	99.86	\$35,559.00	FO shortfall letter -6/28/2019
NY									
Ithaca	D	10/31/2019	\$5,817,766.00	\$0.00	\$5,817,766.00	\$5,817,766.00	100.00	\$0.00	
NY									
Jamestown	D	8/31/2019	\$7,487,517.00	\$0.00	\$7,487,517.00	\$7,352,911.46	98.20	\$134,605.54	OAHP one month notice - 5/10/2019
NY									
Jefferson County Consortium	D	7/31/2019	\$26,745,086.00	\$9,826.97	\$26,735,259.03	\$26,649,440.00	99.68	\$85,819.03	FO one month letter -6/27/2019
NY									

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Monroe County Consortium NY	D	8/31/2019	\$26,550,024.00	\$6,811.75	\$26,543,212.25	\$26,543,212.25	100.00	\$0.00	
Niagara Falls NY	D	8/31/2019	\$13,789,364.00	\$435,093.00	\$13,354,271.00	\$13,274,626.40	99.40	\$79,644.60	OAHP one month notice - 5/21/2019
Onondaga County Consortium NY	D	9/30/2019	\$17,291,281.00	\$42,929.85	\$17,248,351.15	\$17,059,966.91	98.91	\$188,384.24	FO four month letter -5/17/2019
Rochester NY	D	8/31/2019	\$71,535,826.00	\$4,063.41	\$71,531,762.59	\$71,521,624.90	99.99	\$10,137.69	OAHP one month notice - 5/10/2019
Schenectady Consortium NY	D	9/30/2019	\$31,772,988.00	\$7,240.05	\$31,765,747.95	\$31,726,021.19	99.87	\$39,726.76	OAHP four month notice - 5/17/2019
Syracuse NY	D	7/31/2019	\$43,334,452.00	\$173,618.20	\$43,160,833.80	\$43,160,834.00	100.00	\$0.00	
Utica NY	D	7/31/2019	\$19,237,593.00	\$846,531.91	\$18,391,061.09	\$18,107,372.00	98.46	\$283,689.09	FO one month letter -6/27/2019

+ D: Disbursements

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Wednesday, August 14, 2019

Page 12 of 93

HOME Cumulative Deadline Compliance Status Report
Requirement Years: 2014 Disbursements
As of 7/31/2019
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R.orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Chicago									
Aurora	D	5/31/2019	\$2,590,153.00	\$0.00	\$2,590,153.00	\$2,417,395.00	93.33	\$172,758.00	Resolved7/1/2019
IL									
Chicago	D	7/31/2019	\$686,127,586.99	\$9.99	\$686,127,577.00	\$686,127,577.00	100.00	\$0.00	
IL									
Cook County Consortium	D	10/31/2019	\$126,326,150.00	\$212,300.00	\$126,113,850.00	\$126,028,805.18	99.93	\$85,044.82	FO four month letter -7/3/2019
IL									
Decatur	D	6/30/2019	\$13,439,300.00	\$412,413.50	\$13,026,886.50	\$13,026,887.00	100.00	\$0.00	
IL									
DuPage County Consortium	D	5/31/2019	\$45,417,633.00	\$0.86	\$45,417,632.14	\$45,417,632.00	100.00	\$0.14	<\$1,000 (no deobligation necessary)
IL									
East St. Louis	D		\$11,196,663.00	\$2,009,896.61	\$9,186,766.39	\$9,461,136.26	100.00	\$0.00	
IL									
Evanston	D	6/30/2019	\$9,311,797.00	\$0.00	\$9,311,797.00	\$9,311,797.00	100.00	\$0.00	
IL									
Illinois	D	7/31/2019	\$483,066,254.00	\$47,803.48	\$483,018,450.52	\$483,066,254.00	100.00	\$0.00	
IL									
Joliet	D	9/30/2019	\$9,713,671.00	\$0.00	\$9,713,671.00	\$9,634,602.14	99.19	\$79,068.86	OAHP four month notice - 5/23/2019
IL									

+ D: Disbursements

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Wednesday, August 14, 2019

HOME Cumulative Deadline Compliance Status Report
Requirement Years: 2014 Disbursements
As of 7/31/2019
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R.,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Kane County Consortium IL	D	7/31/2019	\$7,188,727.00	\$0.00	\$7,188,727.00	\$7,188,727.00	100.00	\$0.00	
Lake County Consortium IL	D	9/30/2019	\$31,952,058.00	(\$243,728.96)	\$32,195,786.96	\$31,776,170.57	98.70	\$419,616.39	OAHP four month notice - 5/23/2019
Madison County IL	D	10/31/2019	\$26,196,989.00	\$0.00	\$26,196,989.00	\$26,196,989.00	100.00	\$0.00	
McHenry County IL	D	7/31/2019	\$8,523,511.00	\$9,058.00	\$8,514,453.00	\$8,514,452.00	100.00	\$1.00	<\$1,000 (no deobligation necessary)
Peoria IL	D	7/31/2019	\$19,885,715.00	\$13,677.00	\$19,872,038.00	\$19,872,038.00	100.00	\$0.00	
Rockford IL	D	6/30/2019	\$21,658,920.00	\$0.00	\$21,658,920.00	\$21,658,920.00	100.00	\$0.00	
Springfield IL	D	7/31/2019	\$13,701,966.00	\$0.00	\$13,701,966.00	\$13,669,438.00	99.76	\$32,528.00	FO one month letter -6/27/2019
St. Clair County Consortium IL	D	10/31/2019	\$21,966,730.00	\$0.00	\$21,966,730.00	\$21,966,730.00	100.00	\$0.00	
Urbana Consortium IL	D	7/31/2019	\$19,595,249.00	\$0.00	\$19,595,249.00	\$19,436,987.00	99.19	\$158,262.00	FO one month letter -7/2/2019

+ D: Disbursements

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Wednesday, August 14, 2019

HOME Cumulative Deadline Compliance Status Report
Requirement Years: 2014 Disbursements
As of 7/31/2019
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Will County	D	11/30/2019	\$10,955,423.00	\$0.00	\$10,955,423.00	\$10,911,348.61	99.60	\$44,074.39	
IL									

+ D: Disbursements

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HOME Cumulative Deadline Compliance Status Report
Requirement Years: 2014 Disbursements
As of 7/31/2019
(sorted alphabetically by Field Office)

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Columbia									
Anderson County Consortium SC	D	7/31/2019	\$4,382,220.00	\$125,983.00	\$4,256,237.00	\$4,211,446.00	98.95	\$44,791.00	FO one month letter -7/5/2019
Beaufort County Consortium SC	D	7/31/2019	\$5,751,899.00	\$0.00	\$5,751,899.00	\$5,751,899.00	100.00	\$0.00	FO one month letter -6/27/2019
Charleston SC	D	6/30/2019	\$16,736,598.00	\$65,855.05	\$16,670,742.95	\$16,599,266.00	99.57	\$71,476.95	Requirement met7/23/2019
Charleston County SC	D	6/30/2019	\$16,406,895.00	\$0.00	\$16,406,895.00	\$16,406,895.00	100.00	\$0.00	FO one month letter -6/12/2019
Columbia SC	D	6/30/2019	\$17,179,322.00	\$3,718.00	\$17,175,604.00	\$17,175,604.00	100.00	\$0.00	
Georgetown County Consortium SC	D	7/31/2019	\$5,891,829.00	\$0.47	\$5,891,828.53	\$5,891,829.00	100.00	\$0.00	FO four month letter -4/17/2019
Greenville SC	D	7/31/2019	\$8,482,286.00	\$0.00	\$8,482,286.00	\$8,482,286.00	100.00	\$0.00	FO one month letter -6/26/2019
Greenville County SC	D	7/31/2019	\$22,383,006.00	\$0.00	\$22,383,006.00	\$22,383,006.00	100.00	\$0.00	FO four month letter -4/17/2019
Greenwood County Consortium SC	D	7/31/2019	\$4,789,641.00	\$0.00	\$4,789,641.00	\$4,777,053.00	99.74	\$12,588.00	FO one month letter -6/27/2019

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Wednesday, August 14, 2019

Page 16 of 93

HOME Cumulative Deadline Compliance Status Report
Requirement Years: 2014 Disbursements
As of 7/31/2019
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R.orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Horry County SC	D		\$0.00	\$0.00	\$0.00	\$0.00	0.00	**	\$0.00
Lexington County SC	D	6/30/2019	\$4,009,300.00	\$0.00	\$4,009,300.00	\$4,009,300.00	100.00		\$0.00
Orangeburg County Consortium SC	D	7/31/2019	\$3,292,871.00	\$0.00	\$3,292,871.00	\$3,292,871.00	100.00		\$0.00
Richland County SC	D	10/31/2019	\$7,674,947.00	\$3,612.50	\$7,671,334.50	\$7,671,237.10	100.00		\$97.40 FO four month letter -7/5/2019
South Carolina SC	D	5/31/2019	\$227,007,801.00	\$58,505.78	\$226,949,295.22	\$226,949,295.00	100.00		\$0.22 <\$1,000 (no deobligation necessary)7/8/2019
Spartanburg SC	D	8/31/2019	\$7,308,942.00	\$39,199.08	\$7,269,742.92	\$7,147,635.98	98.32		\$122,106.94 FO four month letter -5/6/2019
Spartanburg County SC	D	7/31/2019	\$6,255,701.00	\$0.00	\$6,255,701.00	\$6,255,701.00	100.00		\$0.00 FO one month letter -6/26/2019
Sumter County Consortium SC	D	7/31/2019	\$19,698,663.00	\$296,647.50	\$19,402,015.50	\$19,402,016.00	100.00		\$0.00 FO one month letter -6/27/2019

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Wednesday, August 14, 2019

Page 17 of 93

HOME Cumulative Deadline Compliance Status Report
Requirement Years: 2014 Disbursements
As of 7/31/2019
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R.orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Columbus									
Akron	D	6/30/2019	\$43,630,673.00	\$99,727.00	\$43,530,946.00	\$43,530,946.00	100.00	\$0.00	FO one month letter -6/27/2019
OH									
Butler County Consortium	D	7/31/2019	\$12,235,305.00	\$0.00	\$12,235,305.00	\$12,235,305.00	100.00	\$0.00	
OH									
Canton	D	7/31/2019	\$17,006,523.00	\$231,731.00	\$16,774,792.00	\$16,774,792.00	100.00	\$0.00	
OH									
Cincinnati	D	7/31/2019	\$93,447,094.00	\$1,606,609.65	\$91,840,484.35	\$91,840,484.00	100.00	\$0.35	FO one month letter -7/9/2019
OH									
Cleveland	D	7/31/2019	\$153,369,972.00	\$0.00	\$153,369,972.00	\$152,139,238.00	99.20	\$1,230,734.00	FO one month letter -7/9/2019
OH									
Columbus	D	6/30/2019	\$107,948,660.00	(\$240,999.87)	\$108,189,659.87	\$108,189,660.00	100.00	\$0.00	FO one month letter -6/27/2019
OH									
Cuyahoga County Consortium	D	6/30/2019	\$57,409,725.00	\$0.00	\$57,409,725.00	\$56,825,337.00	98.98	\$584,388.00	Requirement met7/23/2019
OH									
Dayton Consortium	D	6/30/2019	\$44,024,536.00	\$630,482.58	\$43,394,053.42	\$42,635,012.00	98.25	\$759,041.42	FO one month letter -6/27/2019
OH									
East Cleveland	D		\$10,555,173.00	\$1,116,389.48	\$9,438,783.52	\$9,438,709.29	100.00	\$74.23	
OH									

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Wednesday, August 14, 2019

Page 18 of 93

HOME Cumulative Deadline Compliance Status Report
Requirement Years: 2014 Disbursements
As of 7/31/2019
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R.orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Franklin County OH	D	7/31/2019	\$18,964,605.00	(\$206,927.26)	\$19,171,532.26	\$19,171,532.00	100.00	\$0.26	FO four month letter -4/23/2019
Hamilton OH	D	5/31/2019	\$11,346,413.00	\$0.00	\$11,346,413.00	\$11,346,413.00	100.00	\$0.00	FO one month letter -5/16/2019
Hamilton County OH	D	6/30/2019	\$30,783,308.00	\$0.00	\$30,783,308.00	\$30,783,308.00	100.00	\$0.00	OAHP four month notice - 2/25/2019
Lake County OH	D	10/31/2019	\$11,489,202.00	\$22,573.85	\$11,466,628.15	\$11,466,628.15	100.00	\$0.00	
Lima OH	D	8/31/2019	\$8,368,014.00	\$0.00	\$8,368,014.00	\$8,364,660.34	99.96	\$3,353.66	FO four month letter -5/16/2019
Lorain OH	D	10/31/2019	\$10,998,333.51	\$2,359,056.27	\$8,639,277.24	\$8,974,264.73	100.00	\$0.00	
Mansfield OH	D	10/31/2019	\$8,302,503.00	\$10,552.22	\$8,291,950.78	\$8,192,996.98	98.81	\$98,953.80	FO four month letter -7/9/2019
Montgomery County OH	D	10/31/2019	\$24,846,826.00	\$0.00	\$24,846,826.00	\$24,442,822.55	98.37	\$404,003.45	FO four month letter -7/9/2019
Ohio OH	D	7/31/2019	\$600,782,051.00	\$0.00	\$600,782,051.00	\$600,782,051.00	100.00	\$0.00	FO one month letter -7/9/2019

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Wednesday, August 14, 2019

Page 19 of 93

HOME Cumulative Deadline Compliance Status Report
Requirement Years: 2014 Disbursements
As of 7/31/2019
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R.,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Springfield OH	D	7/31/2019	\$13,984,796.00	\$54,592.05	\$13,930,203.95	\$13,930,204.00	100.00	\$0.00	FO one month letter -7/9/2019
Stark County Consortium OH	D	7/31/2019	\$21,610,644.00	\$0.00	\$21,610,644.00	\$21,610,644.00	100.00	\$0.00	
Summit County OH	D	5/31/2019	\$11,802,263.00	\$214,523.00	\$11,587,740.00	\$11,364,071.00	98.07	\$223,669.00	Requirement met6/12/2019
Toledo OH	D	7/31/2019	\$60,157,780.00	\$83,650.62	\$60,074,129.38	\$60,074,129.00	100.00	\$0.38	FO one month letter -7/9/2019
Warren Consortium OH	D	7/31/2019	\$20,127,742.00	\$0.00	\$20,127,742.00	\$20,127,742.00	100.00	\$0.00	FO four month letter -4/23/2019
Youngstown OH	D	7/31/2019	\$21,633,589.00	\$0.00	\$21,633,589.00	\$21,633,589.00	100.00	\$0.00	FO one month letter -7/9/2019

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Wednesday, August 14, 2019

Page 20 of 93

HOME Cumulative Deadline Compliance Status Report
Requirement Years: 2014 Disbursements
As of 7/31/2019
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R.orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Denver									
Adams County Consortium CO	D	8/31/2019	\$19,093,719.00	\$79,191.00	\$19,014,528.00	\$19,014,528.00	100.00	\$0.00	
Arapahoe County Consortium CO	D	5/31/2019	\$12,691,146.00	(\$35,512.68)	\$12,726,658.68	\$12,726,658.00	100.00	\$0.68	<\$1,000 (no deobligation necessary)8/12/2019
Aurora CO	D	5/31/2019	\$22,864,824.00	\$0.00	\$22,864,824.00	\$22,864,824.00	100.00	\$0.00	
Billings MT	D	6/30/2019	\$9,673,605.00	\$149,130.00	\$9,524,475.00	\$9,524,475.00	100.00	\$0.00	
Boulder Consortium CO	D	5/31/2019	\$18,492,322.00	\$16,858.37	\$18,475,463.63	\$18,475,464.00	100.00	\$0.00	
Colorado CO	D	7/31/2019	\$158,199,945.00	\$39.68	\$158,199,905.32	\$158,199,905.00	100.00	\$0.32	<\$1,000 (no deobligation necessary)8/12/2019
Colorado Springs CO	D	8/31/2019	\$32,264,700.00	\$1,693,681.00	\$30,571,019.00	\$30,571,019.00	100.00	\$0.00	
Denver CO	D	5/31/2019	\$84,663,271.00	\$0.00	\$84,663,271.00	\$84,031,648.00	99.25	\$631,623.00	Requirement met6/26/2019
Fargo ND	D	5/31/2019	\$6,373,464.00	\$0.00	\$6,373,464.00	\$6,373,464.00	100.00	\$0.00	

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Wednesday, August 14, 2019

Page 21 of 93

HOME Cumulative Deadline Compliance Status Report
Requirement Years: 2014 Disbursements
As of 7/31/2019
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R.,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Fort Collins CO	D	9/30/2019	\$12,856,973.00	\$0.00	\$12,856,973.00	\$12,851,281.35	99.96	\$5,691.65	OAHP four month notice - 5/17/2019
Great Falls MT	D	6/30/2019	\$7,903,794.00	\$74,932.00	\$7,828,862.00	\$7,819,916.00	99.89	\$8,946.00	OAHP shortfall notice -3/1/2019
Greeley CO	D	5/31/2019	\$9,046,743.00	\$36,863.05	\$9,009,879.95	\$9,009,880.00	100.00	\$0.00	
Jefferson County CO	D	7/31/2019	\$11,015,618.00	\$0.00	\$11,015,618.00	\$11,015,618.00	100.00	\$0.00	
Lakewood CO	D		\$10,196,479.00	\$477,302.00	\$9,719,177.00	\$9,719,177.00	100.00	\$0.00	
Missoula MT	D	7/31/2019	\$6,418,723.00	\$0.00	\$6,418,723.00	\$6,418,723.00	100.00	\$0.00	
Montana MT	D	6/30/2019	\$91,863,314.00	\$0.00	\$91,863,314.00	\$91,863,314.00	100.00	\$0.00	
North Dakota ND	D	6/30/2019	\$75,932,292.00	\$0.00	\$75,932,292.00	\$75,932,292.00	100.00	\$0.00	
Ogden UT	D	7/31/2019	\$10,261,059.00	\$0.00	\$10,261,059.00	\$10,261,059.00	100.00	\$0.00	

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Wednesday, August 14, 2019

Page 22 of 93

HOME Cumulative Deadline Compliance Status Report
Requirement Years: 2014 Disbursements
As of 7/31/2019
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Provo Consortium UT	D	7/31/2019	\$31,098,982.00	\$4.65	\$31,098,977.35	\$31,098,977.00	100.00	\$0.35	<\$1,000 (no deobligation necessary)8/12/2019
Pueblo Consortium CO	D	6/30/2019	\$19,492,491.12	\$641,982.12	\$18,850,509.00	\$18,850,509.00	100.00	\$0.00	
Salt Lake City UT	D	7/31/2019	\$27,393,939.00	\$0.00	\$27,393,939.00	\$27,303,895.00	99.67	\$90,044.00	OAHP one month notice - 6/27/2019
Salt Lake County Consortium UT	D	7/31/2019	\$38,222,538.00	\$0.00	\$38,222,538.00	\$38,208,607.00	99.96	\$13,931.00	OAHP one month notice - 6/27/2019
Sioux Falls SD	D	7/31/2019	\$10,191,881.00	\$0.00	\$10,191,881.00	\$10,191,881.00	100.00	\$0.00	
South Dakota SD	D	5/31/2019	\$78,883,792.00	\$0.00	\$78,883,792.00	\$78,883,792.00	100.00	\$0.00	
Utah UT	D	7/31/2019	\$78,655,625.00	\$0.00	\$78,655,625.00	\$78,655,625.00	100.00	\$0.00	
Wyoming WY	D	9/30/2019	\$80,858,035.00	\$770,946.00	\$80,087,089.00	\$79,098,742.25	98.77	\$988,346.75	OAHP four month notice - 5/17/2019

+ D: Disbursements

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Wednesday, August 14, 2019

Page 23 of 93

HOME Cumulative Deadline Compliance Status Report
Requirement Years: 2014 Disbursements
As of 7/31/2019
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R.orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Detroit									
Ann Arbor	D		\$13,391,600.00	\$59.55	\$13,391,540.45	\$13,391,540.45	100.00	\$0.00	
MI									
Battle Creek	D	7/31/2019	\$7,905,378.00	\$0.00	\$7,905,378.00	\$7,905,378.00	100.00	\$0.00	
MI									
Bay City	D	7/31/2019	\$5,455,357.00	\$1.37	\$5,455,355.63	\$5,455,356.00	100.00	\$0.00	
MI									
Detroit	D	7/31/2019	\$277,486,039.00	\$783.78	\$277,485,255.22	\$277,485,255.00	100.00	\$0.22	FO four month letter -4/22/2019
MI									
Flint	D	7/31/2019	\$32,435,235.00	\$3,941,306.00	\$28,493,929.00	\$28,658,148.00	100.00	\$0.00	FO four month letter -4/22/2019
MI									
Genesee County	D	5/31/2019	\$20,863,362.00	\$172,445.80	\$20,690,916.20	\$20,690,915.00	100.00	\$1.20	FO one month letter -4/24/2019
MI									
Grand Rapids	D	7/31/2019	\$33,222,991.00	\$0.00	\$33,222,991.00	\$33,222,991.00	100.00	\$0.00	
MI									
Jackson	D	6/30/2019	\$8,198,953.00	\$0.00	\$8,198,953.00	\$8,198,953.00	100.00	\$0.00	
MI									
Kalamazoo	D	7/31/2019	\$17,002,638.00	\$10,307.60	\$16,992,330.40	\$16,992,330.00	100.00	\$0.40	FO four month letter -4/24/2019
MI									

+ D: Disbursements

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Wednesday, August 14, 2019

Page 24 of 93

HOME Cumulative Deadline Compliance Status Report
Requirement Years: 2014 Disbursements
As of 7/31/2019
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Kent County Consortium MI	D	7/31/2019	\$6,819,226.00	\$74,905.50	\$6,744,320.50	\$6,385,019.00	94.67	\$359,301.50	FO four month letter -4/22/2019
Lansing MI	D	7/31/2019	\$21,999,615.00	\$0.00	\$21,999,615.00	\$21,999,615.00	100.00	\$0.00	FO four month letter -4/23/2019
Macomb County Consortium MI	D	7/31/2019	\$20,906,575.00	\$8,350.00	\$20,898,225.00	\$20,898,225.00	100.00	\$0.00	FO four month letter -4/23/2019
Michigan MI	D	7/31/2019	\$506,152,232.00	\$156,403.91	\$505,995,828.09	\$505,786,828.00	99.96	\$209,000.09	FO four month letter -4/22/2019
Muskegon MI	D	8/31/2019	\$8,110,403.00	\$437,657.92	\$7,672,745.08	\$7,660,613.69	99.84	\$12,131.39	
Oakland County MI	D	7/31/2019	\$33,296,974.00	\$0.00	\$33,296,974.00	\$33,296,974.00	100.00	\$0.00	FO four month letter -4/24/2019
Pontiac MI	D		\$13,994,973.00	\$555,403.44	\$13,439,569.56	\$13,439,569.56	100.00	\$0.00	
Port Huron MI	D	5/31/2019	\$6,594,994.00	\$0.00	\$6,594,994.00	\$6,594,994.00	100.00	\$0.00	OAHP four month notice - 2/25/2019
Saginaw MI	D	7/31/2019	\$18,044,956.00	\$14,693.82	\$18,030,262.18	\$18,030,262.00	100.00	\$0.18	FO four month letter -4/24/2019

+ D: Disbursements

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Wednesday, August 14, 2019

Page 25 of 93

HOME Cumulative Deadline Compliance Status Report
Requirement Years: 2014 Disbursements
As of 7/31/2019
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Warren MI	D	7/31/2019	\$8,406,294.00	\$185,995.00	\$8,220,299.00	\$8,220,299.00	100.00	\$0.00	FO four month letter -4/24/2019
Washtenaw County MI	D	7/31/2019	\$13,157,659.00	(\$232,200.00)	\$13,389,859.00	\$13,389,859.00	100.00	\$0.00	FO four month letter -4/23/2019
Wayne County Consortium MI	D	7/31/2019	\$48,068,045.65	\$1,069,450.45	\$46,998,595.20	\$46,383,024.00	98.69	\$615,571.20	FO four month letter -4/22/2019
Westland MI	D	9/30/2019	\$7,075,794.00	\$0.00	\$7,075,794.00	\$7,075,794.00	100.00	\$0.00	

+ D: Disbursements

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HOME Cumulative Deadline Compliance Status Report
Requirement Years: 2014 Disbursements
As of 7/31/2019
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R.orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Ft. Worth									
Abilene	D	10/31/2019	\$12,294,256.00	\$273,750.00	\$12,020,506.00	\$12,031,245.11	100.00	\$0.00	
TX									
Amarillo									
Amarillo	D	10/31/2019	\$19,881,423.00	\$282,790.95	\$19,598,632.05	\$19,598,632.05	100.00	\$0.00	
TX									
Arlington									
Arlington	D	7/31/2019	\$25,860,069.00	\$0.00	\$25,860,069.00	\$25,860,069.00	100.00	\$0.00	
TX									
Dallas									
Dallas	D	10/31/2019	\$160,153,400.00	\$223,255.78	\$159,930,144.22	\$155,038,562.39	96.94	\$4,891,581.83	OAHP four month notice - 6/27/2019
TX									
Dallas County									
Dallas County	D	10/31/2019	\$12,761,170.00	\$0.00	\$12,761,170.00	\$12,670,859.90	99.29	\$90,310.10	OAHP four month notice - 6/27/2019
TX									
Denton									
Denton	D	7/31/2019	\$10,714,214.00	\$0.00	\$10,714,214.00	\$10,714,199.00	100.00	\$15.00	<\$1,000 (no deobligation necessary)
TX									
El Paso									
El Paso	D	8/31/2019	\$85,333,683.00	\$717,928.00	\$84,615,755.00	\$84,339,612.71	99.67	\$276,142.29	FO one month letter -7/19/2019
TX									
Fort Worth									
Fort Worth	D	10/31/2019	\$62,676,676.00	\$54,846.85	\$62,621,829.15	\$61,940,344.04	98.91	\$681,485.11	OAHP four month notice - 6/27/2019
TX									
Garland									
Garland	D	10/31/2019	\$13,495,081.00	\$0.00	\$13,495,081.00	\$13,495,075.72	100.00	\$5.28	OAHP four month notice - 6/27/2019
TX									

+ D: Disbursements

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Wednesday, August 14, 2019

Page 27 of 93

HOME Cumulative Deadline Compliance Status Report
Requirement Years: 2014 Disbursements
As of 7/31/2019
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R.orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Grand Prairie TX	D	10/31/2019	\$9,472,769.00	\$552,601.86	\$8,920,167.14	\$8,920,167.14	100.00	\$0.00	
Irving TX	D	10/31/2019	\$14,978,774.00	\$37,121.96	\$14,941,652.04	\$14,913,694.44	99.81	\$27,957.60	OAHP four month notice - 6/27/2019
Killeen TX	D	10/31/2019	\$8,127,959.00	\$0.00	\$8,127,959.00	\$8,118,158.09	99.88	\$9,800.91	OAHP four month notice - 6/27/2019
Longview TX	D	10/31/2019	\$7,698,686.00	\$370,861.00	\$7,327,825.00	\$7,287,876.34	99.45	\$39,948.66	OAHP four month notice - 6/27/2019
Lubbock TX	D	10/31/2019	\$25,297,085.00	\$0.00	\$25,297,085.00	\$24,415,218.92	96.51	\$881,866.08	OAHP four month notice - 6/27/2019
Odessa TX	D	10/31/2019	\$9,666,751.00	\$4,925.05	\$9,661,825.95	\$9,606,193.07	99.42	\$55,632.88	OAHP four month notice - 6/27/2019
Plano TX	D	9/30/2019	\$5,671,144.00	\$0.00	\$5,671,144.00	\$5,671,144.00	100.00	\$0.00	
San Angelo TX	D	9/30/2019	\$9,021,512.00	\$189,131.00	\$8,832,381.00	\$8,831,392.35	99.99	\$988.65	<\$1,000 (no deobligation necessary)
Tarrant County Consortium TX	D	7/31/2019	\$27,089,299.00	\$9,882.00	\$27,079,417.00	\$27,079,417.00	100.00	\$0.00	

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Wednesday, August 14, 2019

Page 28 of 93

HOME Cumulative Deadline Compliance Status Report
Requirement Years: 2014 Disbursements
As of 7/31/2019
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Texas TX	D	7/31/2019	\$839,588,817.00	\$644,365.21	\$838,944,451.79	\$833,489,878.00	99.35	\$5,454,573.79	OAHP one month notice - 6/27/2019
Tyler TX	D	10/31/2019	\$10,440,679.00	\$138,495.47	\$10,302,183.53	\$10,259,344.35	99.58	\$42,839.18	OAHP four month notice - 6/27/2019
Waco TX	D	10/31/2019	\$20,726,997.00	\$0.00	\$20,726,997.00	\$20,726,997.00	100.00	\$0.00	
Wichita Falls TX	D	10/31/2019	\$11,816,575.00	\$663,066.71	\$11,153,508.29	\$11,111,842.41	99.63	\$41,665.88	FO four month letter -7/2/2019

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Wednesday, August 14, 2019

Page 29 of 93

HOME Cumulative Deadline Compliance Status Report
Requirement Years: 2014 Disbursements
As of 7/31/2019
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R.orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Greensboro									
Asheville Consortium	D	7/31/2019	\$26,779,094.00	\$0.00	\$26,779,094.00	\$26,779,094.00	100.00	\$0.00	
NC									
Charlotte Consortium	D	7/31/2019	\$52,945,134.00	\$0.00	\$52,945,134.00	\$52,911,686.00	99.94	\$33,448.00	FO one month letter -6/26/2019
NC									
Concord Consortium	D	7/31/2019	\$18,609,877.00	\$3.25	\$18,609,873.75	\$18,609,874.00	100.00	\$0.00	
NC									
Cumberland County	D	7/31/2019	\$12,665,122.00	\$0.78	\$12,665,121.22	\$12,603,303.00	99.51	\$61,818.22	FO one month letter -6/20/2019
NC									
Durham Consortium	D	9/30/2019	\$24,367,058.00	\$180,326.41	\$24,186,731.59	\$24,018,618.40	99.30	\$168,113.19	OAHP four month notice - 5/23/2019
NC									
Fayetteville	D	7/31/2019	\$15,562,947.00	\$0.00	\$15,562,947.00	\$15,562,947.00	100.00	\$0.00	
NC									
Gastonia Consortium	D	7/31/2019	\$14,471,682.00	\$599,660.80	\$13,872,021.20	\$13,840,664.00	99.77	\$31,357.20	FO one month letter -6/20/2019
NC									
Goldsboro	D	7/31/2019	\$5,676,376.00	\$0.00	\$5,676,376.00	\$5,676,376.00	100.00	\$0.00	
NC									
Greensboro Consortium	D	7/31/2019	\$36,712,500.00	\$0.69	\$36,712,499.31	\$36,712,499.00	100.00	\$0.31	<\$1,000 (no deobligation necessary)
NC									

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Wednesday, August 14, 2019

Page 30 of 93

HOME Cumulative Deadline Compliance Status Report
Requirement Years: 2014 Disbursements
As of 7/31/2019
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R.orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Greenville NC	D	7/31/2019	\$11,989,674.00	\$87,067.74	\$11,902,606.26	\$11,751,540.00	98.73	\$151,066.26	FO one month letter -6/20/2019
High Point NC	D	7/31/2019	\$5,035,996.00	\$329.78	\$5,035,666.22	\$5,019,560.00	99.68	\$16,106.22	FO one month letter -6/20/2019
Lenoir Consortium NC	D	7/31/2019	\$18,904,090.00	\$1.70	\$18,904,088.30	\$18,904,088.00	100.00	\$0.30	<\$1,000 (no deobligation necessary)
North Carolina NC	D	7/31/2019	\$429,840,417.00	\$0.00	\$429,840,417.00	\$429,828,434.00	100.00	\$11,983.00	FO one month letter -6/20/2019
Orange County Consortium NC	D	7/31/2019	\$10,913,050.00	\$0.00	\$10,913,050.00	\$10,770,520.00	98.69	\$142,530.00	FO one month letter -6/20/2019
Raleigh NC	D	7/31/2019	\$26,522,411.00	\$76,297.00	\$26,446,114.00	\$26,446,114.00	100.00	\$0.00	
Rocky Mount Consortium NC	D	8/31/2019	\$13,849,568.00	\$244,440.70	\$13,605,127.30	\$13,523,657.10	99.40	\$81,470.20	FO one month letter -7/23/2019
Surry County Consortium NC	D	7/31/2019	\$12,536,716.00	\$29,543.88	\$12,507,172.12	\$12,465,999.00	99.67	\$41,173.12	FO one month letter -6/20/2019
Wake County Consortium NC	D	7/31/2019	\$12,119,340.00	\$0.00	\$12,119,340.00	\$12,119,340.00	100.00	\$0.00	

+ D: Disbursements

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Wednesday, August 14, 2019

Page 31 of 93

HOME Cumulative Deadline Compliance Status Report
Requirement Years: 2014 Disbursements
As of 7/31/2019
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Wilmington NC	D	7/31/2019	\$13,686,541.00	\$0.00	\$13,686,541.00	\$13,596,379.00	99.34	\$90,162.00	FO one month letter -6/20/2019
Winston-Salem Consortium NC	D	7/31/2019	\$27,770,720.00	\$1,084,978.00	\$26,685,742.00	\$26,959,720.00	100.00	\$0.00	

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HOME Cumulative Deadline Compliance Status Report
Requirement Years: 2014 Disbursements
As of 7/31/2019
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R.orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Hartford									
Bridgeport	D	10/31/2019	\$33,803,183.00	\$1,894,629.76	\$31,908,553.24	\$32,300,632.95	100.00	\$0.00	
CT									
Connecticut	D	8/31/2019	\$235,123,211.00	\$336,753.80	\$234,786,457.20	\$234,225,898.71	99.76	\$560,558.49	OAHP one month notice - 5/10/2019
CT									
Hartford	D	8/31/2019	\$45,256,863.00	\$0.00	\$45,256,863.00	\$43,306,547.48	95.69	\$1,950,315.52	OAHP one month notice - 5/10/2019
CT									
New Britain	D	10/31/2019	\$15,182,420.00	\$904,416.00	\$14,278,004.00	\$13,926,483.79	97.54	\$351,520.21	OAHP four month notice - 6/27/2019
CT									
New Haven	D	8/31/2019	\$36,303,100.00	\$90,791.00	\$36,212,309.00	\$36,049,910.71	99.55	\$162,398.29	OAHP one month notice - 5/10/2019
CT									
Stamford	D	10/31/2019	\$12,144,968.00	\$151,313.45	\$11,993,654.55	\$11,688,366.20	97.45	\$305,288.35	OAHP four month notice - 6/27/2019
CT									
Waterbury	D	10/31/2019	\$20,777,892.00	\$95,484.00	\$20,682,408.00	\$20,514,916.00	99.19	\$167,492.00	OAHP four month notice - 6/27/2019
CT									

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Wednesday, August 14, 2019

Page 33 of 93

HOME Cumulative Deadline Compliance Status Report
Requirement Years: 2014 Disbursements
As of 7/31/2019
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Honolulu									
American Samoa	D	7/31/2019	\$6,190,094.00	\$6,562.00	\$6,183,532.00	\$6,190,080.00	100.00	\$0.00	
AS									
Guam									
	D	10/31/2019	\$26,875,516.00	\$0.00	\$26,875,516.00	\$26,829,128.49	99.83	\$46,387.51	OAHP four month notice - 6/10/2019
GU									
Hawaii									
	D	7/31/2019	\$69,661,831.00	\$0.00	\$69,661,831.00	\$69,661,831.00	100.00	\$0.00	OAHP four month notice - 4/10/2019
HI									
Honolulu									
	D	7/31/2019	\$94,707,776.00	\$2,564,981.11	\$92,142,794.89	\$92,142,795.00	100.00	\$0.00	OAHP one month notice - 6/10/2019
HI									
Mariana Islands									
	D	10/31/2019	\$10,009,785.00	\$0.00	\$10,009,785.00	\$9,874,824.51	98.65	\$134,960.49	OAHP four month notice - 6/10/2019
MP									

+ D: Disbursements

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Wednesday, August 14, 2019

Page 34 of 93

HOME Cumulative Deadline Compliance Status Report
Requirement Years: 2014 Disbursements
As of 7/31/2019
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R.orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Houston									
Beaumont	D	7/31/2019	\$16,935,410.00	\$0.00	\$16,935,410.00	\$16,924,009.00	99.93	\$11,401.00	FO one month letter -7/1/2019
TX									
Brazoria County									
	D	10/31/2019	\$11,078,581.00	\$1,497,017.15	\$9,581,563.85	\$9,576,674.05	99.95	\$4,889.80	FO four month letter -7/1/2019
TX									
Bryan									
	D	9/30/2019	\$7,966,811.00	\$0.00	\$7,966,811.00	\$7,966,811.00	100.00	\$0.00	
TX									
College Station									
	D	10/31/2019	\$12,060,337.00	\$478,094.05	\$11,582,242.95	\$11,582,242.95	100.00	\$0.00	
TX									
Fort Bend County									
	D	9/30/2019	\$10,353,809.00	\$2,676,736.12	\$7,677,072.88	\$7,727,729.68	100.00	\$0.00	
TX									
Galveston									
	D	9/30/2019	\$12,347,658.00	\$0.00	\$12,347,658.00	\$12,098,819.49	97.98	\$248,838.51	FO four month letter -5/30/2019
TX									
Harris County									
	D	6/30/2019	\$69,326,993.00	\$894,600.00	\$68,432,393.00	\$68,432,393.00	100.00	\$0.00	
TX									
Houston									
	D	7/31/2019	\$267,197,017.00	\$730,825.00	\$266,466,192.00	\$266,466,192.00	100.00	\$0.00	
TX									
Montgomery County									
	D	10/31/2019	\$6,136,465.00	\$107,281.20	\$6,029,183.80	\$5,992,290.76	99.39	\$36,893.04	FO four month letter -7/1/2019
TX									

+ D: Disbursements

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Wednesday, August 14, 2019

Page 35 of 93

HOME Cumulative Deadline Compliance Status Report
Requirement Years: 2014 Disbursements
As of 7/31/2019
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Orange Consortium TX	D		\$5,762,087.00	\$3,020,853.08	\$2,741,233.92	\$2,741,233.92	100.00	\$0.00	
Pasadena TX	D	10/31/2019	\$13,804,443.00	\$1,288,164.76	\$12,516,278.24	\$12,302,896.63	98.30	\$213,381.61	FO four month letter -6/26/2019
Port Arthur TX	D	7/31/2019	\$9,395,745.00	\$203,024.00	\$9,192,721.00	\$9,229,065.00	100.00	\$0.00	
Washington County Consortium TX	D		\$5,318,666.00	\$0.80	\$5,318,665.20	\$5,318,665.20	100.00	\$0.00	

+ D: Disbursements

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Wednesday, August 14, 2019

Page 36 of 93

HOME Cumulative Deadline Compliance Status Report
Requirement Years: 2014 Disbursements
As of 7/31/2019
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R.orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Indianapolis									
Anderson	D	10/31/2019	\$8,967,784.00	(\$250,000.00)	\$9,217,784.00	\$9,180,465.32	99.60	\$37,318.68	FO four month letter -7/2/2019
IN									
Bloomington									
Bloomington	D	6/30/2019	\$14,022,351.00	\$0.00	\$14,022,351.00	\$14,022,351.00	100.00	\$0.00	
IN									
East Chicago									
East Chicago	D	7/31/2019	\$8,922,629.00	\$351,461.00	\$8,571,168.00	\$8,571,168.00	100.00	\$0.00	FO one month letter -6/19/2019
IN									
Evansville									
Evansville	D	7/31/2019	\$18,520,501.00	\$0.00	\$18,520,501.00	\$18,520,501.00	100.00	\$0.00	
IN									
Fort Wayne									
Fort Wayne	D	7/31/2019	\$22,421,578.00	\$948,248.00	\$21,473,330.00	\$22,010,514.00	100.00	\$0.00	
IN									
Gary									
Gary	D	7/31/2019	\$25,261,800.00	\$98,017.00	\$25,163,783.00	\$25,000,423.00	99.35	\$163,360.00	FO one month letter -6/19/2019
IN									
Hammond									
Hammond	D	7/31/2019	\$13,530,079.00	\$66,323.66	\$13,463,755.34	\$13,463,755.00	100.00	\$0.34	FO one month letter -6/19/2019
IN									
Indiana									
Indiana	D	7/31/2019	\$315,862,156.00	\$55,479.49	\$315,806,676.51	\$315,806,677.00	100.00	\$0.00	FO one month letter -6/18/2019
IN									
Indianapolis									
Indianapolis	D	6/30/2019	\$97,224,965.00	\$0.00	\$97,224,965.00	\$97,224,965.00	100.00	\$0.00	FO one month letter -5/29/2019
IN									

+ D: Disbursements

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Wednesday, August 14, 2019

Page 37 of 93

HOME Cumulative Deadline Compliance Status Report
Requirement Years: 2014 Disbursements
As of 7/31/2019
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R.orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Lafayette Consortium IN	D	6/30/2019	\$16,664,907.00	\$0.00	\$16,664,907.00	\$16,664,907.00	100.00	\$0.00	
Lake County IN	D	8/31/2019	\$13,889,806.00	\$0.00	\$13,889,806.00	\$13,889,806.00	100.00	\$0.00	
Muncie IN	D	7/31/2019	\$13,608,525.00	\$583,007.09	\$13,025,517.91	\$13,025,518.00	100.00	\$0.00	FO one month letter -6/20/2019
South Bend Consortium IN	D	6/30/2019	\$23,404,946.00	\$0.00	\$23,404,946.00	\$23,404,946.00	100.00	\$0.00	FO four month letter -3/1/2019
Terre Haute IN	D	5/31/2019	\$9,969,052.00	\$0.00	\$9,969,052.00	\$9,969,052.00	100.00	\$0.00	

⁺ D: Disbursements

⁺⁺Adjustments could include CHDO reallocations, grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Wednesday, August 14, 2019

Page 38 of 93

HOME Cumulative Deadline Compliance Status Report
Requirement Years: 2014 Disbursements
As of 7/31/2019
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Jackson									
Gulfport Consortium	D	6/30/2019	\$10,318,482.00	\$25,335.50	\$10,293,146.50	\$10,293,146.00	100.00	\$0.50	<\$1,000 (no deobligation necessary)3/1/2019
MS									
Hattiesburg	D	6/30/2019	\$7,601,375.00	\$140,692.00	\$7,460,683.00	\$7,412,842.00	99.36	\$47,841.00	OAHP shortfall notice - 5/14/2019
MS									
Jackson	D	10/31/2019	\$28,033,547.00	\$1,477,854.47	\$26,555,692.53	\$26,281,209.67	98.97	\$274,482.86	OAHP four month notice - 6/27/2019
MS									
Mississippi	D	7/31/2019	\$299,441,364.00	\$36,083.32	\$299,405,280.68	\$299,405,281.00	100.00	\$0.00	
MS									

+ D: Disbursements

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Wednesday, August 14, 2019

Page 39 of 93

HOME Cumulative Deadline Compliance Status Report
Requirement Years: 2014 Disbursements
As of 7/31/2019
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R.orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Jacksonville									
Brevard County Consortium FL	D	10/31/2019	\$30,111,249.00	\$371,137.00	\$29,740,112.00	\$29,643,049.99	99.67	\$97,062.01	OAHP four month notice - 6/27/2019
Clearwater FL	D	10/31/2019	\$8,687,845.00	\$55,596.84	\$8,632,248.16	\$8,632,248.16	100.00	\$0.00	
Daytona Beach FL	D	10/31/2019	\$12,206,188.00	\$277,104.53	\$11,929,083.47	\$11,808,400.77	98.99	\$120,682.70	OAHP four month notice - 6/27/2019
Escambia County Consortium FL	D	10/31/2019	\$35,738,137.00	\$650,173.95	\$35,087,963.05	\$34,441,804.17	98.16	\$646,158.88	OAHP four month notice - 6/27/2019
Florida FL	D	7/31/2019	\$437,442,446.00	(\$589,290.00)	\$438,031,736.00	\$434,083,740.00	99.10	\$3,947,996.00	FO one month letter -6/28/2019
Gainesville FL	D	10/31/2019	\$16,790,362.00	\$0.00	\$16,790,362.00	\$16,467,022.57	98.07	\$323,339.43	FO four month letter -6/28/2019
Highlands County Consortium FL	D		\$3,194,201.00	\$98,278.60	\$3,095,922.40	\$3,095,922.40	100.00	\$0.00	
Hillsborough County FL	D	10/31/2019	\$48,261,961.00	\$2,029,384.00	\$46,232,577.00	\$45,907,198.64	99.30	\$325,378.36	FO four month letter -6/28/2019
Jacksonville-Duval County FL	D	10/31/2019	\$73,618,004.00	\$3,269,361.23	\$70,348,642.77	\$69,978,978.39	99.47	\$369,664.38	FO four month letter -6/28/2019

+ D: Disbursements

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Wednesday, August 14, 2019

Page 40 of 93

HOME Cumulative Deadline Compliance Status Report
Requirement Years: 2014 Disbursements
As of 7/31/2019
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Lakeland FL	D	10/31/2019	\$8,325,059.00	\$0.45	\$8,325,058.55	\$8,325,058.55	100.00	\$0.00	
Manatee County FL	D	10/31/2019	\$7,588,340.00	\$110,858.19	\$7,477,481.81	\$7,477,481.81	100.00	\$0.00	OAHP four month notice - 6/28/2019
Marion County Consortium FL	D	10/31/2019	\$9,683,115.00	\$347,424.00	\$9,335,691.00	\$9,230,426.14	98.87	\$105,264.86	OAHP four month notice - 6/28/2019
Orange County FL	D	10/31/2019	\$49,100,245.00	\$0.00	\$49,100,245.00	\$49,098,676.35	100.00	\$1,568.65	OAHP four month notice - 6/28/2019
Orlando FL	D	10/31/2019	\$27,345,142.00	\$524,109.00	\$26,821,033.00	\$26,821,033.00	100.00	\$0.00	
Osceola County FL	D		\$0.00	\$0.00	\$0.00	\$0.00	0.00 **	\$0.00	
Pasco County FL	D	10/31/2019	\$21,124,913.00	\$13,073.19	\$21,111,839.81	\$21,027,488.19	99.60	\$84,351.62	OAHP four month notice - 6/28/2019
Pinellas County Consortium FL	D	10/31/2019	\$36,781,376.00	\$0.00	\$36,781,376.00	\$36,779,318.00	99.99	\$2,058.00	OAHP four month notice - 6/28/2019
Polk County FL	D	10/31/2019	\$25,147,630.00	\$400,776.80	\$24,746,853.20	\$24,746,853.19	100.00	\$0.01	<\$1,000 (no deobligation necessary)

+ D: Disbursements

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Wednesday, August 14, 2019

Page 41 of 93

HOME Cumulative Deadline Compliance Status Report
Requirement Years: 2014 Disbursements
As of 7/31/2019
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Sarasota Consortium FL	D	10/31/2019	\$19,141,379.00	\$0.00	\$19,141,379.00	\$18,848,284.46	98.47	\$293,094.54	FO four month letter -6/28/2019
Seminole County FL	D	10/31/2019	\$11,952,271.00	\$0.00	\$11,952,271.00	\$11,645,865.23	97.44	\$306,405.77	OAHHP four month notice - 6/28/2019
St. Lucie County Consortium FL	D	10/31/2019	\$4,751,187.00	\$0.43	\$4,751,186.57	\$4,751,186.57	100.00	\$0.00	
St. Petersburg FL	D	10/31/2019	\$29,490,858.00	\$0.62	\$29,490,857.38	\$29,450,588.84	99.86	\$40,268.54	OAHHP four month notice - 6/28/2019
Tallahassee FL	D	10/31/2019	\$21,850,812.00	\$0.00	\$21,850,812.00	\$21,850,812.00	100.00	\$0.00	
Tampa FL	D	10/31/2019	\$44,610,873.00	\$460,171.00	\$44,150,702.00	\$43,698,819.41	98.98	\$451,882.59	FO four month letter -6/28/2019
Volusia County FL	D	10/31/2019	\$29,872,104.00	\$0.00	\$29,872,104.00	\$29,863,650.56	99.97	\$8,453.44	FO four month letter -6/28/2019

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Wednesday, August 14, 2019

Page 42 of 93

HOME Cumulative Deadline Compliance Status Report
Requirement Years: 2014 Disbursements
As of 7/31/2019
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R.orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Kansas City Independence MO	D	7/31/2019	\$9,562,766.00	\$0.00	\$9,562,766.00	\$9,562,766.00	100.00	\$0.00	
Johnson County Consortium KS	D	6/30/2019	\$17,859,622.00	\$11,053.15	\$17,848,568.85	\$17,843,056.00	99.97	\$5,512.85	OAHP shortfall notice - 7/12/2019
Joplin Consortium MO	D	7/31/2019	\$4,168,292.00	\$0.00	\$4,168,292.00	\$4,167,064.00	99.97	\$1,228.00	OAHP one month notice - 6/26/2019
Kansas KS	D	7/31/2019	\$161,874,122.00	\$0.00	\$161,874,122.00	\$161,874,122.00	100.00	\$0.00	
Kansas City KS	D	10/31/2019	\$21,061,364.00	\$0.00	\$21,061,364.00	\$21,021,575.08	99.81	\$39,788.92	OAHP four month notice - 6/26/2019
Kansas City MO	D	5/31/2019	\$62,184,504.00	\$24,237.73	\$62,160,266.27	\$61,794,881.00	99.41	\$365,385.27	OAHP one month notice - 4/29/2019
Lawrence KS	D	7/31/2019	\$11,958,384.00	\$0.00	\$11,958,384.00	\$11,958,384.00	100.00	\$0.00	
Missouri MO	D	7/31/2019	\$317,657,648.00	(\$548,200.00)	\$318,205,848.00	\$318,205,387.00	100.00	\$461.00	<\$1,000 (no deobligation necessary)
Springfield MO	D	7/31/2019	\$22,183,505.00	\$0.00	\$22,183,505.00	\$22,183,505.00	100.00	\$0.00	

+ D: Disbursements

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Wednesday, August 14, 2019

Page 43 of 93

HOME Cumulative Deadline Compliance Status Report
Requirement Years: 2014 Disbursements
As of 7/31/2019
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R.orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
St. Joseph MO	D	7/31/2019	\$9,666,717.00	\$61,652.00	\$9,605,065.00	\$9,551,954.00	99.45	\$53,111.00	OAHF one month notice - 6/27/2019
Topeka KS	D	7/31/2019	\$15,013,506.00	\$78,410.00	\$14,935,096.00	\$15,013,506.00	100.00	\$0.00	
Wichita KS	D	7/31/2019	\$38,897,467.00	\$0.00	\$38,897,467.00	\$38,897,467.00	100.00	\$0.00	

+ D: Disbursements

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HOME Cumulative Deadline Compliance Status Report
Requirement Years: 2014 Disbursements
As of 7/31/2019
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R.orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Knoxville									
Bristol Consortium	D	7/31/2019	\$14,001,221.00	\$0.00	\$14,001,221.00	\$14,001,221.00	100.00	\$0.00	
TN									
Chattanooga									
	D	7/31/2019	\$25,776,102.00	\$7,472.70	\$25,768,629.30	\$25,601,911.00	99.35	\$166,718.30	FO one month letter -6/28/2019
TN									
Clarksville									
	D	7/31/2019	\$7,982,671.00	\$75,000.00	\$7,907,671.00	\$7,907,671.00	100.00	\$0.00	
TN									
Jackson									
	D	7/31/2019	\$6,907,757.00	\$1,542.20	\$6,906,214.80	\$6,906,214.00	100.00	\$0.80	FO one month letter -6/28/2019
TN									
Knox County									
	D	7/31/2019	\$8,706,146.00	\$11,837.00	\$8,694,309.00	\$8,694,309.00	100.00	\$0.00	
TN									
Knoxville									
	D	7/31/2019	\$29,538,607.00	\$0.00	\$29,538,607.00	\$29,538,607.00	100.00	\$0.00	
TN									
Memphis									
	D	7/31/2019	\$105,354,405.00	\$1,960,662.55	\$103,393,742.45	\$100,973,995.00	97.66	\$2,419,747.45	FO one month letter -6/28/2019
TN									
Nashville-Davidson									
	D	7/31/2019	\$63,961,323.00	\$81,821.53	\$63,879,501.47	\$63,879,501.00	100.00	\$0.47	FO four month letter -3/28/2019
TN									
Shelby County									
	D	7/31/2019	\$8,417,125.00	\$0.95	\$8,417,124.05	\$8,417,124.00	100.00	\$0.05	FO one month letter -6/28/2019
TN									

+ D: Disbursements

++Adjustments could include CHDO reallocations, grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Wednesday, August 14, 2019

Page 45 of 93

HOME Cumulative Deadline Compliance Status Report
Requirement Years: 2014 Disbursements
As of 7/31/2019
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Tennessee	D	7/31/2019	\$333,521,719.00	\$0.00	\$333,521,719.00	\$327,983,512.00	98.34	\$5,538,207.00	FO one month letter -6/28/2019
TN									

+ D: Disbursements

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Wednesday, August 14, 2019

Page 46 of 93

HOME Cumulative Deadline Compliance Status Report
Requirement Years: 2014 Disbursements
As of 7/31/2019
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Little Rock									
Arkansas	D	7/31/2019	\$259,160,909.00	\$2,622,005.05	\$256,538,903.95	\$255,288,072.00	99.51	\$1,250,831.95	FO four month letter -4/12/2019
AR									
Fort Smith	D	7/31/2019	\$9,266,637.00	\$0.00	\$9,266,637.00	\$9,266,637.00	100.00	\$0.00	
AR									
Little Rock	D	5/31/2019	\$21,772,183.00	\$0.00	\$21,772,183.00	\$21,772,183.00	100.00	\$0.00	FO one month letter -5/6/2019
AR									
North Little Rock	D	5/31/2019	\$7,146,320.00	\$31,008.70	\$7,115,311.30	\$7,115,311.00	100.00	\$0.30	
AR									
Pine Bluff	D	8/31/2019	\$9,584,894.00	\$10,318.40	\$9,574,575.60	\$9,481,814.78	99.03	\$92,760.82	FO four month letter -5/10/2019
AR									

+ D: Disbursements

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Wednesday, August 14, 2019

Page 47 of 93

HOME Cumulative Deadline Compliance Status Report
Requirement Years: 2014 Disbursements
As of 7/31/2019
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R.orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Los Angeles									
Alhambra	D	7/31/2019	\$15,877,924.00	\$0.00	\$15,877,924.00	\$15,877,924.00	100.00	\$0.00	
CA									
Anaheim	D	7/31/2019	\$39,057,129.00	\$85,567.17	\$38,971,561.83	\$38,971,562.00	100.00	\$0.00	
CA									
Apple Valley Consortium	D	7/31/2019	\$6,855,990.00	\$14,909.00	\$6,841,081.00	\$6,600,123.00	96.48	\$240,958.00	OAHP one month notice - 6/27/2019
CA									
Bakersfield	D	7/31/2019	\$29,815,452.00	\$642.03	\$29,814,809.97	\$29,814,810.00	100.00	\$0.00	OAHP one month notice - 6/27/2019
CA									
Baldwin Park	D	7/31/2019	\$8,947,532.00	\$1,470,764.43	\$7,476,767.57	\$7,546,342.00	100.00	\$0.00	
CA									
Bellflower	D	7/31/2019	\$10,003,339.00	\$0.02	\$10,003,338.98	\$10,003,339.00	100.00	\$0.00	
CA									
Burbank	D	6/30/2019	\$15,437,614.00	\$243,850.00	\$15,193,764.00	\$15,193,764.00	100.00	\$0.00	
CA									
Chula Vista	D	7/31/2019	\$19,199,592.00	\$1.00	\$19,199,591.00	\$19,199,590.00	100.00	\$1.00	<\$1,000 (no deobligation necessary)
CA									
Compton	D	10/31/2019	\$18,122,632.00	\$2,561,300.75	\$15,561,331.25	\$15,561,331.25	100.00	\$0.00	
CA									

+ D: Disbursements

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Wednesday, August 14, 2019

Page 48 of 93

HOME Cumulative Deadline Compliance Status Report
Requirement Years: 2014 Disbursements
As of 7/31/2019
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R.orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Corona	D	7/31/2019	\$4,258,906.00	\$0.00	\$4,258,906.00	\$4,258,906.00	100.00	\$0.00	
CA									
Costa Mesa	D	7/31/2019	\$13,997,221.00	\$1,554,098.59	\$12,443,122.41	\$12,483,589.00	100.00	\$0.00	
CA									
Downey	D	7/31/2019	\$12,020,525.00	\$482,192.19	\$11,538,332.81	\$11,462,990.00	99.35	\$75,342.81	FO one month letter -6/27/2019
CA									
El Cajon	D	7/31/2019	\$14,967,895.00	\$78,154.25	\$14,889,740.75	\$14,889,741.00	100.00	\$0.00	
CA									
El Monte	D	8/31/2019	\$24,846,591.00	\$2,594,628.19	\$22,251,962.81	\$22,004,671.51	98.89	\$247,291.30	OAHP one month notice -
CA									
Escondido	D	8/31/2019	\$15,052,373.00	\$214,022.00	\$14,838,351.00	\$14,838,351.00	100.00	\$0.00	
CA									
Fontana	D	7/31/2019	\$10,602,280.00	\$1.10	\$10,602,278.90	\$10,602,279.00	100.00	\$0.00	
CA									
Fullerton	D	7/31/2019	\$14,377,846.00	\$1,381,631.81	\$12,996,214.19	\$13,211,920.00	100.00	\$0.00	
CA									
Garden Grove	D	7/31/2019	\$19,375,153.00	\$1,240,794.00	\$18,134,359.00	\$18,134,359.00	100.00	\$0.00	6/27/2019
CA									

+ D: Disbursements

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Wednesday, August 14, 2019

Page 49 of 93

HOME Cumulative Deadline Compliance Status Report
Requirement Years: 2014 Disbursements
As of 7/31/2019
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R.orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Glendale CA	D	7/31/2019	\$40,492,764.00	\$103,995.00	\$40,388,769.00	\$40,270,395.00	99.71	\$118,374.00	OAHP one month notice - 6/27/2019
Hawthorne CA	D	7/31/2019	\$14,567,604.00	\$2,709,395.80	\$11,858,208.20	\$11,848,152.00	99.92	\$10,056.20	OAHP one month notice - 6/27/2019
Huntington Beach CA	D	10/31/2019	\$15,882,490.00	\$1,907,274.00	\$13,975,216.00	\$13,975,216.00	100.00	\$0.00	
Huntington Park CA	D	7/31/2019	\$16,993,075.00	\$36,773.62	\$16,956,301.38	\$16,570,518.00	97.72	\$385,783.38	OAHP one month notice - 6/27/2019
Inglewood CA	D	10/31/2019	\$23,533,991.00	\$1,586,868.23	\$21,947,122.77	\$21,377,730.81	97.41	\$569,391.96	
Irvine CA	D	6/30/2019	\$7,029,963.00	\$16,805.50	\$7,013,157.50	\$7,013,158.00	100.00	\$0.00	
Kern County CA	D	7/31/2019	\$47,395,470.00	\$298,264.00	\$47,097,206.00	\$47,016,226.00	99.83	\$80,980.00	OAHP one month notice - 4/16/2019
Long Beach CA	D	10/31/2019	\$95,082,908.00	\$0.00	\$95,082,908.00	\$95,082,908.00	100.00	\$0.00	
Los Angeles CA	D	7/31/2019	\$807,676,761.00	\$0.00	\$807,676,761.00	\$807,676,761.00	100.00	\$0.00	

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Wednesday, August 14, 2019

Page 50 of 93

HOME Cumulative Deadline Compliance Status Report
Requirement Years: 2014 Disbursements
As of 7/31/2019
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R.orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Los Angeles County CA	D	7/31/2019	\$267,050,739.00	\$0.00	\$267,050,739.00	\$267,050,739.00	100.00	\$0.00	
Lynwood CA	D	7/31/2019	\$13,251,829.00	\$693,512.78	\$12,558,316.22	\$12,558,316.00	100.00	\$0.22	<\$1,000 (no deobligation necessary)8/12/2019
Montebello CA	D	7/31/2019	\$9,899,249.00	\$4,059,436.96	\$5,839,812.04	\$5,603,700.00	95.96	\$236,112.04	OAHP one month notice - 6/27/2019
Monterey Park CA	D	8/31/2019	\$8,803,262.00	\$135,051.00	\$8,668,211.00	\$8,614,487.65	99.38	\$53,723.35	OAHP one month notice - 5/21/2019
Moreno Valley CA	D	9/30/2019	\$10,714,201.00	\$276,616.00	\$10,437,585.00	\$10,213,503.98	97.85	\$224,081.02	OAHP four month notice - 5/14/2019
National City CA	D	7/31/2019	\$12,857,652.00	\$4,625.00	\$12,853,027.00	\$12,828,494.00	99.81	\$24,533.00	OAHP one month notice - 6/27/2019
Norwalk CA	D	6/30/2019	\$9,083,538.00	\$1,055,215.88	\$8,028,322.12	\$8,028,322.00	100.00	\$0.12	<\$1,000 (no deobligation necessary)5/6/2019
Oceanside CA	D	7/31/2019	\$16,534,510.00	\$63,438.31	\$16,471,071.69	\$16,471,072.00	100.00	\$0.00	
Ontario CA	D	7/31/2019	\$17,974,011.00	\$25,670.01	\$17,948,340.99	\$17,948,341.00	100.00	\$0.00	

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Wednesday, August 14, 2019

Page 51 of 93

HOME Cumulative Deadline Compliance Status Report
Requirement Years: 2014 Disbursements
As of 7/31/2019
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R.orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Orange CA	D	7/31/2019	\$10,765,490.00	\$796,805.50	\$9,968,684.50	\$9,461,645.00	94.91	\$507,039.50	OAHP one month notice - 6/27/2019
Orange County CA	D	7/31/2019	\$37,158,866.00	\$62,541.08	\$37,096,324.92	\$37,096,325.00	100.00	\$0.00	6/27/2019
Oxnard CA	D	9/30/2019	\$21,010,269.00	\$60,178.00	\$20,950,091.00	\$21,010,269.00	100.00	\$0.00	
Palmdale CA	D	6/30/2019	\$5,403,437.00	\$566,252.80	\$4,837,184.20	\$4,888,356.00	100.00	\$0.00	
Paramount CA	D	6/30/2019	\$7,946,303.00	\$138,285.95	\$7,808,017.05	\$7,808,017.00	100.00	\$0.05	<\$1,000 (no deobligation necessary)
Pasadena CA	D	8/31/2019	\$24,860,494.00	\$454,519.94	\$24,405,974.06	\$23,967,372.63	98.20	\$438,601.43	OAHP one month notice - 5/10/2019
Pomona CA	D	7/31/2019	\$20,971,631.00	\$601,171.00	\$20,370,460.00	\$20,370,460.00	100.00	\$0.00	
Riverside CA	D	7/31/2019	\$30,969,266.00	\$1,532,711.00	\$29,436,555.00	\$29,436,555.00	100.00	\$0.00	
Riverside County CA	D	9/30/2019	\$65,997,019.00	\$500,000.00	\$65,497,019.00	\$65,497,019.00	100.00	\$0.00	

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Wednesday, August 14, 2019

Page 52 of 93

HOME Cumulative Deadline Compliance Status Report
Requirement Years: 2014 Disbursements
As of 7/31/2019
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R.,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Rosemead CA	D	7/31/2019	\$8,917,416.00	\$1,833,643.00	\$7,083,773.00	\$6,998,082.00	98.79	\$85,691.00	OAHP one month notice - 6/27/2019
San Bernardino CA	D	9/30/2019	\$34,530,679.00	\$1,144,004.61	\$33,386,674.39	\$32,639,361.08	97.76	\$747,313.31	OAHP four month notice - 5/17/2019
San Bernardino County Consortium CA	D	8/31/2019	\$83,293,798.00	\$0.06	\$83,293,797.94	\$82,989,202.68	99.63	\$304,595.26	OAHP four month notice - 5/10/2019
San Buenaventura CA	D	7/31/2019	\$5,299,079.00	\$126,160.00	\$5,172,919.00	\$5,172,919.00	100.00	\$0.00	
San Diego CA	D	7/31/2019	\$172,395,810.00	\$0.00	\$172,395,810.00	\$172,395,810.00	100.00	\$0.00	
San Diego County Consortium CA	D	7/31/2019	\$77,413,557.00	\$0.00	\$77,413,557.00	\$77,413,557.00	100.00	\$0.00	
San Luis Obispo County CA	D	7/31/2019	\$24,658,473.00	\$40,439.00	\$24,618,034.00	\$24,618,010.00	100.00	\$24.00	<\$1,000 (no deobligation necessary)
Santa Ana CA	D	7/31/2019	\$46,300,812.00	\$575,439.00	\$45,725,373.00	\$45,725,373.00	100.00	\$0.00	
Santa Barbara CA	D	7/31/2019	\$16,345,631.00	\$0.00	\$16,345,631.00	\$16,345,631.00	100.00	\$0.00	

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Wednesday, August 14, 2019

Page 53 of 93

HOME Cumulative Deadline Compliance Status Report
Requirement Years: 2014 Disbursements
As of 7/31/2019
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R.,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Santa Barbara County Consortium CA	D	7/31/2019	\$29,966,794.00	\$0.00	\$29,966,794.00	\$29,966,794.00	100.00	\$0.00	
Santa Monica CA	D	6/30/2019	\$16,584,629.00	\$2,546,658.70	\$14,037,970.30	\$14,255,992.00	100.00	\$0.00	
South Gate CA	D	9/30/2019	\$19,150,292.00	\$926,715.75	\$18,223,576.25	\$18,156,509.37	99.63	\$67,066.88	OAHP four month notice - 5/17/2019
Ventura County CA	D	7/31/2019	\$22,639,124.00	\$485,550.00	\$22,153,574.00	\$22,153,574.00	100.00	\$0.00	
Westminster CA	D	7/31/2019	\$8,679,335.00	\$0.75	\$8,679,334.25	\$8,679,334.00	100.00	\$0.25	<\$1,000 (no deobligation necessary)8/12/2019
Whittier CA	D	7/31/2019	\$8,094,985.00	\$335,229.30	\$7,759,755.70	\$7,654,036.00	98.64	\$105,719.70	OAHP one month notice - 6/27/2019

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Wednesday, August 14, 2019

Page 54 of 93

HOME Cumulative Deadline Compliance Status Report
Requirement Years: 2014 Disbursements
As of 7/31/2019
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R.,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Louisville									
Covington Consortium	D	7/31/2019	\$12,808,648.00	\$128,476.00	\$12,680,172.00	\$12,665,213.00	99.88	\$14,959.00	OAHP one month notice - 6/27/2019
KY									
Kentucky									
	D	7/31/2019	\$362,108,901.00	\$37,001.00	\$362,071,900.00	\$362,071,900.00	100.00	\$0.00	
KY									
Lexington-Fayette									
	D	7/31/2019	\$30,378,985.00	\$1,000.00	\$30,377,985.00	\$30,377,985.00	100.00	\$0.00	
KY									
Louisville									
	D	7/31/2019	\$85,701,123.00	\$214,332.64	\$85,486,790.36	\$85,458,046.00	99.97	\$28,744.36	OAHP one month notice - 6/27/2019
KY									
Owensboro									
	D	7/31/2019	\$7,479,555.00	\$0.05	\$7,479,554.95	\$7,423,154.00	99.25	\$56,400.95	OAHP one month notice - 6/27/2019
KY									

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HOME Cumulative Deadline Compliance Status Report
Requirement Years: 2014 Disbursements
As of 7/31/2019
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R.orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Miami									
Broward County Consortium FL	D	10/31/2019	\$69,244,816.00	\$694,715.25	\$68,550,100.75	\$68,234,307.84	99.54	\$315,792.91	OAHP four month notice -
Collier County FL	D	9/30/2019	\$8,166,709.00	\$530,683.10	\$7,636,025.90	\$7,636,025.90	100.00	\$0.00	
Fort Lauderdale FL	D	10/31/2019	\$21,636,294.00	\$0.00	\$21,636,294.00	\$21,376,052.37	98.80	\$260,241.63	OAHP four month notice - 6/27/2019
Hialeah FL	D	10/31/2019	\$39,394,851.00	\$877,493.10	\$38,517,357.90	\$38,163,704.23	99.08	\$353,653.67	OAHP four month notice - 6/27/2019
Hollywood FL	D	12/31/2019	\$13,011,217.00	\$156,309.95	\$12,854,907.05	\$12,619,217.90	98.17	\$235,689.15	
Lee County FL	D	10/31/2019	\$14,524,317.00	\$0.30	\$14,524,316.70	\$14,516,007.42	99.94	\$8,309.28	OAHP four month notice - 6/27/2019
Miami FL	D	7/31/2019	\$102,733,303.00	\$0.00	\$102,733,303.00	\$102,733,303.00	100.00	\$0.00	OAHP one month notice - 6/27/2019
Miami Beach FL	D	10/31/2019	\$27,947,469.00	\$947,414.70	\$27,000,054.30	\$26,482,444.67	98.08	\$517,609.63	OAHP four month notice - 6/27/2019
Miami-Dade County FL	D	9/30/2019	\$133,476,721.00	\$0.00	\$133,476,721.00	\$133,325,385.08	99.89	\$151,335.92	OAHP four month notice - 5/17/2019

+ D: Disbursements

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Wednesday, August 14, 2019

Page 56 of 93

HOME Cumulative Deadline Compliance Status Report
Requirement Years: 2014 Disbursements
As of 7/31/2019
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R.,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
North Miami FL	D	10/31/2019	\$5,458,531.00	\$0.00	\$5,458,531.00	\$5,315,684.63	97.38	\$142,846.37	OAHP four month notice - 6/27/2019
Palm Beach County FL	D	11/30/2019	\$51,772,617.00	\$2,543,569.89	\$49,229,047.11	\$47,479,050.46	96.45	\$1,749,996.65	
Pompano Beach FL	D	10/31/2019	\$8,227,278.00	\$0.00	\$8,227,278.00	\$8,227,277.40	100.00	\$0.60	<\$1,000 (no deobligation necessary)
West Palm Beach FL	D	9/30/2019	\$12,357,290.00	\$1,102,019.06	\$11,255,270.94	\$11,140,787.97	98.98	\$114,482.97	OAHP four month notice - 5/17/2019

+ D: Disbursements

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HOME Cumulative Deadline Compliance Status Report
Requirement Years: 2014 Disbursements
As of 7/31/2019
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Milwaukee									
Dane County	D	6/30/2019	\$7,104,362.00	(\$207,014.08)	\$7,311,376.08	\$7,311,376.00	100.00	\$0.08	FO one month letter -6/19/2019
WI									
Eau Claire	D	8/31/2019	\$9,046,000.00	\$0.00	\$9,046,000.00	\$9,045,512.85	99.99	\$487.15	FO four month letter -5/14/2019
WI									
Green Bay	D	5/31/2019	\$14,092,834.00	\$87,000.00	\$14,005,834.00	\$14,005,834.00	100.00	\$0.00	
WI									
Janesville Consortium	D	7/31/2019	\$7,928,050.00	\$89.80	\$7,927,960.20	\$7,927,960.00	100.00	\$0.20	FO one month letter -6/26/2019
WI									
Kenosha	D	5/31/2019	\$10,807,846.00	\$143,244.00	\$10,664,602.00	\$10,664,602.00	100.00	\$0.00	FO one month letter -5/16/2019
WI									
La Crosse	D	6/30/2019	\$8,062,494.00	\$0.00	\$8,062,494.00	\$8,062,494.00	100.00	\$0.00	
WI									
Madison	D	7/31/2019	\$33,178,240.00	\$10.30	\$33,178,229.70	\$33,178,230.00	100.00	\$0.00	FO one month letter -6/26/2019
WI									
Milwaukee	D	7/31/2019	\$156,660,603.00	\$0.00	\$156,660,603.00	\$156,657,874.00	100.00	\$2,729.00	FO one month letter -6/26/2019
WI									
Milwaukee County Consortium	D	7/31/2019	\$24,993,977.00	\$766,602.49	\$24,227,374.51	\$24,016,797.00	99.13	\$210,577.51	FO one month letter -6/26/2019
WI									

+ D: Disbursements

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Wednesday, August 14, 2019

Page 58 of 93

HOME Cumulative Deadline Compliance Status Report
Requirement Years: 2014 Disbursements
As of 7/31/2019
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R.orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Racine	D	5/31/2019	\$15,534,235.00	\$85,939.00	\$15,448,296.00	\$15,469,457.00	100.00	\$0.00	FO one month letter -5/13/2019
WI									
Waukesha County Consortium	D	7/31/2019	\$21,826,790.00	\$22,913.10	\$21,803,876.90	\$21,803,877.00	100.00	\$0.00	
WI									
Wisconsin	D	6/30/2019	\$283,431,387.00	\$208,000.00	\$283,223,387.00	\$283,223,387.00	100.00	\$0.00	FO one month letter -4/24/2019
WI									

+ D: Disbursements

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HOME Cumulative Deadline Compliance Status Report
Requirement Years: 2014 Disbursements
As of 7/31/2019
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R.orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Minneapolis									
Dakota County Consortium MN	D	7/31/2019	\$48,736,391.00	\$0.00	\$48,736,391.00	\$48,736,391.00	100.00	\$0.00	OAHP four month notice - 4/10/2019
Duluth MN	D	7/31/2019	\$14,930,837.00	(\$249,999.00)	\$15,180,836.00	\$15,180,836.00	100.00	\$0.00	
Hennepin County Consortium MN	D	7/31/2019	\$40,886,567.00	\$0.00	\$40,886,567.00	\$40,886,567.00	100.00	\$0.00	
Minneapolis MN	D	7/31/2019	\$77,923,510.00	\$0.00	\$77,923,510.00	\$77,923,510.00	100.00	\$0.00	
Minnesota MN	D	5/31/2019	\$197,874,642.00	(\$945,441.00)	\$198,820,083.00	\$198,820,083.00	100.00	\$0.00	OAHP four month notice - 2/25/2019
St. Louis County Consortium MN	D	6/30/2019	\$16,404,266.00	\$0.00	\$16,404,266.00	\$16,404,266.00	100.00	\$0.00	
St. Paul MN	D	5/31/2019	\$49,183,868.00	\$0.00	\$49,183,868.00	\$49,183,868.00	100.00	\$0.00	OAHP four month notice - 2/25/2019

+ D: Disbursements

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Wednesday, August 14, 2019

HOME Cumulative Deadline Compliance Status Report
Requirement Years: 2014 Disbursements
As of 7/31/2019
(sorted alphabetically by Field Office)

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New Orleans									
Alexandria	D	7/31/2019	\$9,461,863.00	\$245,870.00	\$9,215,993.00	\$9,215,993.00	100.00	\$0.00	
LA									
Baton Rouge									
Baton Rouge	D	10/31/2019	\$46,986,665.00	\$3,181,917.88	\$43,804,747.12	\$42,691,414.53	97.46	\$1,113,332.59	FO four month letter -7/1/2019
LA									
Houma-Terrebonne									
Houma-Terrebonne	D	5/31/2019	\$9,964,706.00	\$0.00	\$9,964,706.00	\$9,964,706.00	100.00	\$0.00	
LA									
Jefferson Parish Consortium									
Jefferson Parish Consortium	D	10/31/2019	\$48,904,244.00	\$287,634.13	\$48,616,609.87	\$47,420,946.21	97.54	\$1,195,663.66	FO four month letter -7/1/2019
LA									
Lafayette									
Lafayette	D	10/31/2019	\$16,417,251.00	\$0.45	\$16,417,250.55	\$16,316,194.45	99.38	\$101,056.10	FO four month letter -7/1/2019
LA									
Lake Charles									
Lake Charles	D	10/31/2019	\$9,714,362.00	\$121,709.85	\$9,592,652.15	\$9,544,695.25	99.50	\$47,956.90	FO four month letter -7/2/2019
LA									
Louisiana									
Louisiana	D	7/31/2019	\$310,778,026.00	\$2,052,579.00	\$308,725,447.00	\$308,725,447.00	100.00	\$0.00	-
LA									
Monroe									
Monroe	D	7/31/2019	\$11,165,449.00	\$25,026.35	\$11,140,422.65	\$11,140,423.00	100.00	\$0.00	
LA									
New Orleans									
New Orleans	D	10/31/2019	\$137,363,840.00	\$1,486,311.12	\$135,877,528.88	\$134,042,702.36	98.65	\$1,834,826.52	FO four month letter -7/1/2019
LA									

+ D: Disbursements

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Wednesday, August 14, 2019

HOME Cumulative Deadline Compliance Status Report
Requirement Years: 2014 Disbursements
As of 7/31/2019
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R.orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Shreveport	D	5/31/2019	\$30,677,103.00	\$428,616.60	\$30,248,486.40	\$30,114,984.00	99.56	\$133,502.40	OAHP shortfall notice - 7/12/2019
LA									

⁺ D: Disbursements

⁺⁺Adjustments could include CHDO reallocations, grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

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Wednesday, August 14, 2019

Page 62 of 93

HOME Cumulative Deadline Compliance Status Report
Requirement Years: 2014 Disbursements
As of 7/31/2019
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R.orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
New York									
Babylon	D	7/31/2019	\$14,129,244.00	\$0.00	\$14,129,244.00	\$14,129,244.00	100.00	\$0.00	
NY									
Brookhaven Town	D		\$0.00	\$0.00	\$0.00	\$0.00	0.00 **	\$0.00	
NY									
Dutchess County Consortium	D	10/31/2019	\$20,706,054.00	\$563,704.06	\$20,142,349.94	\$19,503,175.66	96.83	\$639,174.28	OAHP four month notice - 6/27/2019
NY									
Islip	D	9/30/2019	\$17,690,526.00	\$0.00	\$17,690,526.00	\$17,560,247.25	99.26	\$130,278.75	FO four month letter -5/21/2019
NY									
Mount Vernon	D	9/30/2019	\$15,463,889.00	\$357,831.00	\$15,106,058.00	\$14,740,269.13	97.58	\$365,788.87	FO four month letter -5/21/2019
NY									
Nassau County	D	10/31/2019	\$72,585,075.00	\$1,259,480.38	\$71,325,594.62	\$70,147,741.83	98.35	\$1,177,852.79	OAHP four month notice - 6/27/2019
NY									
New Rochelle	D	8/31/2019	\$11,997,815.00	\$93,943.41	\$11,903,871.59	\$11,896,534.43	99.94	\$7,337.16	OAHP one month notice - 5/21/2019
NY									
New York	D	7/31/2019	\$706,494,314.00	\$53,057.00	\$706,441,257.00	\$706,441,257.00	100.00	\$0.00	6/27/2019
NY									
New York City	D	9/30/2019	\$2,380,833,618.00	\$0.00	\$2,380,833,618.00	\$2,379,156,272.00	99.93	\$1,677,346.00	OAHP four month notice - 5/17/2019
NY									

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Wednesday, August 14, 2019

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As of 7/31/2019
(sorted alphabetically by Field Office)

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Orange County Consortium NY	D	5/31/2019	\$27,320,331.00	\$641,121.33	\$26,679,209.67	\$26,679,210.00	100.00	\$0.00	
Rockland County NY	D	9/30/2019	\$20,549,897.00	\$153,537.80	\$20,396,359.20	\$20,312,551.48	99.59	\$83,807.72	OAHP four month notice - 5/17/2019
Suffolk County Consortium NY	D	8/31/2019	\$42,076,750.00	\$13,781.00	\$42,062,969.00	\$42,062,969.00	100.00	\$0.00	
Westchester County NY	D		\$31,049,871.00	\$0.00	\$31,049,871.00	\$31,049,871.00	100.00	\$0.00	
Yonkers NY	D	9/30/2019	\$40,466,359.00	\$100.11	\$40,466,258.89	\$40,418,728.33	99.88	\$47,530.56	FO four month letter -5/21/2019

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Wednesday, August 14, 2019

Page 64 of 93

HOME Cumulative Deadline Compliance Status Report
Requirement Years: 2014 Disbursements
As of 7/31/2019
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R.orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Newark									
Atlantic City	D	7/31/2019	\$10,979,011.00	\$307,674.00	\$10,671,337.00	\$10,791,800.00	100.00	\$0.00	
NJ									
Atlantic County Consortium	D	9/30/2019	\$11,522,970.00	\$189,030.00	\$11,333,940.00	\$11,333,940.00	100.00	\$0.00	
NJ									
Bergen County	D	9/30/2019	\$65,751,099.00	\$174.85	\$65,750,924.15	\$65,750,924.15	100.00	\$0.00	FO four month letter -6/18/2019
NJ									
Burlington County Consortium	D	7/31/2019	\$18,889,998.00	\$9,124.00	\$18,880,874.00	\$18,880,874.00	100.00	\$0.00	FO four month letter -4/18/2019
NJ									
Camden	D	7/31/2019	\$27,505,351.00	\$189,177.72	\$27,316,173.28	\$27,316,173.00	100.00	\$0.28	FO one month letter -6/28/2019
NJ									
Camden County Consortium	D	7/31/2019	\$25,945,775.00	\$222,383.00	\$25,723,392.00	\$25,271,780.00	98.24	\$451,612.00	FO one month letter -6/28/2019
NJ									
East Orange	D	7/31/2019	\$18,132,154.18	\$1,407,368.18	\$16,724,786.00	\$16,708,384.00	99.90	\$16,402.00	FO one month letter -6/27/2019
NJ									
Elizabeth	D	8/31/2019	\$28,808,042.00	\$384,240.00	\$28,423,802.00	\$28,468,449.00	100.00	\$0.00	
NJ									
Essex County Consortium	D	7/31/2019	\$30,521,209.00	\$1,638,820.10	\$28,882,388.90	\$28,882,389.00	100.00	\$0.00	FO one month letter -6/27/2019
NJ									

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Wednesday, August 14, 2019

Page 65 of 93

HOME Cumulative Deadline Compliance Status Report
Requirement Years: 2014 Disbursements
As of 7/31/2019
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R.orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Gloucester County Consortium NJ	D	9/30/2019	\$16,039,867.00	\$2.80	\$16,039,864.20	\$16,039,551.02	100.00	\$313.18	FO four month letter -6/13/2019
Hudson County Consortium NJ	D	7/31/2019	\$77,991,904.00	\$0.00	\$77,991,904.00	\$77,991,904.00	100.00	\$0.00	FO one month letter -6/28/2019
Irvington NJ	D	7/31/2019	\$13,184,192.00	\$629,276.05	\$12,554,915.95	\$12,577,031.00	100.00	\$0.00	FO one month letter -6/27/2019
Jersey City NJ	D	7/31/2019	\$63,789,730.00	\$737,818.00	\$63,051,912.00	\$61,866,985.00	98.12	\$1,184,927.00	FO one month letter -6/28/2019
Mercer County Consortium NJ	D	7/31/2019	\$12,814,894.00	\$0.00	\$12,814,894.00	\$12,814,894.00	100.00	\$0.00	
Middlesex County Consortium NJ	D	7/31/2019	\$32,526,592.00	\$582,949.70	\$31,943,642.30	\$31,937,392.00	99.98	\$6,250.30	FO one month letter -7/5/2019
Monmouth County Consortium NJ	D	7/31/2019	\$36,662,990.00	\$0.09	\$36,662,989.91	\$36,662,990.00	100.00	\$0.00	OAHF one month notice - 7/10/2019
Morris County Consortium NJ	D	7/31/2019	\$20,544,372.00	\$0.00	\$20,544,372.00	\$20,544,372.00	100.00	\$0.00	FO four month letter -4/18/2019
New Brunswick NJ	D	7/31/2019	\$8,870,439.00	\$405,663.36	\$8,464,775.64	\$8,318,204.00	98.27	\$146,571.64	FO one month letter -7/5/2019

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Wednesday, August 14, 2019

Page 66 of 93

HOME Cumulative Deadline Compliance Status Report
Requirement Years: 2014 Disbursements
As of 7/31/2019
(sorted alphabetically by Field Office)

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New Jersey NJ	D	9/30/2019	\$174,595,757.00	\$9,459,139.30	\$165,136,617.70	\$163,336,409.95	98.91	\$1,800,207.75	FO four month letter -6/13/2019
Newark NJ	D	9/30/2019	\$88,926,373.00	\$6,334,560.88	\$82,591,812.12	\$81,663,769.77	98.88	\$928,042.35	FO four month letter -6/17/2019
Ocean County Consortium NJ	D	7/31/2019	\$27,772,849.00	\$196,250.00	\$27,576,599.00	\$26,958,550.00	97.76	\$618,049.00	FO one month letter -6/27/2019
Passaic NJ	D	7/31/2019	\$19,222,480.00	\$1,755,233.98	\$17,467,246.02	\$17,411,707.00	99.68	\$55,539.02	FO four month letter -4/22/2019
Paterson NJ	D	7/31/2019	\$38,179,115.00	\$4,945,850.05	\$33,233,264.95	\$33,076,637.00	99.53	\$156,627.95	FO four month letter -4/22/2019
Perth Amboy NJ	D	7/31/2019	\$9,815,913.00	\$0.00	\$9,815,913.00	\$9,815,913.00	100.00	\$0.00	
Somerset County Consortium NJ	D	9/30/2019	\$13,066,383.00	\$339,749.80	\$12,726,633.20	\$12,544,486.98	98.57	\$182,146.22	FO four month letter -6/18/2019
Trenton NJ	D	10/31/2019	\$19,963,978.00	\$3,721,779.50	\$16,242,198.50	\$16,073,134.80	98.96	\$169,063.70	
Union County Consortium NJ	D	7/31/2019	\$29,777,751.00	\$0.00	\$29,777,751.00	\$29,650,088.00	99.57	\$127,663.00	FO one month letter -7/10/2019

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Wednesday, August 14, 2019

Page 67 of 93

HOME Cumulative Deadline Compliance Status Report
Requirement Years: 2014 Disbursements
As of 7/31/2019
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Vineland Consortium	D	7/31/2019	\$15,156,775.00	\$0.00	\$15,156,775.00	\$15,156,775.00	100.00	\$0.00	FO four month letter -4/25/2019
NJ									

+ D: Disbursements

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Oklahoma City									
Lawton	D	10/31/2019	\$11,132,942.00	\$171,567.97	\$10,961,374.03	\$10,759,612.92	98.16	\$201,761.11	FO four month letter -6/26/2019
OK									
Norman	D	6/30/2019	\$9,823,647.00	\$0.00	\$9,823,647.00	\$9,823,611.00	100.00	\$36.00	FO one month letter -6/25/2019
OK									
Oklahoma	D	5/31/2019	\$240,007,959.00	\$555,032.64	\$239,452,926.36	\$239,452,926.00	100.00	\$0.36	OAHP four month notice - 2/25/2019
OK									
Oklahoma City	D	6/30/2019	\$60,168,745.00	\$0.00	\$60,168,745.00	\$60,168,745.00	100.00	\$0.00	OAHP four month notice - 2/25/2019
OK									
Tulsa	D	9/30/2019	\$46,262,266.00	\$654,999.92	\$45,607,266.08	\$45,607,266.08	100.00	\$0.00	
OK									
Tulsa County Consortium	D	8/31/2019	\$22,164,425.00	\$874,452.25	\$21,289,972.75	\$21,193,980.44	99.55	\$95,992.31	
OK									

+ D: Disbursements

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Wednesday, August 14, 2019

Page 69 of 93

HOME Cumulative Deadline Compliance Status Report
Requirement Years: 2014 Disbursements
As of 7/31/2019
(sorted alphabetically by Field Office)

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Omaha									
Ames	D		\$0.00	\$0.00	\$0.00	\$0.00	0.00 **	\$0.00	
IA									
Cedar Rapids									
	D	7/31/2019	\$10,936,185.00	\$0.00	\$10,936,185.00	\$10,936,185.00	100.00	\$0.00	
IA									
Davenport									
	D	7/31/2019	\$14,869,962.00	\$0.00	\$14,869,962.00	\$14,869,962.00	100.00	\$0.00	
IA									
Des Moines									
	D	9/30/2019	\$25,020,322.00	\$0.00	\$25,020,322.00	\$25,020,322.00	100.00	\$0.00	
IA									
Iowa									
	D	6/30/2019	\$219,679,071.00	\$470,007.00	\$219,209,064.00	\$219,209,064.00	100.00	\$0.00	
IA									
Iowa City									
	D	7/31/2019	\$12,381,838.00	\$0.00	\$12,381,838.00	\$12,381,838.00	100.00	\$0.00	
IA									
Lincoln									
	D	10/31/2019	\$23,941,644.00	\$0.00	\$23,941,644.00	\$23,941,644.00	100.00	\$0.00	
NE									
Nebraska									
	D	7/31/2019	\$104,304,816.00	\$123,100.99	\$104,181,715.01	\$104,166,715.00	99.99	\$15,000.01	FO one month letter -7/1/2019
NE									
Omaha Consortium									
	D	7/31/2019	\$50,768,775.00	\$0.00	\$50,768,775.00	\$50,768,775.00	100.00	\$0.00	
NE									

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Wednesday, August 14, 2019

Page 70 of 93

HOME Cumulative Deadline Compliance Status Report
Requirement Years: 2014 Disbursements
As of 7/31/2019
(sorted alphabetically by Field Office)

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Sioux City Consortium	D	7/31/2019	\$11,444,559.00	\$0.00	\$11,444,559.00	\$11,444,559.00	100.00	\$0.00	
IA									
Waterloo Consortium	D	7/31/2019	\$12,789,457.00	\$0.10	\$12,789,456.90	\$12,789,457.00	100.00	\$0.00	
IA									

+ D: Disbursements

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Wednesday, August 14, 2019

Page 71 of 93

HOME Cumulative Deadline Compliance Status Report
Requirement Years: 2014 Disbursements
As of 7/31/2019
(sorted alphabetically by Field Office)

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Philadelphia									
Allentown	D	6/30/2019	\$19,579,030.00	\$203,570.55	\$19,375,459.45	\$19,336,989.00	99.80	\$38,470.45	OAHP shortfall notice -3/1/2019
PA									
Berks County									
Berks County	D	8/31/2019	\$13,871,634.00	\$49,900.00	\$13,821,734.00	\$13,821,734.00	100.00	\$0.00	
PA									
Bethlehem									
Bethlehem	D	8/31/2019	\$10,750,513.00	\$364,806.48	\$10,385,706.52	\$10,271,246.41	98.90	\$114,460.11	OAHP one month notice - 5/14/2019
PA									
Bucks County Consortium									
Bucks County Consortium	D	8/31/2019	\$25,972,392.00	\$255,216.00	\$25,717,176.00	\$25,391,244.48	98.73	\$325,931.52	OAHP one month notice - 5/10/2019
PA									
Chester									
Chester	D	10/31/2019	\$7,801,991.00	\$0.00	\$7,801,991.00	\$7,701,521.58	98.71	\$100,469.42	OAHP four month notice - 6/27/2019
PA									
Chester County									
Chester County	D	8/31/2019	\$22,810,328.00	\$0.00	\$22,810,328.00	\$22,810,327.10	100.00	\$0.90	<\$1,000 (no deobligation necessary)
PA									
Cumberland County									
Cumberland County	D	7/31/2019	\$4,983,204.00	\$0.00	\$4,983,204.00	\$4,957,376.00	99.48	\$25,828.00	OAHP one month notice - 6/27/2019
PA									
Dauphin County									
Dauphin County	D	6/30/2019	\$7,444,171.00	\$89,521.68	\$7,354,649.32	\$7,195,087.00	97.83	\$159,562.32	OAHP shortfall notice - 7/16/2019
PA									
Delaware									
Delaware	D	8/31/2019	\$69,372,856.00	\$0.00	\$69,372,856.00	\$69,372,856.00	100.00	\$0.00	
DE									

+ D: Disbursements

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Wednesday, August 14, 2019

Page 72 of 93

HOME Cumulative Deadline Compliance Status Report
Requirement Years: 2014 Disbursements
As of 7/31/2019
(sorted alphabetically by Field Office)

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Delaware County	D	7/31/2019	\$30,638,646.00	\$0.00	\$30,638,646.00	\$30,638,646.00	100.00	\$0.00	
PA									
Harrisburg	D	10/31/2019	\$14,295,441.00	\$68,859.77	\$14,226,581.23	\$14,010,032.05	98.48	\$216,549.18	OAHP four month notice - 6/27/2019
PA									
Lancaster	D		\$10,717,124.00	\$0.10	\$10,717,123.90	\$10,717,123.90	100.00	\$0.00	
PA									
Lancaster County	D	7/31/2019	\$28,916,716.00	\$0.00	\$28,916,716.00	\$28,916,716.00	100.00	\$0.00	
PA									
Luzerne County	D	6/30/2019	\$24,310,706.00	\$25,563.00	\$24,285,143.00	\$24,310,706.00	100.00	\$0.00	
PA									
Montgomery County	D	10/31/2019	\$29,448,973.00	\$0.00	\$29,448,973.00	\$29,446,480.00	99.99	\$2,493.00	
PA									
New Castle County	D	7/31/2019	\$23,741,726.00	\$13,168.78	\$23,728,557.22	\$23,705,308.00	99.90	\$23,249.22	FO one month letter -7/3/2019
DE									
Pennsylvania	D	10/31/2019	\$556,163,344.00	\$33,209.74	\$556,130,134.26	\$551,845,108.11	99.23	\$4,285,026.15	OAHP four month notice - 6/27/2019
PA									
Philadelphia	D	8/31/2019	\$327,054,997.00	\$0.70	\$327,054,996.30	\$326,414,119.30	99.80	\$640,877.00	OAHP one month notice - 7/16/2019
PA									

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Wednesday, August 14, 2019

Page 73 of 93

HOME Cumulative Deadline Compliance Status Report
Requirement Years: 2014 Disbursements
As of 7/31/2019
(sorted alphabetically by Field Office)

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Reading	D	6/30/2019	\$20,170,598.00	\$159,360.00	\$20,011,238.00	\$20,011,238.00	100.00	\$0.00	
PA									
Scranton	D	7/31/2019	\$14,669,174.00	\$11,076.05	\$14,658,097.95	\$14,531,195.00	99.13	\$126,902.95	OAHHP one month notice - 6/27/2019
PA									
State College	D	5/31/2019	\$8,354,736.00	\$0.00	\$8,354,736.00	\$8,354,736.00	100.00	\$0.00	
PA									
Wilkes-Barre	D	6/30/2019	\$6,923,651.00	\$135,146.00	\$6,788,505.00	\$6,788,224.00	100.00	\$281.00	<\$1,000 (no deobligation necessary)
PA									
Williamsport	D	8/31/2019	\$7,948,070.00	\$60,000.00	\$7,888,070.00	\$7,888,070.00	100.00	\$0.00	
PA									
Wilmington	D	7/31/2019	\$14,597,946.00	\$0.00	\$14,597,946.00	\$14,431,167.00	98.86	\$166,779.00	OAHHP one month notice - 6/27/2019
DE									
York	D	7/31/2019	\$10,469,476.00	\$20,974.79	\$10,448,501.21	\$10,448,501.00	100.00	\$0.21	<\$1,000 (no deobligation necessary)
PA									
York County	D	7/31/2019	\$17,686,697.00	\$0.00	\$17,686,697.00	\$17,686,697.00	100.00	\$0.00	OAHHP one month notice - 8/12/2019
PA									

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Wednesday, August 14, 2019

Page 74 of 93

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Requirement Years: 2014 Disbursements
As of 7/31/2019
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Pittsburgh									
Allegheny County Consortium PA	D	7/31/2019	\$88,582,870.00	\$0.00	\$88,582,870.00	\$88,582,870.00	100.00	\$0.00	
Altoona PA	D	7/31/2019	\$9,080,138.00	\$0.00	\$9,080,138.00	\$9,080,138.00	100.00	\$0.00	
Beaver County PA	D	9/30/2019	\$20,594,713.00	\$0.00	\$20,594,713.00	\$20,514,617.08	99.61	\$80,095.92	OAHP four month notice - 5/17/2019
Charleston Consortium WV	D	8/31/2019	\$18,948,099.00	\$0.00	\$18,948,099.00	\$18,948,099.00	100.00	\$0.00	
Erie PA	D	7/31/2019	\$23,355,284.00	\$0.00	\$23,355,284.00	\$23,355,284.00	100.00	\$0.00	FO one month letter -7/2/2019
Huntington Consortium WV	D	8/31/2019	\$20,908,812.00	\$326,555.90	\$20,582,256.10	\$20,299,018.31	98.62	\$283,237.79	OAHP one month notice - 7/16/2019
Johnstown PA	D	7/31/2019	\$6,313,568.00	\$7,257.00	\$6,306,311.00	\$6,194,359.00	98.22	\$111,952.00	OAHP one month notice - 6/27/2019
Martinsburg Consortium WV	D	8/31/2019	\$3,768,576.00	\$0.00	\$3,768,576.00	\$3,677,013.25	97.57	\$91,562.75	OAHP one month notice - 7/16/2019
Parkersburg Consortium WV	D	8/31/2019	\$8,297,752.00	\$0.00	\$8,297,752.00	\$8,269,368.75	99.66	\$28,383.25	OAHP one month notice - 7/16/2019

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Wednesday, August 14, 2019

Page 75 of 93

HOME Cumulative Deadline Compliance Status Report
Requirement Years: 2014 Disbursements
As of 7/31/2019
(sorted alphabetically by Field Office)

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Pittsburgh PA	D	7/31/2019	\$80,918,323.00	\$82,008.41	\$80,836,314.59	\$80,836,315.00	100.00	\$0.00	OAHP one month notice - 6/27/2019
Washington County PA	D	7/31/2019	\$21,541,957.00	\$0.00	\$21,541,957.00	\$21,541,957.00	100.00	\$0.00	
West Virginia WV	D	8/31/2019	\$189,325,909.00	\$3,929,640.41	\$185,396,268.59	\$185,396,268.59	100.00	\$0.00	
Westmoreland County Consortium PA	D	6/30/2019	\$32,396,080.00	\$0.00	\$32,396,080.00	\$32,396,080.00	100.00	\$0.00	
Wheeling Consortium WV	D	8/31/2019	\$10,217,295.00	\$0.00	\$10,217,295.00	\$10,217,285.00	100.00	\$10.00	<\$1,000 (no deobligation necessary)

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Wednesday, August 14, 2019

Page 76 of 93

HOME Cumulative Deadline Compliance Status Report
Requirement Years: 2014 Disbursements
As of 7/31/2019
(sorted alphabetically by Field Office)

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Portland									
Boise	D	10/31/2019	\$15,661,052.00	\$0.00	\$15,661,052.00	\$15,526,191.13	99.14	\$134,860.87	OAHP four month notice - 6/10/2019
ID									
Clackamas County	D	7/31/2019	\$21,314,047.00	\$0.00	\$21,314,047.00	\$21,314,047.00	100.00	\$0.00	OAHP one month notice - 6/10/2019
OR									
Corvallis	D	7/31/2019	\$6,087,907.00	\$0.00	\$6,087,907.00	\$6,087,907.00	100.00	\$0.00	
OR									
Eugene Consortium	D	7/31/2019	\$31,019,674.00	\$0.00	\$31,019,674.00	\$31,019,674.00	100.00	\$0.00	OAHP one month notice - 6/10/2019
OR									
Idaho	D	7/31/2019	\$108,588,780.00	\$237,057.00	\$108,351,723.00	\$108,351,723.00	100.00	\$0.00	
ID									
Oregon	D	7/31/2019	\$211,042,126.00	\$307,200.54	\$210,734,925.46	\$210,734,925.00	100.00	\$0.46	OAHP shortfall notice -8/8/2019
OR									
Portland Consortium	D	8/31/2019	\$93,993,032.00	\$0.00	\$93,993,032.00	\$93,993,032.00	100.00	\$0.00	OAHP one month notice - 7/12/2019
OR									
Salem Consortium	D	6/30/2019	\$19,120,304.00	\$32,192.92	\$19,088,111.08	\$19,017,411.00	99.63	\$70,700.08	OAHP shortfall notice - 7/12/2019
OR									
Washington County Consortium	D	7/31/2019	\$30,338,548.00	\$0.00	\$30,338,548.00	\$30,338,548.00	100.00	\$0.00	
OR									

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Wednesday, August 14, 2019

Page 77 of 93

HOME Cumulative Deadline Compliance Status Report
Requirement Years: 2014 Disbursements
As of 7/31/2019
(sorted alphabetically by Field Office)

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Richmond									
Blacksburg Consortium VA	D	7/31/2019	\$6,215,567.00	\$0.00	\$6,215,567.00	\$6,215,567.00	100.00	\$0.00	
Charlottesville Consortium VA	D	8/31/2019	\$17,774,720.00	\$0.00	\$17,774,720.00	\$17,774,720.00	100.00	\$0.00	
Chesapeake VA	D	9/30/2019	\$13,229,836.00	\$329,129.91	\$12,900,706.09	\$12,815,910.70	99.34	\$84,795.39	FO four month letter -5/29/2019
Chesterfield County VA	D	7/31/2019	\$9,115,728.00	\$0.00	\$9,115,728.00	\$9,115,728.00	100.00	\$0.00	
Danville VA	D	7/31/2019	\$8,977,997.00	\$0.00	\$8,977,997.00	\$8,942,302.00	99.60	\$35,695.00	FO one month letter -7/2/2019
Hampton VA	D	8/31/2019	\$15,097,208.00	\$184,821.75	\$14,912,386.25	\$14,894,621.89	99.88	\$17,764.36	FO four month letter -5/29/2019
Henrico County VA	D	10/31/2019	\$13,954,160.00	\$900.00	\$13,953,260.00	\$13,952,259.15	99.99	\$1,000.85	FO four month letter -7/9/2019
Lynchburg VA	D	8/31/2019	\$8,736,910.00	\$0.00	\$8,736,910.00	\$8,736,910.00	100.00	\$0.00	
Newport News VA	D	7/31/2019	\$24,445,708.00	\$97,452.56	\$24,348,255.44	\$24,348,255.00	100.00	\$0.44	<\$1,000 (no deobligation necessary)

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Wednesday, August 14, 2019

Page 78 of 93

HOME Cumulative Deadline Compliance Status Report
Requirement Years: 2014 Disbursements
As of 7/31/2019
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R.orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Norfolk VA	D	8/31/2019	\$42,638,266.00	\$347,070.36	\$42,291,195.64	\$41,659,695.03	98.51	\$631,500.61	FO one month letter -7/30/2019
Portsmouth VA	D	7/31/2019	\$17,254,650.00	\$168,646.00	\$17,086,004.00	\$16,940,487.00	99.15	\$145,517.00	FO one month letter -7/1/2019
Richmond VA	D	7/31/2019	\$41,833,755.00	\$8,879.67	\$41,824,875.33	\$41,824,875.00	100.00	\$0.33	<\$1,000 (no deobligation necessary)
Roanoke VA	D	7/31/2019	\$15,104,864.00	\$0.00	\$15,104,864.00	\$15,104,864.00	100.00	\$0.00	
Suffolk Consortium VA	D	7/31/2019	\$8,810,564.00	\$155,027.75	\$8,655,536.25	\$8,655,536.00	100.00	\$0.25	<\$1,000 (no deobligation necessary)
Virginia VA	D	7/31/2019	\$279,837,400.00	\$234,932.54	\$279,602,467.46	\$279,581,200.00	99.99	\$21,267.46	FO one month letter -7/1/2019
Virginia Beach VA	D	7/31/2019	\$27,960,981.00	\$0.00	\$27,960,981.00	\$27,960,981.00	100.00	\$0.00	
Winchester Consortium VA	D	7/31/2019	\$4,363,277.00	\$0.00	\$4,363,277.00	\$4,320,007.00	99.01	\$43,270.00	FO one month letter -7/1/2019

+ D: Disbursements

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Wednesday, August 14, 2019

Page 79 of 93

HOME Cumulative Deadline Compliance Status Report
Requirement Years: 2014 Disbursements
As of 7/31/2019
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R.orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
San Antonio									
Austin	D	9/30/2019	\$79,788,520.00	\$0.00	\$79,788,520.00	\$78,056,838.34	97.83	\$1,731,681.66	FO four month letter -5/29/2019
TX									
Bexar County									
	D	10/31/2019	\$13,300,023.00	\$0.00	\$13,300,023.00	\$13,125,655.52	98.69	\$174,367.48	FO four month letter -6/26/2019
TX									
Brownsville									
	D	10/31/2019	\$25,617,040.00	\$2,429,080.00	\$23,187,960.00	\$23,137,936.78	99.78	\$50,023.22	FO four month letter -7/2/2019
TX									
Corpus Christi									
	D	11/30/2019	\$37,039,662.00	\$1,008,670.00	\$36,030,992.00	\$36,030,992.00	100.00	\$0.00	
TX									
Harlingen									
	D	10/31/2019	\$7,554,988.00	\$0.00	\$7,554,988.00	\$7,538,698.00	99.78	\$16,290.00	FO four month letter -6/12/2019
TX									
Hidalgo County									
	D	7/31/2019	\$51,445,426.00	\$367,858.00	\$51,077,568.00	\$51,077,568.00	100.00	\$0.00	
TX									
Laredo									
	D	10/31/2019	\$28,404,701.00	\$0.00	\$28,404,701.00	\$28,404,701.00	100.00	\$0.00	
TX									
McAllen									
	D	10/31/2019	\$14,230,308.00	\$0.00	\$14,230,308.00	\$14,230,308.00	100.00	\$0.00	
TX									
San Antonio									
	D	10/31/2019	\$146,468,081.00	\$699,108.00	\$145,768,973.00	\$144,465,796.41	99.11	\$1,303,176.59	FO four month letter -6/12/2019
TX									

+ D: Disbursements

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Wednesday, August 14, 2019

HOME Cumulative Deadline Compliance Status Report
Requirement Years: 2014 Disbursements
As of 7/31/2019
(sorted alphabetically by Field Office)

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San Francisco									
Alameda County Consortium CA	D	7/31/2019	\$79,465,433.00	\$1,996,749.28	\$77,468,683.72	\$77,468,684.00	100.00	\$0.00	
Arizona									
AZ	D	7/31/2019	\$149,585,228.00	\$0.00	\$149,585,228.00	\$149,585,228.00	100.00	\$0.00	
Berkeley									
CA	D	7/31/2019	\$25,182,462.00	\$201,142.24	\$24,981,319.76	\$24,981,320.00	100.00	\$0.00	
California									
CA	D	7/31/2019	\$1,116,699,658.00	\$69,778.32	\$1,116,629,879.68	\$1,101,945,454.00	98.68	\$14,684,425.68	OAHP one month notice - 6/27/2019
Chico									
CA	D	7/31/2019	\$11,940,379.00	\$164,237.31	\$11,776,141.69	\$11,776,142.00	100.00	\$0.00	OAHP one month notice - 6/27/2019
Clark County Consortium									
NV	D	7/31/2019	\$82,613,359.00	\$0.00	\$82,613,359.00	\$82,613,359.00	100.00	\$0.00	
Contra Costa County Consortium									
CA	D	7/31/2019	\$60,089,708.00	\$0.00	\$60,089,708.00	\$60,089,708.00	100.00	\$0.00	
Daly City									
CA	D	6/30/2019	\$5,553,727.00	\$434,051.00	\$5,119,676.00	\$5,119,676.00	100.00	\$0.00	
Davis									
CA	D	7/31/2019	\$10,080,415.00	\$841,906.00	\$9,238,509.00	\$9,409,649.00	100.00	\$0.00	

+ D: Disbursements

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Wednesday, August 14, 2019

Page 81 of 93

HOME Cumulative Deadline Compliance Status Report
Requirement Years: 2014 Disbursements
As of 7/31/2019
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R.orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Fresno CA	D	6/30/2020	\$74,398,907.91	\$17,869.00	\$74,381,038.91	\$74,317,383.31	99.91	\$63,655.60	
Fresno County CA	D	6/30/2019	\$38,175,173.00	\$0.00	\$38,175,173.00	\$38,175,173.00	100.00	\$0.00	
Henderson NV	D	7/31/2019	\$6,035,193.00	\$29,249.00	\$6,005,944.00	\$5,876,876.00	97.85	\$129,068.00	OAHP one month notice - 6/27/2019
Las Vegas NV	D	7/31/2019	\$20,361,529.00	\$59,848.80	\$20,301,680.20	\$20,301,680.00	100.00	\$0.20	<\$1,000 (no deobligation necessary)8/12/2019
Lyon County Consortium NV	D		\$8,405,463.00	\$1,290,623.73	\$7,114,839.27	\$7,114,839.27	100.00	\$0.00	
Maricopa County Consortium AZ	D	7/31/2019	\$99,583,117.00	\$50,799.32	\$99,532,317.68	\$99,532,318.00	100.00	\$0.00	
Marin County CA	D	7/31/2019	\$23,827,849.00	\$2,577.00	\$23,825,272.00	\$23,615,877.00	99.12	\$209,395.00	OAHP one month notice - 6/27/2019
Merced CA	D	7/31/2019	\$12,140,761.00	\$137,016.77	\$12,003,744.23	\$12,003,744.00	100.00	\$0.23	<\$1,000 (no deobligation necessary)8/12/2019
Mesa AZ	D	7/31/2019	\$7,187,905.00	\$0.00	\$7,187,905.00	\$7,187,905.00	100.00	\$0.00	

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Wednesday, August 14, 2019

Page 82 of 93

HOME Cumulative Deadline Compliance Status Report
Requirement Years: 2014 Disbursements
As of 7/31/2019
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R.,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Modesto CA	D	7/31/2019	\$23,936,763.00	\$1,124,593.95	\$22,812,169.05	\$22,812,169.00	100.00	\$0.05	<\$1,000 (no deobligation necessary)8/12/2019
Mountain View CA	D	7/31/2019	\$8,199,901.00	\$148,160.71	\$8,051,740.29	\$8,051,740.00	100.00	\$0.29	<\$1,000 (no deobligation necessary)8/12/2019
Nevada NV	D	7/31/2019	\$69,543,044.00	\$0.00	\$69,543,044.00	\$69,543,044.00	100.00	\$0.00	
Oakland CA	D	7/31/2019	\$93,764,423.00	\$0.23	\$93,764,422.77	\$93,764,422.00	100.00	\$0.77	<\$1,000 (no deobligation necessary)8/12/2019
Phoenix AZ	D	7/31/2019	\$126,854,717.00	\$0.00	\$126,854,717.00	\$126,854,717.00	100.00	\$0.00	
Redding CA	D	8/31/2019	\$6,325,653.00	\$0.00	\$6,325,653.00	\$6,325,653.00	100.00	\$0.00	
Redwood City CA	D	6/30/2019	\$7,011,768.00	\$431,922.94	\$6,579,845.06	\$6,552,265.00	99.58	\$27,580.06	OAHP shortfall notice - 7/16/2019
Reno Consortium NV	D	7/31/2019	\$29,792,061.00	\$0.00	\$29,792,061.00	\$29,785,532.00	99.98	\$6,529.00	OAHP one month notice - 4/16/2019
Richmond CA	D		\$15,523,324.00	\$3,688,502.75	\$11,834,821.25	\$11,834,821.25	100.00	\$0.00	

+ D: Disbursements

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Wednesday, August 14, 2019

Page 83 of 93

HOME Cumulative Deadline Compliance Status Report
Requirement Years: 2014 Disbursements
As of 7/31/2019
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R.,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Sacramento CA	D	7/31/2019	\$66,936,580.00	\$250,347.00	\$66,686,233.00	\$66,936,580.00	100.00	\$0.00	
Sacramento County Consortium CA	D	7/31/2019	\$72,717,184.00	\$0.00	\$72,717,184.00	\$72,717,184.00	100.00	\$0.00	
Salinas CA	D	7/31/2019	\$19,221,505.00	(\$250,000.00)	\$19,471,505.00	\$19,471,505.00	100.00	\$0.00	
San Francisco CA	D	7/31/2019	\$163,032,938.00	\$0.40	\$163,032,937.60	\$163,032,938.00	100.00	\$0.00	
San Joaquin County CA	D	7/31/2019	\$31,016,238.00	\$1,123,903.00	\$29,892,335.00	\$30,329,441.00	100.00	\$0.00	
San Jose CA	D	7/31/2019	\$87,943,765.00	\$0.00	\$87,943,765.00	\$87,943,765.00	100.00	\$0.00	
San Mateo CA	D	6/30/2019	\$9,697,542.00	\$62.90	\$9,697,479.10	\$9,697,358.00	100.00	\$121.10	<\$1,000 (no deobligation necessary)8/12/2019
San Mateo County Consortium CA	D	7/31/2019	\$41,305,829.00	\$113,779.00	\$41,192,050.00	\$41,192,050.00	100.00	\$0.00	
Santa Clara CA	D	7/31/2019	\$11,920,615.00	\$1,186,426.25	\$10,734,188.75	\$11,103,549.00	100.00	\$0.00	

+ D: Disbursements

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Wednesday, August 14, 2019

HOME Cumulative Deadline Compliance Status Report
Requirement Years: 2014 Disbursements
As of 7/31/2019
(sorted alphabetically by Field Office)

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Santa Clara County CA	D	7/31/2019	\$19,830,209.00	\$108,731.85	\$19,721,477.15	\$19,721,477.00	100.00	\$0.15	<\$1,000 (no deobligation necessary)8/12/2019
Santa Cruz CA	D	7/31/2019	\$8,998,991.00	\$38,262.00	\$8,960,729.00	\$8,963,701.00	100.00	\$0.00	
Santa Rosa CA	D	7/31/2019	\$16,154,123.00	\$99,300.30	\$16,054,822.70	\$16,054,823.00	100.00	\$0.00	
Sonoma County CA	D	7/31/2019	\$24,074,467.00	\$0.00	\$24,074,467.00	\$24,072,306.00	99.99	\$2,161.00	OAHP shortfall notice - 6/27/2019
Stockton CA	D	7/31/2019	\$42,570,493.00	\$300,051.00	\$42,270,442.00	\$42,270,442.00	100.00	\$0.00	
Sunnyvale CA	D	7/31/2019	\$13,423,522.00	\$281,244.00	\$13,142,278.00	\$13,135,514.00	99.95	\$6,764.00	OAHP shortfall notice - 6/27/2019
Tucson Consortium AZ	D	7/31/2019	\$84,258,525.00	\$0.00	\$84,258,525.00	\$84,031,691.00	99.73	\$226,834.00	OAHP shortfall notice - 6/27/2019
Turlock Consortium CA	D	8/31/2019	\$18,767,908.00	\$0.00	\$18,767,908.00	\$18,558,425.61	98.88	\$209,482.39	OAHP one month notice - 6/27/2019
Vallejo CA	D	7/31/2019	\$12,751,733.00	\$1,622,831.95	\$11,128,901.05	\$10,923,658.00	98.16	\$205,243.05	OAHP shortfall notice - 6/27/2019

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Wednesday, August 14, 2019

Page 85 of 93

HOME Cumulative Deadline Compliance Status Report
Requirement Years: 2014 Disbursements
As of 7/31/2019
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R.orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Visalia	D	7/31/2019	\$10,614,916.00	\$4,903.00	\$10,610,013.00	\$10,610,013.00	100.00	\$0.00	
CA									
Yuma	D		\$0.00	\$0.00	\$0.00	\$0.00	0.00 **	\$0.00	
AZ									

⁺ D: Disbursements

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HOME Cumulative Deadline Compliance Status Report
Requirement Years: 2014 Disbursements
As of 7/31/2019
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R.orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
San Juan									
Aguadilla	D	7/31/2019	\$11,839,231.00	\$108,621.99	\$11,730,609.01	\$11,599,939.00	98.89	\$130,670.01	OAHP shortfall notice - 6/27/2019
PR									
Arecibo	D	7/31/2019	\$13,887,491.00	\$1,664,522.17	\$12,222,968.83	\$12,260,477.00	100.00	\$0.00	
PR									
Bayamon	D	7/31/2019	\$32,068,327.00	\$858,511.71	\$31,209,815.29	\$30,016,195.00	96.18	\$1,193,620.29	OAHP shortfall notice - 6/27/2019
PR									
Caguas	D	7/31/2019	\$20,031,647.00	\$41,144.95	\$19,990,502.05	\$19,799,073.00	99.04	\$191,429.05	OAHP shortfall notice - 6/27/2019
PR									
Carolina	D	7/31/2019	\$28,441,499.00	\$1,728,710.65	\$26,712,788.35	\$26,222,296.00	98.16	\$490,492.35	OAHP shortfall notice - 6/27/2019
PR									
Guaynabo	D	7/31/2019	\$12,752,071.00	\$773,619.25	\$11,978,451.75	\$11,748,601.00	98.08	\$229,850.75	OAHP shortfall notice - 6/27/2019
PR									
Mayaguez	D	7/31/2019	\$23,342,301.00	\$1,443,806.18	\$21,898,494.82	\$21,571,735.00	98.51	\$326,759.82	OAHP shortfall notice - 6/27/2019
PR									
Ponce	D	7/31/2019	\$30,297,533.00	\$452,456.15	\$29,845,076.85	\$29,231,874.00	97.95	\$613,202.85	OAHP shortfall notice - 6/27/2019
PR									
Puerto Rico	D	7/31/2019	\$310,401,449.00	\$4,351,805.02	\$306,049,643.98	\$303,776,900.00	99.26	\$2,272,743.98	Requirement waived -6/27/2019
PR									

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Wednesday, August 14, 2019

Page 87 of 93

HOME Cumulative Deadline Compliance Status Report
Requirement Years: 2014 Disbursements
As of 7/31/2019
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
San Juan	D	7/31/2019	\$115,594,818.00	\$500.00	\$115,594,318.00	\$114,399,815.00	98.97	\$1,194,503.00	Requirement waived -6/27/2019
PR									
Toa Baja	D	7/31/2019	\$9,234,886.00	\$1,188,896.65	\$8,045,989.35	\$7,666,850.00	95.29	\$379,139.35	Requirement waived -6/27/2019
PR									
Trujillo Alto	D	7/31/2019	\$5,325,061.00	\$1.00	\$5,325,060.00	\$5,288,760.00	99.32	\$36,300.00	Requirement waived -6/27/2019
PR									
Virgin Islands	D	12/31/2019	\$24,188,763.00	\$0.00	\$24,188,763.00	\$23,996,516.02	99.21	\$192,246.98	
VI									

+ D: Disbursements

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Wednesday, August 14, 2019

Page 88 of 93

HOME Cumulative Deadline Compliance Status Report
Requirement Years: 2014 Disbursements
As of 7/31/2019
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R.orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Seattle									
Bellingham	D	7/31/2019	\$10,821,384.00	\$2.05	\$10,821,381.95	\$10,821,382.00	100.00	\$0.00	
WA									
Clark County	D	7/31/2019	\$22,831,477.00	\$18,792.34	\$22,812,684.66	\$22,812,685.00	100.00	\$0.00	
WA									
King County Consortium	D	6/30/2019	\$79,617,631.00	\$0.00	\$79,617,631.00	\$79,617,631.00	100.00	\$0.00	
WA									
Kitsap County Consortium	D	6/30/2019	\$19,226,838.00	\$0.00	\$19,226,838.00	\$19,226,838.00	100.00	\$0.00	OAHP one month notice - 5/7/2019
WA									
Longview Consortium	D	8/31/2019	\$7,013,441.00	\$0.00	\$7,013,441.00	\$6,948,575.90	99.08	\$64,865.10	OAHP one month notice - 7/12/2019
WA									
Pierce County	D	7/31/2019	\$32,291,507.00	\$0.00	\$32,291,507.00	\$32,291,507.00	100.00	\$0.00	OAHP one month notice - 6/10/2019
WA									
Richland Consortium	D	6/30/2019	\$11,797,357.00	\$0.00	\$11,797,357.00	\$11,785,258.00	99.90	\$12,099.00	OAHP shortfall notice - 7/12/2019
WA									
Seattle	D	8/31/2019	\$88,654,816.00	\$1,360,035.00	\$87,294,781.00	\$87,294,781.00	100.00	\$0.00	
WA									
Skagit County	D		\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	**
WA									

+ D: Disbursements

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Wednesday, August 14, 2019

HOME Cumulative Deadline Compliance Status Report
Requirement Years: 2014 Disbursements
As of 7/31/2019
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Snohomish County Consortium WA	D	7/31/2019	\$40,815,761.00	\$0.00	\$40,815,761.00	\$40,591,312.00	99.45	\$224,449.00	OAHP shortfall notice -8/8/2019
Spokane WA	D	7/31/2019	\$34,218,666.00	\$0.00	\$34,218,666.00	\$34,218,666.00	100.00	\$0.00	OAHP one month notice - 6/10/2019
Spokane County WA	D	7/31/2019	\$16,837,667.00	\$0.00	\$16,837,667.00	\$16,837,667.00	100.00	\$0.00	OAHP one month notice - 6/10/2019
Tacoma Consortium WA	D	7/31/2019	\$38,688,713.00	\$0.00	\$38,688,713.00	\$38,688,713.00	100.00	\$0.00	
Thurston County Consortium WA	D	9/30/2019	\$9,980,085.00	\$4.02	\$9,980,080.98	\$9,980,080.98	100.00	\$0.00	
Vancouver WA	D	7/31/2019	\$4,211,440.00	\$0.00	\$4,211,440.00	\$4,211,440.00	100.00	\$0.00	FO four month letter -4/17/2019
Washington WA	D	7/31/2019	\$211,501,518.00	\$0.01	\$211,501,517.99	\$211,501,517.00	100.00	\$0.99	OAHP shortfall notice -8/8/2019
Yakima WA	D	7/31/2019	\$11,920,392.00	\$34,692.00	\$11,885,700.00	\$11,885,700.00	100.00	\$0.00	OAHP one month notice - 6/10/2019
Yakima County Consortium WA	D	7/31/2019	\$2,627,684.00	\$0.00	\$2,627,684.00	\$2,627,684.00	100.00	\$0.00	OAHP one month notice - 6/10/2019

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Wednesday, August 14, 2019

Page 90 of 93

HOME Cumulative Deadline Compliance Status Report
Requirement Years: 2014 Disbursements
As of 7/31/2019
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R.orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
St. Louis Columbia MO	D	6/30/2019	\$11,688,872.00	\$49,933.73	\$11,638,938.27	\$11,638,938.00	100.00	\$0.27	<\$1,000 (no deobligation necessary)
St. Louis MO	D	7/31/2019	\$99,888,059.00	\$0.00	\$99,888,059.00	\$99,888,059.00	100.00	\$0.00	
St. Louis County Consortium MO	D	7/31/2019	\$69,567,887.00	\$0.00	\$69,567,887.00	\$69,567,887.00	100.00	\$0.00	

+ D: Disbursements

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Wednesday, August 14, 2019

Page 91 of 93

HOME Cumulative Deadline Compliance Status Report
Requirement Years: 2014 Disbursements
As of 7/31/2019
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R.,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Washington DC									
Alexandria	D	7/31/2019	\$15,575,374.00	\$0.00	\$15,575,374.00	\$15,407,136.00	98.92	\$168,238.00	OAHP shortfall notice - 6/27/2019
VA									
Arlington County	D	7/31/2019	\$22,856,784.00	\$1,000.00	\$22,855,784.00	\$22,855,784.00	100.00	\$0.00	
VA									
Fairfax County	D	7/31/2019	\$46,996,955.00	\$1,000.00	\$46,995,955.00	\$46,995,954.00	100.00	\$1.00	<\$1,000 (no deobligation necessary)
VA									
Montgomery County	D	7/31/2019	\$47,362,574.00	\$0.55	\$47,362,573.45	\$47,362,573.00	100.00	\$0.45	<\$1,000 (no deobligation necessary)8/12/2019
MD									
Prince George's County	D	7/31/2019	\$58,189,060.00	\$4,568,081.64	\$53,620,978.36	\$53,047,707.00	98.93	\$573,271.36	OAHP shortfall notice - 6/27/2019
MD									
Prince William County	D	7/31/2019	\$14,281,633.95	\$243,731.20	\$14,037,902.75	\$14,037,903.00	100.00	\$0.00	
VA									
Washington	D	10/31/2019	\$163,079,277.00	\$22,344,603.38	\$140,734,673.62	\$140,528,368.68	99.85	\$206,304.94	OAHP four month notice - 6/27/2019
DC									

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Wednesday, August 14, 2019

Page 92 of 93

HOME Cumulative Deadline Compliance Status Report
Requirement Years: 2014 Disbursements
As of 7/31/2019
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
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⁺ D: Disbursements

⁺⁺Adjustments could include CHDO reallocations, grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

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