

**HOME Cumulative Deadline Compliance Status Report**  
**Requirement Years: 2013 Disbursements**  
**As of 7/31/2019**  
(sorted alphabetically by Field Office)

| <u>PJ</u>          | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments<sup>++</sup></u> | <u>Requirement Amount</u> | <u>Total C.R,orD<sup>+</sup> through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u>             |
|--------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------------------|
| <b>Albuquerque</b> |          |                      |                            |                                 |                           |   |          |                  |                                   |
| <b>Albuquerque</b> | D        | 7/31/2018            | \$47,182,443.00            | \$225,404.00                    | \$46,957,039.00           | \$46,957,039.00                                   | 100.00   | \$0.00           | Deobligation complete - 1/28/2019 |
| NM                 |          |                      |                            |                                 |                           |   |          |                  |                                   |
| <b>Las Cruces</b>  | D        | 7/31/2018            | \$9,458,701.00             | \$75,000.00                     | \$9,383,701.00            | \$9,655,160.00                                    | 100.00   | \$0.00           |                                   |
| NM                 |          |                      |                            |                                 |                           |   |          |                  |                                   |
| <b>New Mexico</b>  | D        | 7/31/2018            | \$138,771,894.00           | \$0.00                          | \$138,771,894.00          | \$142,070,010.00                                  | 100.00   | \$0.00           |                                   |
| NM                 |          |                      |                            |                                 |                           |   |          |                  |                                   |

+ D: Disbursements

++Adjustments could include CHDO reallocations, grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

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|------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| <b>Anchorage</b> |          |                      |                            |                                 |                           |   |          |                  |                       |
| Alaska           | D        | 7/31/2018            | \$66,346,017.00            | \$0.00                          | \$66,346,017.00           | \$69,227,426.00                                   | 100.00   | \$0.00           |                       |
| AK               |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Anchorage</b> |          |                      |                            |                                 |                           |   |          |                  |                       |
|                  | D        | 10/31/2018           | \$20,757,289.00            | \$180,912.46                    | \$20,576,376.54           | \$21,157,019.00                                   | 100.00   | \$0.00           |                       |
| AK               |          |                      |                            |                                 |                           |   |          |                  |                       |

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|-------------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|------------------------------------|
| <b>Atlanta</b>                |          |                      |                            |                                 |                           |   |          |                  |                                    |
| <b>Albany</b>                 | D        | 7/31/2018            | \$14,178,985.00            | \$126,566.00                    | \$14,052,419.00           | \$14,254,878.00                                   | 100.00   | \$0.00           |                                    |
| GA                            |          |                      |                            |                                 |                           |   |          |                  |                                    |
| <b>Athens-Clarke</b>          | D        | 7/31/2018            | \$16,438,178.00            | \$31,866.33                     | \$16,406,311.67           | \$16,536,790.00                                   | 100.00   | \$0.00           |                                    |
| GA                            |          |                      |                            |                                 |                           |   |          |                  |                                    |
| <b>Atlanta</b>                | D        | 7/31/2018            | \$80,202,402.00            | \$9,159,045.78                  | \$71,043,356.22           | \$71,431,332.00                                   | 100.00   | \$0.00           | Deobligation complete - 10/22/2018 |
| GA                            |          |                      |                            |                                 |                           |   |          |                  |                                    |
| <b>Augusta</b>                | D        | 8/31/2018            | \$24,618,072.00            | \$186,401.85                    | \$24,431,670.15           | \$24,895,264.00                                   | 100.00   | \$0.00           |                                    |
| GA                            |          |                      |                            |                                 |                           |   |          |                  |                                    |
| <b>Clayton County</b>         | D        | 8/31/2018            | \$12,554,075.00            | \$0.00                          | \$12,554,075.00           | \$13,199,669.00                                   | 100.00   | \$0.00           |                                    |
| GA                            |          |                      |                            |                                 |                           |   |          |                  |                                    |
| <b>Cobb County Consortium</b> | D        | 7/31/2018            | \$48,546,258.00            | \$2.47                          | \$48,546,255.53           | \$49,796,413.00                                   | 100.00   | \$0.00           |                                    |
| GA                            |          |                      |                            |                                 |                           |   |          |                  |                                    |
| <b>Columbus-Muscogee</b>      | D        | 7/31/2018            | \$25,889,225.00            | \$109,320.94                    | \$25,779,904.06           | \$26,269,787.00                                   | 100.00   | \$0.00           |                                    |
| GA                            |          |                      |                            |                                 |                           |   |          |                  |                                    |
| <b>De Kalb County</b>         | D        | 7/31/2018            | \$50,649,453.00            | \$0.00                          | \$50,649,453.00           | \$51,911,323.00                                   | 100.00   | \$0.00           |                                    |
| GA                            |          |                      |                            |                                 |                           |   |          |                  |                                    |
| <b>Fulton County</b>          | D        | 8/31/2018            | \$18,298,692.00            | \$2,935,578.30                  | \$15,363,113.70           | \$15,515,977.00                                   | 100.00   | \$0.00           |                                    |
| GA                            |          |                      |                            |                                 |                           |   |          |                  |                                    |

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|------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| <b>Georgia</b>         | D        | 7/31/2018            | \$431,218,335.00           | \$0.00                          | \$431,218,335.00          | \$435,081,070.00                                  | 100.00   | \$0.00           |                       |
| GA                     |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Gwinnett County</b> | D        | 8/31/2018            | \$19,245,371.00            | \$0.00                          | \$19,245,371.00           | \$20,557,574.00                                   | 100.00   | \$0.00           |                       |
| GA                     |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Macon</b>           | D        | 8/31/2018            | \$20,359,323.00            | \$503,087.85                    | \$19,856,235.15           | \$20,040,415.00                                   | 100.00   | \$0.00           |                       |
| GA                     |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Savannah</b>        | D        | 7/31/2018            | \$26,504,581.00            | \$0.00                          | \$26,504,581.00           | \$27,030,041.00                                   | 100.00   | \$0.00           |                       |
| GA                     |          |                      |                            |                                 |                           |   |          |                  |                       |

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|----------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| <b>Baltimore</b>           |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Anne Arundel County</b> | D        | 7/31/2018            | \$18,227,883.00            | \$0.10                          | \$18,227,882.90           | \$18,715,409.00                                   | 100.00   | \$0.00           |                       |
| MD                         |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Baltimore</b>           | D        | 8/31/2018            | \$157,935,217.00           | \$1,937,606.75                  | \$155,997,610.25          | \$158,761,622.00                                  | 100.00   | \$0.00           |                       |
| MD                         |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Baltimore County</b>    | D        | 7/31/2018            | \$49,516,939.97            | \$356,490.87                    | \$49,160,449.10           | \$50,280,065.00                                   | 100.00   | \$0.00           |                       |
| MD                         |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Harford County</b>      | D        | 9/30/2018            | \$8,353,592.00             | \$0.00                          | \$8,353,592.00            | \$8,515,059.00                                    | 100.00   | \$0.00           |                       |
| MD                         |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Howard County</b>       | D        | 7/31/2018            | \$5,503,920.00             | \$0.50                          | \$5,503,919.50            | \$5,851,884.00                                    | 100.00   | \$0.00           |                       |
| MD                         |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Maryland</b>            | D        | 7/31/2018            | \$146,740,357.00           | \$0.00                          | \$146,740,357.00          | \$150,936,942.00                                  | 100.00   | \$0.00           |                       |
| MD                         |          |                      |                            |                                 |                           |   |          |                  |                       |

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|----------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|------------------------------------|
| <b>Birmingham</b>          |          |                      |                            |                                 |                           |   |          |                  |                                    |
| <b>Alabama</b>             | D        | 7/31/2018            | \$319,887,438.00           | \$199,023.00                    | \$319,688,415.00          | \$326,212,403.00                                  | 100.00   | \$0.00           |                                    |
| AL                         |          |                      |                            |                                 |                           |   |          |                  |                                    |
| <b>Anniston Consortium</b> | D        | 10/31/2018           | \$2,421,187.00             | \$0.00                          | \$2,421,187.00            | \$2,254,776.00                                    | 93.13    | \$166,411.00     | OAHP shortfall notice - 11/16/2018 |
| AL                         |          |                      |                            |                                 |                           |   |          |                  |                                    |
| <b>Birmingham</b>          | D        | 7/31/2018            | \$47,250,308.00            | \$0.00                          | \$47,250,308.00           | \$46,904,896.00                                   | 99.27    | \$345,412.00     | Requirement met12/3/2018           |
| AL                         |          |                      |                            |                                 |                           |   |          |                  |                                    |
| <b>Huntsville</b>          | D        | 7/31/2018            | \$15,184,681.00            | \$0.35                          | \$15,184,680.65           | \$15,499,076.00                                   | 100.00   | \$0.00           |                                    |
| AL                         |          |                      |                            |                                 |                           |   |          |                  |                                    |
| <b>Jefferson County</b>    | D        | 10/31/2018           | \$21,350,070.00            | \$0.00                          | \$21,350,070.00           | \$21,446,123.00                                   | 100.00   | \$0.00           |                                    |
| AL                         |          |                      |                            |                                 |                           |   |          |                  |                                    |
| <b>Mobile</b>              | D        | 7/31/2018            | \$31,221,362.00            | \$17,367.94                     | \$31,203,994.06           | \$31,843,591.00                                   | 100.00   | \$0.00           |                                    |
| AL                         |          |                      |                            |                                 |                           |   |          |                  |                                    |
| <b>Mobile County</b>       | D        | 7/31/2018            | \$9,714,204.00             | \$163,763.53                    | \$9,550,440.47            | \$10,085,432.00                                   | 100.00   | \$0.00           |                                    |
| AL                         |          |                      |                            |                                 |                           |   |          |                  |                                    |
| <b>Montgomery</b>          | D        | 7/31/2018            | \$25,244,634.00            | \$2,088,949.86                  | \$23,155,684.14           | \$23,860,216.00                                   | 100.00   | \$0.00           |                                    |
| AL                         |          |                      |                            |                                 |                           |   |          |                  |                                    |
| <b>Tuscaloosa</b>          | D        | 7/31/2018            | \$13,647,378.00            | \$1,764.68                      | \$13,645,613.32           | \$13,733,188.00                                   | 100.00   | \$0.00           |                                    |
| AL                         |          |                      |                            |                                 |                           |   |          |                  |                                    |

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|-------------------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| <b>Boston</b>                       |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Auburn Consortium</b>            | D        | 9/30/2018            | \$6,698,997.00             | \$39,947.00                     | \$6,659,050.00            | \$6,785,327.00                                    | 100.00   | \$0.00           |                       |
| ME                                  |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Barnstable County Consortium</b> | D        | 8/31/2018            | \$13,638,301.00            | \$255,943.00                    | \$13,382,358.00           | \$14,036,939.00                                   | 100.00   | \$0.00           |                       |
| MA                                  |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Boston</b>                       | D        | 8/31/2018            | \$155,250,297.00           | \$0.00                          | \$155,250,297.00          | \$158,489,512.00                                  | 100.00   | \$0.00           |                       |
| MA                                  |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Brockton</b>                     | D        | 8/31/2018            | \$16,837,871.00            | \$77,900.00                     | \$16,759,971.00           | \$17,116,699.00                                   | 100.00   | \$0.00           |                       |
| MA                                  |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Burlington</b>                   | D        | 8/31/2018            | \$5,478,770.00             | (\$182,477.00)                  | \$5,661,247.00            | \$6,007,438.00                                    | 100.00   | \$0.00           |                       |
| VT                                  |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Cambridge</b>                    | D        | 8/31/2018            | \$20,873,667.00            | \$0.00                          | \$20,873,667.00           | \$21,386,231.00                                   | 100.00   | \$0.00           |                       |
| MA                                  |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Fall River</b>                   | D        | 7/31/2018            | \$23,923,131.00            | \$250,000.00                    | \$23,673,131.00           | \$24,407,103.00                                   | 100.00   | \$0.00           |                       |
| MA                                  |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Fitchburg Consortium</b>         | D        | 8/31/2018            | \$12,079,027.00            | \$0.00                          | \$12,079,027.00           | \$12,430,177.00                                   | 100.00   | \$0.00           |                       |
| MA                                  |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Holyoke Consortium</b>           | D        | 8/31/2018            | \$23,427,318.00            | \$0.00                          | \$23,427,318.00           | \$24,033,649.00                                   | 100.00   | \$0.00           |                       |
| MA                                  |          |                      |                            |                                 |                           |   |          |                  |                       |

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| Lawrence<br>MA          | D        | 7/31/2018            | \$23,127,215.00            | \$0.00                          | \$23,127,215.00           | \$23,810,964.00                                   | 100.00   | \$0.00           |                       |
| Lowell<br>MA            | D        | 7/31/2018            | \$22,966,228.00            | \$0.00                          | \$22,966,228.00           | \$23,551,312.00                                   | 100.00   | \$0.00           |                       |
| Lynn<br>MA              | D        | 9/30/2018            | \$17,999,368.00            | \$0.00                          | \$17,999,368.00           | \$18,610,907.00                                   | 100.00   | \$0.00           |                       |
| Maine<br>ME             | D        | 8/31/2018            | \$125,648,781.00           | \$124,054.70                    | \$125,524,726.30          | \$128,952,877.00                                  | 100.00   | \$0.00           |                       |
| Malden Consortium<br>MA | D        | 7/31/2018            | \$50,187,726.00            | \$0.00                          | \$50,187,726.00           | \$50,509,725.00                                   | 100.00   | \$0.00           |                       |
| Manchester<br>NH        | D        | 8/31/2018            | \$15,566,251.00            | \$0.10                          | \$15,566,250.90           | \$16,105,876.00                                   | 100.00   | \$0.00           |                       |
| Massachusetts<br>MA     | D        | 7/31/2018            | \$289,220,691.00           | \$0.00                          | \$289,220,691.00          | \$296,499,040.00                                  | 100.00   | \$0.00           |                       |
| Nashua<br>NH            | D        | 9/30/2018            | \$5,543,204.00             | \$0.00                          | \$5,543,204.00            | \$5,612,600.00                                    | 100.00   | \$0.00           |                       |
| New Bedford<br>MA       | D        | 7/31/2018            | \$26,294,131.00            | \$0.00                          | \$26,294,131.00           | \$26,888,035.00                                   | 100.00   | \$0.00           |                       |

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| New Hampshire<br>NH      | D        | 7/31/2018            | \$91,421,854.00            | \$167,383.00                    | \$91,254,471.00           | \$93,668,582.00                                   | 100.00   | \$0.00           |                          |
| Newton Consortium<br>MA  | D        | 9/30/2018            | \$32,323,003.00            | \$0.00                          | \$32,323,003.00           | \$33,504,449.00                                   | 100.00   | \$0.00           |                          |
| Pawtucket<br>RI          | D        | 9/30/2018            | \$14,567,213.00            | \$0.00                          | \$14,567,213.00           | \$14,966,351.00                                   | 100.00   | \$0.00           |                          |
| Peabody Consortium<br>MA | D        | 8/31/2018            | \$43,464,963.00            | \$0.00                          | \$43,464,963.00           | \$44,534,385.00                                   | 100.00   | \$0.00           |                          |
| Portland<br>ME           | D        | 8/31/2018            | \$16,353,867.00            | \$0.00                          | \$16,353,867.00           | \$17,243,091.00                                   | 100.00   | \$0.00           |                          |
| Providence<br>RI         | D        | 9/30/2018            | \$47,399,318.45            | \$134,560.22                    | \$47,264,758.23           | \$47,242,324.00                                   | 99.95    | \$22,434.23      | Requirement met11/6/2018 |
| Quincy Consortium<br>MA  | D        | 9/30/2018            | \$16,590,660.00            | \$11,725.43                     | \$16,578,934.57           | \$16,666,234.00                                   | 100.00   | \$0.00           |                          |
| Rhode Island<br>RI       | D        | 9/30/2018            | \$94,807,771.00            | \$22,529.41                     | \$94,785,241.59           | \$95,536,666.00                                   | 100.00   | \$0.00           |                          |
| Somerville<br>MA         | D        | 9/30/2018            | \$17,347,553.00            | \$0.00                          | \$17,347,553.00           | \$17,363,261.00                                   | 100.00   | \$0.00           |                          |

+ D: Disbursements

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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(sorted alphabetically by Field Office)

| <u>PJ</u>                | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments<sup>++</sup></u> | <u>Requirement Amount</u> | <u>Total C.R.,orD<sup>+</sup> through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u> |
|--------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|--|----------|------------------|-----------------------|
| Springfield<br>MA        | D        | 8/31/2018            | \$37,604,032.00            | \$0.00                          | \$37,604,032.00           | \$38,686,443.00                                    | 100.00   | \$0.00           |                       |
| Taunton Consortium<br>MA | D        | 9/30/2018            | \$8,215,295.67             | \$0.00                          | \$8,215,295.67            | \$8,503,216.00                                     | 100.00   | \$0.00           |                       |
| Vermont<br>VT            | D        | 8/31/2018            | \$79,272,220.00            | \$182,477.00                    | \$79,089,743.00           | \$82,104,716.00                                    | 100.00   | \$0.00           |                       |
| Woonsocket<br>RI         | D        | 8/31/2018            | \$9,982,353.00             | \$47,501.00                     | \$9,934,852.00            | \$10,154,486.00                                    | 100.00   | \$0.00           |                       |
| Worcester<br>MA          | D        | 9/30/2018            | \$36,278,050.00            | \$0.00                          | \$36,278,050.00           | \$37,326,890.00                                    | 100.00   | \$0.00           |                       |

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|------------------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| <b>Buffalo</b>                     |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Albany</b>                      | D        | 8/31/2018            | \$23,972,434.00            | \$51,119.05                     | \$23,921,314.95           | \$24,165,661.00                                   | 100.00   | \$0.00           |                       |
| NY                                 |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Amherst Consortium</b>          | D        | 7/31/2018            | \$21,223,873.00            | \$0.00                          | \$21,223,873.00           | \$21,461,432.00                                   | 100.00   | \$0.00           |                       |
| NY                                 |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Binghamton</b>                  | D        | 8/31/2018            | \$13,679,290.00            | \$97,052.00                     | \$13,582,238.00           | \$13,938,504.00                                   | 100.00   | \$0.00           |                       |
| NY                                 |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Buffalo</b>                     | D        | 7/31/2018            | \$106,538,984.00           | \$2,520,415.53                  | \$104,018,568.47          | \$105,592,156.00                                  | 100.00   | \$0.00           |                       |
| NY                                 |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Elmira</b>                      | D        | 7/31/2018            | \$7,564,469.00             | \$0.45                          | \$7,564,468.55            | \$7,811,782.00                                    | 100.00   | \$0.00           |                       |
| NY                                 |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Erie County Consortium</b>      | D        | 7/31/2018            | \$23,964,841.00            | \$0.00                          | \$23,964,841.00           | \$24,600,270.00                                   | 100.00   | \$0.00           |                       |
| NY                                 |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Ithaca</b>                      | D        | 7/31/2018            | \$5,375,992.00             | \$0.00                          | \$5,375,992.00            | \$5,817,766.00                                    | 100.00   | \$0.00           |                       |
| NY                                 |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Jamestown</b>                   | D        | 8/31/2018            | \$7,206,244.00             | \$0.00                          | \$7,206,244.00            | \$7,341,351.00                                    | 100.00   | \$0.00           |                       |
| NY                                 |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Jefferson County Consortium</b> | D        | 7/31/2018            | \$25,970,850.00            | \$9,826.97                      | \$25,961,023.03           | \$26,532,777.00                                   | 100.00   | \$0.00           |                       |
| NY                                 |          |                      |                            |                                 |                           |   |          |                  |                       |

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| <u>PJ</u>                        | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments<sup>++</sup></u> | <u>Requirement Amount</u> | <u>Total C.R,orD<sup>+</sup> through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u> |
|----------------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Monroe County Consortium<br>NY   | D        | 8/31/2018            | \$25,667,244.00            | \$6,811.75                      | \$25,660,432.25           | \$26,542,212.00                                   | 100.00   | \$0.00           |                       |
| Niagara Falls<br>NY              | D        | 8/31/2018            | \$13,429,875.00            | \$435,093.00                    | \$12,994,782.00           | \$13,262,542.00                                   | 100.00   | \$0.00           |                       |
| Onondaga County Consortium<br>NY | D        | 9/30/2018            | \$16,799,848.00            | \$42,929.85                     | \$16,756,918.15           | \$17,059,967.00                                   | 100.00   | \$0.00           |                       |
| Rochester<br>NY                  | D        | 8/31/2018            | \$69,557,590.00            | \$4,063.41                      | \$69,553,526.59           | \$71,225,689.00                                   | 100.00   | \$0.00           |                       |
| Schenectady Consortium<br>NY     | D        | 8/31/2018            | \$30,830,406.00            | \$7,240.05                      | \$30,823,165.95           | \$31,676,886.00                                   | 100.00   | \$0.00           |                       |
| Syracuse<br>NY                   | D        | 7/31/2018            | \$42,154,415.00            | \$173,618.20                    | \$41,980,796.80           | \$43,027,030.00                                   | 100.00   | \$0.00           |                       |
| Utica<br>NY                      | D        | 8/31/2018            | \$18,749,008.00            | \$846,531.91                    | \$17,902,476.09           | \$17,985,419.00                                   | 100.00   | \$0.00           |                       |

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| <u>PJ</u>                       | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments<sup>++</sup></u> | <u>Requirement Amount</u> | <u>Total C.R,orD<sup>+</sup> through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u> |
|---------------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| <b>Chicago</b>                  |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Aurora</b>                   | D        | 7/31/2018            | \$2,057,623.00             | \$0.00                          | \$2,057,623.00            | \$2,417,395.00                                    | 100.00   | \$0.00           |                       |
| IL                              |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Chicago</b>                  | D        | 8/31/2018            | \$669,566,223.99           | \$9.99                          | \$669,566,214.00          | \$680,500,538.00                                  | 100.00   | \$0.00           |                       |
| IL                              |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Cook County Consortium</b>   | D        | 11/30/2018           | \$121,865,536.00           | \$212,300.00                    | \$121,653,236.00          | \$126,017,405.00                                  | 100.00   | \$0.00           |                       |
| IL                              |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Decatur</b>                  | D        | 7/31/2018            | \$13,127,023.00            | \$412,413.50                    | \$12,714,609.50           | \$12,998,593.00                                   | 100.00   | \$0.00           |                       |
| IL                              |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>DuPage County Consortium</b> | D        | 7/31/2018            | \$44,105,619.00            | \$0.86                          | \$44,105,618.14           | \$45,135,400.00                                   | 100.00   | \$0.00           |                       |
| IL                              |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>East St. Louis</b>           | D        | 9/30/2018            | \$11,196,663.00            | \$2,009,896.61                  | \$9,186,766.39            | \$9,461,136.00                                    | 100.00   | \$0.00           |                       |
| IL                              |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Evanston</b>                 | D        | 7/31/2018            | \$9,041,580.00             | \$0.00                          | \$9,041,580.00            | \$9,311,797.00                                    | 100.00   | \$0.00           |                       |
| IL                              |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Illinois</b>                 | D        | 7/31/2018            | \$470,087,988.00           | \$47,803.48                     | \$470,040,184.52          | \$483,066,254.00                                  | 100.00   | \$0.00           |                       |
| IL                              |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Joliet</b>                   | D        | 9/30/2018            | \$9,330,069.00             | \$0.00                          | \$9,330,069.00            | \$9,601,015.00                                    | 100.00   | \$0.00           |                       |
| IL                              |          |                      |                            |                                 |                           |   |          |                  |                       |

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| <u>PJ</u>                         | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments<sup>++</sup></u> | <u>Requirement Amount</u> | <u>Total C.R.,orD<sup>+</sup> through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u> |
|-----------------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|--|----------|------------------|-----------------------|
| Kane County Consortium<br>IL      | D        | 7/31/2018            | \$6,576,112.00             | \$0.00                          | \$6,576,112.00            | \$7,073,995.00                                     | 100.00   | \$0.00           |                       |
| Lake County Consortium<br>IL      | D        | 8/31/2018            | \$30,837,225.00            | (\$243,728.96)                  | \$31,080,953.96           | \$31,688,413.00                                    | 100.00   | \$0.00           |                       |
| Madison County<br>IL              | D        | 10/31/2018           | \$25,399,176.00            | \$0.00                          | \$25,399,176.00           | \$26,196,989.00                                    | 100.00   | \$0.00           |                       |
| McHenry County<br>IL              | D        | 7/31/2018            | \$8,051,088.00             | \$9,058.00                      | \$8,042,030.00            | \$8,513,579.00                                     | 100.00   | \$0.00           |                       |
| Peoria<br>IL                      | D        | 7/31/2018            | \$19,382,577.00            | \$13,677.00                     | \$19,368,900.00           | \$19,872,038.00                                    | 100.00   | \$0.00           |                       |
| Rockford<br>IL                    | D        | 7/31/2018            | \$20,791,593.00            | \$0.00                          | \$20,791,593.00           | \$21,630,355.00                                    | 100.00   | \$0.00           |                       |
| Springfield<br>IL                 | D        | 7/31/2018            | \$13,275,493.00            | \$0.00                          | \$13,275,493.00           | \$13,513,928.00                                    | 100.00   | \$0.00           |                       |
| St. Clair County Consortium<br>IL | D        | 11/30/2018           | \$21,035,372.00            | \$0.00                          | \$21,035,372.00           | \$21,966,730.00                                    | 100.00   | \$0.00           |                       |
| Urbana Consortium<br>IL           | D        | 7/31/2018            | \$18,841,143.00            | \$0.00                          | \$18,841,143.00           | \$19,263,041.00                                    | 100.00   | \$0.00           |                       |

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| <u>PJ</u>   | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments<sup>++</sup></u> | <u>Requirement Amount</u> | <u>Total C.R,orD<sup>+</sup> through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u> |
|-------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Will County | D        | 11/30/2018           | \$10,539,349.00            | \$0.00                          | \$10,539,349.00           | \$10,846,117.00                                   | 100.00   | \$0.00           |                       |
| IL          |          |                      |                            |                                 |                           |   |          |                  |                       |

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|--|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| <b>Columbia</b>                        |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Anderson County Consortium SC</b>   | D        | 7/31/2018            | \$3,947,991.00             | \$125,983.00                    | \$3,822,008.00            | \$4,210,736.00                                    | 100.00   | \$0.00           |                       |
| <b>Beaufort County Consortium SC</b>   | D        | 7/31/2018            | \$5,272,209.00             | \$0.00                          | \$5,272,209.00            | \$5,675,997.00                                    | 100.00   | \$0.00           |                       |
| <b>Charleston SC</b>                   | D        | 7/31/2018            | \$16,233,497.00            | \$65,855.05                     | \$16,167,641.95           | \$16,598,803.00                                   | 100.00   | \$0.00           |                       |
| <b>Charleston County SC</b>            | D        | 7/31/2018            | \$15,842,237.00            | \$0.00                          | \$15,842,237.00           | \$16,406,883.00                                   | 100.00   | \$0.00           |                       |
| <b>Columbia SC</b>                     | D        | 7/31/2018            | \$16,676,849.00            | \$3,718.00                      | \$16,673,131.00           | \$16,812,905.00                                   | 100.00   | \$0.00           |                       |
| <b>Georgetown County Consortium SC</b> | D        | 7/31/2018            | \$5,015,461.00             | \$0.47                          | \$5,015,460.53            | \$5,266,518.00                                    | 100.00   | \$0.00           |                       |
| <b>Greenville SC</b>                   | D        | 7/31/2018            | \$8,259,461.00             | \$0.00                          | \$8,259,461.00            | \$8,406,729.00                                    | 100.00   | \$0.00           |                       |
| <b>Greenville County SC</b>            | D        | 7/31/2018            | \$21,525,553.00            | \$0.00                          | \$21,525,553.00           | \$21,989,156.00                                   | 100.00   | \$0.00           |                       |
| <b>Greenwood County Consortium SC</b>  | D        | 7/31/2018            | \$4,175,339.00             | \$0.00                          | \$4,175,339.00            | \$4,747,589.00                                    | 100.00   | \$0.00           |                       |

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|------------------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Horry County<br>SC                 | D        |                      | \$0.00                     | \$0.00                          | \$0.00                    | \$0.00  | 0.00 **  | \$0.00           |                       |
| Lexington County<br>SC             | D        | 7/31/2018            | \$3,510,682.00             | \$0.00                          | \$3,510,682.00            | \$4,009,300.00                                    | 100.00   | \$0.00           |                       |
| Orangeburg County Consortium<br>SC | D        | 7/31/2018            | \$2,545,555.00             | \$0.00                          | \$2,545,555.00            | \$3,292,871.00                                    | 100.00   | \$0.00           |                       |
| Richland County<br>SC              | D        | 9/30/2018            | \$7,182,632.00             | \$3,612.50                      | \$7,179,019.50            | \$7,671,237.00                                    | 100.00   | \$0.00           |                       |
| South Carolina<br>SC               | D        | 7/31/2018            | \$222,323,811.00           | \$58,505.78                     | \$222,265,305.22          | \$225,777,515.00                                  | 100.00   | \$0.00           |                       |
| Spartanburg<br>SC                  | D        | 8/31/2018            | \$7,157,028.00             | \$39,199.08                     | \$7,117,828.92            | \$7,126,136.00                                    | 100.00   | \$0.00           |                       |
| Spartanburg County<br>SC           | D        | 7/31/2018            | \$5,840,260.00             | \$0.00                          | \$5,840,260.00            | \$6,080,945.00                                    | 100.00   | \$0.00           |                       |
| Sumter County Consortium<br>SC     | D        | 7/31/2018            | \$19,103,883.00            | \$296,647.50                    | \$18,807,235.50           | \$19,251,668.00                                   | 100.00   | \$0.00           |                       |

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|-----------------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|--------------------------------------|
| <b>Columbus</b>                   |          |                      |                            |                                 |                           |   |          |                  |                                      |
| <b>Akron</b>                      | D        | 7/31/2018            | \$42,400,354.00            | \$99,727.00                     | \$42,300,627.00           | \$43,248,849.00                                   | 100.00   | \$0.00           |                                      |
| OH                                |          |                      |                            |                                 |                           |   |          |                  |                                      |
| <b>Butler County Consortium</b>   | D        | 7/31/2018            | \$11,587,190.00            | \$0.00                          | \$11,587,190.00           | \$12,235,305.00                                   | 100.00   | \$0.00           |                                      |
| OH                                |          |                      |                            |                                 |                           |   |          |                  |                                      |
| <b>Canton</b>                     | D        | 7/31/2018            | \$16,517,475.00            | \$231,731.00                    | \$16,285,744.00           | \$16,671,318.00                                   | 100.00   | \$0.00           |                                      |
| OH                                |          |                      |                            |                                 |                           |   |          |                  |                                      |
| <b>Cincinnati</b>                 | D        | 7/31/2018            | \$91,348,050.00            | \$1,606,609.65                  | \$89,741,440.35           | \$90,542,886.00                                   | 100.00   | \$0.00           |                                      |
| OH                                |          |                      |                            |                                 |                           |   |          |                  |                                      |
| <b>Cleveland</b>                  | D        | 8/31/2018            | \$149,655,301.00           | \$0.00                          | \$149,655,301.00          | \$150,008,957.00                                  | 100.00   | \$0.00           |                                      |
| OH                                |          |                      |                            |                                 |                           |   |          |                  |                                      |
| <b>Columbus</b>                   | D        | 7/31/2018            | \$104,522,108.00           | (\$240,999.87)                  | \$104,763,107.87          | \$106,812,348.00                                  | 100.00   | \$0.00           |                                      |
| OH                                |          |                      |                            |                                 |                           |   |          |                  |                                      |
| <b>Cuyahoga County Consortium</b> | D        | 7/31/2018            | \$55,294,736.00            | \$0.00                          | \$55,294,736.00           | \$55,729,959.00                                   | 100.00   | \$0.00           |                                      |
| OH                                |          |                      |                            |                                 |                           |   |          |                  |                                      |
| <b>Dayton Consortium</b>          | D        | 7/31/2018            | \$42,840,303.00            | \$630,482.58                    | \$42,209,820.42           | \$42,635,012.00                                   | 100.00   | \$0.00           |                                      |
| OH                                |          |                      |                            |                                 |                           |   |          |                  |                                      |
| <b>East Cleveland</b>             | D        |                      | \$10,555,173.00            | \$1,116,389.48                  | \$9,438,783.52            | \$9,438,709.29                                    | 100.00   | \$74.23          | <\$1,000 (no deobligation necessary) |
| OH                                |          |                      |                            |                                 |                           |   |          |                  |                                      |

+ D: Disbursements

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| <u>PJ</u>         | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments<sup>++</sup></u> | <u>Requirement Amount</u> | <u>Total C.R.orD<sup>+</sup> through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u> |
|-------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Franklin County   | D        | 7/31/2018            | \$18,325,148.00            | (\$206,927.26)                  | \$18,532,075.26           | \$19,165,042.00                                   | 100.00   | \$0.00           |                       |
| OH                |          |                      |                            |                                 |                           |   |          |                  |                       |
| Hamilton          | D        | 7/31/2018            | \$11,008,204.00            | \$0.00                          | \$11,008,204.00           | \$11,334,022.00                                   | 100.00   | \$0.00           |                       |
| OH                |          |                      |                            |                                 |                           |   |          |                  |                       |
| Hamilton County   | D        | 7/31/2018            | \$29,782,186.00            | \$0.00                          | \$29,782,186.00           | \$30,783,308.00                                   | 100.00   | \$0.00           |                       |
| OH                |          |                      |                            |                                 |                           |   |          |                  |                       |
| Lake County       | D        | 9/30/2018            | \$11,118,545.00            | \$22,573.85                     | \$11,095,971.15           | \$11,455,617.00                                   | 100.00   | \$0.00           |                       |
| OH                |          |                      |                            |                                 |                           |   |          |                  |                       |
| Lima              | D        | 9/30/2018            | \$8,100,430.00             | \$0.00                          | \$8,100,430.00            | \$8,215,111.00                                    | 100.00   | \$0.00           |                       |
| OH                |          |                      |                            |                                 |                           |   |          |                  |                       |
| Lorain            | D        | 9/30/2018            | \$10,812,725.51            | \$2,359,056.27                  | \$8,453,669.24            | \$8,974,264.00                                    | 100.00   | \$0.00           |                       |
| OH                |          |                      |                            |                                 |                           |   |          |                  |                       |
| Mansfield         | D        | 8/31/2018            | \$8,087,446.00             | \$10,552.22                     | \$8,076,893.78            | \$8,192,997.00                                    | 100.00   | \$0.00           |                       |
| OH                |          |                      |                            |                                 |                           |   |          |                  |                       |
| Montgomery County | D        | 9/30/2018            | \$24,073,032.00            | \$0.00                          | \$24,073,032.00           | \$24,442,823.00                                   | 100.00   | \$0.00           |                       |
| OH                |          |                      |                            |                                 |                           |   |          |                  |                       |
| Ohio              | D        | 9/30/2018            | \$582,750,674.00           | \$0.00                          | \$582,750,674.00          | \$600,354,151.00                                  | 100.00   | \$0.00           |                       |
| OH                |          |                      |                            |                                 |                           |   |          |                  |                       |

+ D: Disbursements

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| <u>PJ</u>                     | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments<sup>++</sup></u> | <u>Requirement Amount</u> | <u>Total C.R.orD<sup>+</sup> through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u> |
|-------------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Springfield<br>OH             | D        | 7/31/2018            | \$13,620,849.00            | \$54,592.05                     | \$13,566,256.95           | \$13,881,418.00                                   | 100.00   | \$0.00           |                       |
| Stark County Consortium<br>OH | D        | 8/31/2018            | \$20,919,467.00            | \$0.00                          | \$20,919,467.00           | \$21,610,644.00                                   | 100.00   | \$0.00           |                       |
| Summit County<br>OH           | D        | 7/31/2018            | \$11,489,922.00            | \$214,523.00                    | \$11,275,399.00           | \$11,291,840.00                                   | 100.00   | \$0.00           |                       |
| Toledo<br>OH                  | D        | 8/31/2018            | \$58,451,800.00            | \$83,650.62                     | \$58,368,149.38           | \$58,667,487.00                                   | 100.00   | \$0.00           |                       |
| Warren Consortium<br>OH       | D        | 7/31/2018            | \$19,651,403.00            | \$0.00                          | \$19,651,403.00           | \$20,111,518.00                                   | 100.00   | \$0.00           |                       |
| Youngstown<br>OH              | D        | 8/31/2018            | \$21,127,281.00            | \$0.00                          | \$21,127,281.00           | \$21,522,376.00                                   | 100.00   | \$0.00           |                       |

<sup>+</sup> D: Disbursements

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| <u>PJ</u>                               | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments<sup>++</sup></u> | <u>Requirement Amount</u> | <u>Total C.R.orD<sup>+</sup> through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u> |
|---|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| <b>Denver</b>                           |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Adams County Consortium</b><br>CO    | D        | 7/31/2018            | \$18,183,064.00            | \$79,191.00                     | \$18,103,873.00           | \$18,744,900.00                                   | 100.00   | \$0.00           |                       |
| <b>Arapahoe County Consortium</b><br>CO | D        | 7/31/2018            | \$12,133,779.00            | (\$35,512.68)                   | \$12,169,291.68           | \$12,382,285.00                                   | 100.00   | \$0.00           |                       |
| <b>Aurora</b><br>CO                     | D        | 7/31/2018            | \$21,936,182.00            | \$0.00                          | \$21,936,182.00           | \$22,864,824.00                                   | 100.00   | \$0.00           |                       |
| <b>Billings</b><br>MT                   | D        | 7/31/2018            | \$9,371,893.00             | \$149,130.00                    | \$9,222,763.00            | \$9,524,475.00                                    | 100.00   | \$0.00           |                       |
| <b>Boulder Consortium</b><br>CO         | D        | 7/31/2018            | \$17,552,238.00            | \$16,858.37                     | \$17,535,379.63           | \$18,239,866.00                                   | 100.00   | \$0.00           |                       |
| <b>Colorado</b><br>CO                   | D        | 7/31/2018            | \$153,561,396.00           | \$39.68                         | \$153,561,356.32          | \$158,141,919.00                                  | 100.00   | \$0.00           |                       |
| <b>Colorado Springs</b><br>CO           | D        | 7/31/2018            | \$31,189,818.00            | \$1,693,681.00                  | \$29,496,137.00           | \$30,568,497.00                                   | 100.00   | \$0.00           |                       |
| <b>Denver</b><br>CO                     | D        | 7/31/2018            | \$82,672,076.00            | \$0.00                          | \$82,672,076.00           | \$82,694,522.00                                   | 100.00   | \$0.00           |                       |
| <b>Fargo</b><br>ND                      | D        | 7/31/2018            | \$5,969,609.00             | \$0.00                          | \$5,969,609.00            | \$6,373,464.00                                    | 100.00   | \$0.00           |                       |

+ D: Disbursements

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| <u>PJ</u>              | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments<sup>++</sup></u> | <u>Requirement Amount</u> | <u>Total C.R.,orD<sup>+</sup> through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u> |
|------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|--|----------|------------------|-----------------------|
| Fort Collins<br>CO     | D        | 9/30/2018            | \$12,317,275.00            | \$0.00                          | \$12,317,275.00           | \$12,756,316.00                                    | 100.00   | \$0.00           |                       |
| Great Falls<br>MT      | D        | 7/31/2018            | \$7,688,764.00             | \$74,932.00                     | \$7,613,832.00            | \$7,819,916.00                                     | 100.00   | \$0.00           |                       |
| Greeley<br>CO          | D        | 7/31/2018            | \$8,699,329.00             | \$36,863.05                     | \$8,662,465.95            | \$9,009,821.00                                     | 100.00   | \$0.00           |                       |
| Jefferson County<br>CO | D        | 7/31/2018            | \$10,250,685.00            | \$0.00                          | \$10,250,685.00           | \$10,877,028.00                                    | 100.00   | \$0.00           |                       |
| Lakewood<br>CO         | D        |                      | \$10,196,479.00            | \$477,302.00                    | \$9,719,177.00            | \$9,719,177.00                                     | 100.00   | \$0.00           |                       |
| Missoula<br>MT         | D        | 7/31/2018            | \$6,059,782.00             | \$0.00                          | \$6,059,782.00            | \$6,418,723.00                                     | 100.00   | \$0.00           |                       |
| Montana<br>MT          | D        | 7/31/2018            | \$88,845,427.00            | \$0.00                          | \$88,845,427.00           | \$91,863,314.00                                    | 100.00   | \$0.00           |                       |
| North Dakota<br>ND     | D        | 7/31/2018            | \$72,914,405.00            | \$0.00                          | \$72,914,405.00           | \$75,685,863.00                                    | 100.00   | \$0.00           |                       |
| Ogden<br>UT            | D        | 7/31/2018            | \$9,898,643.00             | \$0.00                          | \$9,898,643.00            | \$10,261,059.00                                    | 100.00   | \$0.00           |                       |

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| <u>PJ</u>                         | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments<sup>++</sup></u> | <u>Requirement Amount</u> | <u>Total C.R.orD<sup>+</sup> through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u> |
|-----------------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Provo Consortium<br>UT            | D        | 7/31/2018            | \$30,049,966.00            | \$4.65                          | \$30,049,961.35           | \$30,788,090.00                                   | 100.00   | \$0.00           |                       |
| Pueblo Consortium<br>CO           | D        | 7/31/2018            | \$19,169,253.12            | \$641,982.12                    | \$18,527,271.00           | \$18,665,234.00                                   | 100.00   | \$0.00           |                       |
| Salt Lake City<br>UT              | D        | 8/31/2018            | \$26,593,445.00            | \$0.00                          | \$26,593,445.00           | \$26,899,630.00                                   | 100.00   | \$0.00           |                       |
| Salt Lake County Consortium<br>UT | D        | 7/31/2018            | \$36,850,096.00            | \$0.00                          | \$36,850,096.00           | \$37,768,393.00                                   | 100.00   | \$0.00           |                       |
| Sioux Falls<br>SD                 | D        | 7/31/2018            | \$9,802,880.00             | \$0.00                          | \$9,802,880.00            | \$10,191,881.00                                   | 100.00   | \$0.00           |                       |
| South Dakota<br>SD                | D        | 7/31/2018            | \$75,865,905.00            | \$0.00                          | \$75,865,905.00           | \$78,507,017.00                                   | 100.00   | \$0.00           |                       |
| Utah<br>UT                        | D        | 7/31/2018            | \$75,637,738.00            | \$0.00                          | \$75,637,738.00           | \$77,017,317.00                                   | 100.00   | \$0.00           |                       |
| Wyoming<br>WY                     | D        | 7/31/2018            | \$77,337,167.00            | \$770,946.00                    | \$76,566,221.00           | \$78,696,711.00                                   | 100.00   | \$0.00           |                       |

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|-----------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| <b>Detroit</b>        |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Ann Arbor</b>      | D        |                      | \$13,391,600.00            | \$59.55                         | \$13,391,540.45           | \$13,391,540.45                                   | 100.00   | \$0.00           |                       |
| MI                    |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Battle Creek</b>   | D        | 7/31/2018            | \$7,650,102.00             | \$0.00                          | \$7,650,102.00            | \$7,905,378.00                                    | 100.00   | \$0.00           |                       |
| MI                    |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Bay City</b>       | D        | 9/30/2018            | \$5,290,652.00             | \$1.37                          | \$5,290,650.63            | \$5,455,356.00                                    | 100.00   | \$0.00           |                       |
| MI                    |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Detroit</b>        | D        | 10/31/2018           | \$272,787,481.00           | \$783.78                        | \$272,786,697.22          | \$274,814,118.00                                  | 100.00   | \$0.00           |                       |
| MI                    |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Flint</b>          | D        | 9/30/2018            | \$31,689,710.00            | \$3,941,306.00                  | \$27,748,404.00           | \$27,771,314.00                                   | 100.00   | \$0.00           |                       |
| MI                    |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Genesee County</b> | D        | 7/31/2018            | \$20,235,551.00            | \$172,445.80                    | \$20,063,105.20           | \$20,430,595.00                                   | 100.00   | \$0.00           |                       |
| MI                    |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Grand Rapids</b>   | D        | 10/31/2018           | \$32,116,246.00            | \$0.00                          | \$32,116,246.00           | \$33,222,991.00                                   | 100.00   | \$0.00           |                       |
| MI                    |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Jackson</b>        | D        | 8/31/2018            | \$7,921,857.00             | \$0.00                          | \$7,921,857.00            | \$8,191,426.00                                    | 100.00   | \$0.00           |                       |
| MI                    |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Kalamazoo</b>      | D        | 9/30/2018            | \$16,505,670.00            | \$10,307.60                     | \$16,495,362.40           | \$16,963,824.00                                   | 100.00   | \$0.00           |                       |
| MI                    |          |                      |                            |                                 |                           |   |          |                  |                       |

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|--------------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|--|----------|------------------|---------------------------|
| Kent County Consortium<br>MI   | D        | 9/30/2018            | \$6,113,609.00             | \$74,905.50                     | \$6,038,703.50            | \$6,022,105.00                                     | 99.73    | \$16,598.50      | Requirement met10/17/2018 |
| Lansing<br>MI                  | D        | 9/30/2018            | \$21,376,070.00            | \$0.00                          | \$21,376,070.00           | \$21,840,785.00                                    | 100.00   | \$0.00           |                           |
| Macomb County Consortium<br>MI | D        | 9/30/2018            | \$19,677,598.00            | \$8,350.00                      | \$19,669,248.00           | \$20,848,853.00                                    | 100.00   | \$0.00           |                           |
| Michigan<br>MI                 | D        | 8/31/2018            | \$493,384,714.00           | \$156,403.91                    | \$493,228,310.09          | \$501,874,426.00                                   | 100.00   | \$0.00           |                           |
| Muskegon<br>MI                 | D        | 7/31/2018            | \$7,834,982.00             | \$437,657.92                    | \$7,397,324.08            | \$7,660,614.00                                     | 100.00   | \$0.00           |                           |
| Oakland County<br>MI           | D        | 7/31/2018            | \$31,058,190.00            | \$0.00                          | \$31,058,190.00           | \$33,209,443.00                                    | 100.00   | \$0.00           |                           |
| Pontiac<br>MI                  | D        |                      | \$13,994,973.00            | \$555,403.44                    | \$13,439,569.56           | \$13,439,569.56                                    | 100.00   | \$0.00           |                           |
| Port Huron<br>MI               | D        | 8/31/2018            | \$6,416,983.00             | \$0.00                          | \$6,416,983.00            | \$6,587,493.00                                     | 100.00   | \$0.00           |                           |
| Saginaw<br>MI                  | D        | 9/30/2018            | \$17,699,328.00            | \$14,693.82                     | \$17,684,634.18           | \$17,997,118.00                                    | 100.00   | \$0.00           |                           |

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|-------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|--|----------|------------------|-----------------------|
| Warren                  | D        | 9/30/2018            | \$8,076,468.00             | \$185,995.00                    | \$7,890,473.00            | \$8,125,941.00                                     | 100.00   | \$0.00           |                       |
| MI                      |          |                      |                            |                                 |                           |  |          |                  |                       |
| Washtenaw County        | D        | 9/30/2018            | \$12,232,351.00            | (\$232,200.00)                  | \$12,464,551.00           | \$13,024,797.00                                    | 100.00   | \$0.00           |                       |
| MI                      |          |                      |                            |                                 |                           |  |          |                  |                       |
| Wayne County Consortium | D        | 10/31/2018           | \$45,801,512.65            | \$1,069,450.45                  | \$44,732,062.20           | \$46,082,179.00                                    | 100.00   | \$0.00           |                       |
| MI                      |          |                      |                            |                                 |                           |  |          |                  |                       |
| Westland                | D        | 8/31/2018            | \$6,823,867.00             | \$0.00                          | \$6,823,867.00            | \$7,075,794.00                                     | 100.00   | \$0.00           |                       |
| MI                      |          |                      |                            |                                 |                           |  |          |                  |                       |

+ D: Disbursements

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**Requirement Years: 2013 Disbursements**  
**As of 7/31/2019**  
(sorted alphabetically by Field Office)

| <u>PJ</u>            | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments<sup>++</sup></u> | <u>Requirement Amount</u> | <u>Total C.R.orD<sup>+</sup> through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u>            |
|----------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|----------------------------------|
| <b>Ft. Worth</b>     |          |                      |                            |                                 |                           |   |          |                  |                                  |
| <b>Abilene</b>       | D        | 9/30/2018            | \$11,924,388.00            | \$273,750.00                    | \$11,650,638.00           | \$12,001,458.00                                   | 100.00   | \$0.00           |                                  |
| TX                   |          |                      |                            |                                 |                           |   |          |                  |                                  |
| <b>Amarillo</b>      |          |                      |                            |                                 |                           |   |          |                  |                                  |
| <b>Amarillo</b>      | D        | 12/31/2018           | \$19,334,077.00            | \$282,790.95                    | \$19,051,286.05           | \$19,598,632.00                                   | 100.00   | \$0.00           |                                  |
| TX                   |          |                      |                            |                                 |                           |   |          |                  |                                  |
| <b>Arlington</b>     |          |                      |                            |                                 |                           |   |          |                  |                                  |
| <b>Arlington</b>     | D        | 7/31/2018            | \$24,928,784.00            | \$0.00                          | \$24,928,784.00           | \$25,759,775.00                                   | 100.00   | \$0.00           |                                  |
| TX                   |          |                      |                            |                                 |                           |   |          |                  |                                  |
| <b>Dallas</b>        |          |                      |                            |                                 |                           |   |          |                  |                                  |
| <b>Dallas</b>        | D        | 9/30/2018            | \$155,787,582.00           | \$223,255.78                    | \$155,564,326.22          | \$154,385,880.00                                  | 99.24    | \$1,178,446.22   | Deobligation in process4/17/2019 |
| TX                   |          |                      |                            |                                 |                           |   |          |                  |                                  |
| <b>Dallas County</b> |          |                      |                            |                                 |                           |   |          |                  |                                  |
| <b>Dallas County</b> | D        | 10/31/2018           | \$12,162,436.00            | \$0.00                          | \$12,162,436.00           | \$12,476,548.00                                   | 100.00   | \$0.00           |                                  |
| TX                   |          |                      |                            |                                 |                           |   |          |                  |                                  |
| <b>Denton</b>        |          |                      |                            |                                 |                           |   |          |                  |                                  |
| <b>Denton</b>        | D        | 8/31/2018            | \$10,343,119.00            | \$0.00                          | \$10,343,119.00           | \$10,560,501.00                                   | 100.00   | \$0.00           |                                  |
| TX                   |          |                      |                            |                                 |                           |   |          |                  |                                  |
| <b>El Paso</b>       |          |                      |                            |                                 |                           |   |          |                  |                                  |
| <b>El Paso</b>       | D        | 9/30/2018            | \$83,069,979.00            | \$717,928.00                    | \$82,352,051.00           | \$82,803,717.00                                   | 100.00   | \$0.00           |                                  |
| TX                   |          |                      |                            |                                 |                           |   |          |                  |                                  |
| <b>Fort Worth</b>    |          |                      |                            |                                 |                           |   |          |                  |                                  |
| <b>Fort Worth</b>    | D        | 9/30/2018            | \$60,533,293.00            | \$54,846.85                     | \$60,478,446.15           | \$60,920,939.00                                   | 100.00   | \$0.00           |                                  |
| TX                   |          |                      |                            |                                 |                           |   |          |                  |                                  |
| <b>Garland</b>       |          |                      |                            |                                 |                           |   |          |                  |                                  |
| <b>Garland</b>       | D        | 9/30/2018            | \$12,993,689.00            | \$0.00                          | \$12,993,689.00           | \$13,063,759.00                                   | 100.00   | \$0.00           |                                  |
| TX                   |          |                      |                            |                                 |                           |   |          |                  |                                  |

+ D: Disbursements

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| <u>PJ</u>                       | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments<sup>++</sup></u> | <u>Requirement Amount</u> | <u>Total C.R.,orD<sup>+</sup> through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u>            |
|---------------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|--|----------|------------------|----------------------------------|
| Grand Prairie<br>TX             | D        | 9/30/2018            | \$9,043,305.00             | \$552,601.86                    | \$8,490,703.14            | \$8,920,167.00                                     | 100.00   | \$0.00           |                                  |
| Irving<br>TX                    | D        | 9/30/2018            | \$14,360,025.00            | \$37,121.96                     | \$14,322,903.04           | \$14,474,293.00                                    | 100.00   | \$0.00           |                                  |
| Killeen<br>TX                   | D        | 9/30/2018            | \$7,799,979.00             | \$0.00                          | \$7,799,979.00            | \$8,070,086.00                                     | 100.00   | \$0.00           |                                  |
| Longview<br>TX                  | D        | 9/30/2018            | \$7,474,414.00             | \$370,861.00                    | \$7,103,553.00            | \$7,283,387.00                                     | 100.00   | \$0.00           |                                  |
| Lubbock<br>TX                   | D        | 10/31/2018           | \$24,570,327.00            | \$0.00                          | \$24,570,327.00           | \$24,284,861.00                                    | 98.84    | \$285,466.00     | Deobligation in process4/17/2019 |
| Odessa<br>TX                    | D        | 10/31/2018           | \$9,433,642.00             | \$4,925.05                      | \$9,428,716.95            | \$9,525,627.00                                     | 100.00   | \$0.00           |                                  |
| Plano<br>TX                     | D        | 9/30/2018            | \$5,284,513.00             | \$0.00                          | \$5,284,513.00            | \$5,661,426.00                                     | 100.00   | \$0.00           |                                  |
| San Angelo<br>TX                | D        | 9/30/2018            | \$8,771,556.00             | \$189,131.00                    | \$8,582,425.00            | \$8,831,392.00                                     | 100.00   | \$0.00           |                                  |
| Tarrant County Consortium<br>TX | D        | 7/31/2018            | \$26,016,288.00            | \$9,882.00                      | \$26,006,406.00           | \$27,079,417.00                                    | 100.00   | \$0.00           |                                  |

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(sorted alphabetically by Field Office)

| <u>PJ</u>            | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments<sup>++</sup></u> | <u>Requirement Amount</u> | <u>Total C.R,orD<sup>+</sup> through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u> |
|----------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| <b>Texas</b>         | D        | 7/31/2018            | \$815,105,393.00           | \$644,365.21                    | \$814,461,027.79          | \$825,654,601.00                                  | 100.00   | \$0.00           |                       |
| TX                   |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Tyler</b>         | D        | 9/30/2018            | \$10,098,979.00            | \$138,495.47                    | \$9,960,483.53            | \$10,259,344.00                                   | 100.00   | \$0.00           |                       |
| TX                   |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Waco</b>          | D        | 9/30/2018            | \$20,162,826.00            | \$0.00                          | \$20,162,826.00           | \$20,576,511.00                                   | 100.00   | \$0.00           |                       |
| TX                   |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Wichita Falls</b> | D        | 10/31/2018           | \$11,525,185.00            | \$663,066.71                    | \$10,862,118.29           | \$11,100,971.00                                   | 100.00   | \$0.00           |                       |
| TX                   |          |                      |                            |                                 |                           |   |          |                  |                       |

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|------------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| <b>Greensboro</b>            |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Asheville Consortium</b>  | D        | 7/31/2018            | \$25,769,907.00            | \$0.00                          | \$25,769,907.00           | \$26,431,785.00                                   | 100.00   | \$0.00           |                       |
| NC                           |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Charlotte Consortium</b>  | D        | 7/31/2018            | \$50,693,148.00            | \$0.00                          | \$50,693,148.00           | \$52,027,427.00                                   | 100.00   | \$0.00           |                       |
| NC                           |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Concord Consortium</b>    | D        | 7/31/2018            | \$17,647,450.00            | \$3.25                          | \$17,647,446.75           | \$18,110,302.00                                   | 100.00   | \$0.00           |                       |
| NC                           |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Cumberland County</b>     | D        | 7/31/2018            | \$12,377,026.00            | \$0.78                          | \$12,377,025.22           | \$12,403,157.00                                   | 100.00   | \$0.00           |                       |
| NC                           |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Durham Consortium</b>     | D        | 7/31/2018            | \$23,535,149.00            | \$180,326.41                    | \$23,354,822.59           | \$24,013,904.00                                   | 100.00   | \$0.00           |                       |
| NC                           |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Fayetteville</b>          | D        | 7/31/2018            | \$14,944,107.00            | \$0.00                          | \$14,944,107.00           | \$15,362,947.00                                   | 100.00   | \$0.00           |                       |
| NC                           |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Gastonia Consortium</b>   | D        | 7/31/2018            | \$13,848,713.00            | \$599,660.80                    | \$13,249,052.20           | \$13,606,751.00                                   | 100.00   | \$0.00           |                       |
| NC                           |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Goldsboro</b>             | D        | 7/31/2018            | \$5,516,723.00             | \$0.00                          | \$5,516,723.00            | \$5,676,376.00                                    | 100.00   | \$0.00           |                       |
| NC                           |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Greensboro Consortium</b> | D        | 7/31/2018            | \$35,511,020.00            | \$0.69                          | \$35,511,019.31           | \$35,521,169.00                                   | 100.00   | \$0.00           |                       |
| NC                           |          |                      |                            |                                 |                           |   |          |                  |                       |

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| <u>PJ</u>                      | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments<sup>++</sup></u> | <u>Requirement Amount</u> | <u>Total C.R.,orD<sup>+</sup> through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u> |
|--------------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|--|----------|------------------|-----------------------|
| Greenville<br>NC               | D        | 7/31/2018            | \$11,605,866.00            | \$87,067.74                     | \$11,518,798.26           | \$11,751,540.00                                    | 100.00   | \$0.00           |                       |
| High Point<br>NC               | D        | 7/31/2018            | \$4,679,996.00             | \$329.78                        | \$4,679,666.22            | \$4,979,357.00                                     | 100.00   | \$0.00           |                       |
| Lenoir Consortium<br>NC        | D        | 7/31/2018            | \$18,087,490.00            | \$1.70                          | \$18,087,488.30           | \$18,904,088.00                                    | 100.00   | \$0.00           |                       |
| North Carolina<br>NC           | D        | 7/31/2018            | \$416,888,675.00           | \$0.00                          | \$416,888,675.00          | \$428,854,346.00                                   | 100.00   | \$0.00           |                       |
| Orange County Consortium<br>NC | D        | 7/31/2018            | \$10,561,510.00            | \$0.00                          | \$10,561,510.00           | \$10,753,849.00                                    | 100.00   | \$0.00           |                       |
| Raleigh<br>NC                  | D        | 7/31/2018            | \$25,449,243.00            | \$76,297.00                     | \$25,372,946.00           | \$25,635,039.00                                    | 100.00   | \$0.00           |                       |
| Rocky Mount Consortium<br>NC   | D        | 7/31/2018            | \$13,372,732.00            | \$244,440.70                    | \$13,128,291.30           | \$13,549,784.00                                    | 100.00   | \$0.00           |                       |
| Surry County Consortium<br>NC  | D        | 7/31/2018            | \$12,031,251.00            | \$29,543.88                     | \$12,001,707.12           | \$12,434,739.00                                    | 100.00   | \$0.00           |                       |
| Wake County Consortium<br>NC   | D        | 8/31/2018            | \$11,578,494.00            | \$0.00                          | \$11,578,494.00           | \$12,096,323.00                                    | 100.00   | \$0.00           |                       |

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| <u>PJ</u>                      | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments<sup>++</sup></u> | <u>Requirement Amount</u> | <u>Total C.R,orD<sup>+</sup> through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u> |
|--------------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Wilmington<br>NC               | D        | 7/31/2018            | \$13,187,891.00            | \$0.00                          | \$13,187,891.00           | \$13,376,801.00                                   | 100.00   | \$0.00           |                       |
| Winston-Salem Consortium<br>NC | D        | 7/31/2018            | \$26,791,061.00            | \$1,084,978.00                  | \$25,706,083.00           | \$26,656,235.00                                   | 100.00   | \$0.00           |                       |

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|--------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|---------------------------------|
| <b>Hartford</b>    |          |                      |                            |                                 |                           |   |          |                  |                                 |
| <b>Bridgeport</b>  | D        | 8/31/2018            | \$32,921,731.00            | \$1,894,629.76                  | \$31,027,101.24           | \$32,300,084.00                                   | 100.00   | \$0.00           |                                 |
| CT                 |          |                      |                            |                                 |                           |   |          |                  |                                 |
| <b>Connecticut</b> | D        | 7/31/2018            | \$228,134,389.00           | \$336,753.80                    | \$227,797,635.20          | \$233,830,698.00                                  | 100.00   | \$0.00           |                                 |
| CT                 |          |                      |                            |                                 |                           |   |          |                  |                                 |
| <b>Hartford</b>    | D        | 9/30/2018            | \$44,021,824.00            | \$0.00                          | \$44,021,824.00           | \$43,287,633.00                                   | 98.33    | \$734,191.00     | FO shortfall letter -10/17/2018 |
| CT                 |          |                      |                            |                                 |                           |   |          |                  |                                 |
| <b>New Britain</b> | D        | 9/30/2018            | \$14,683,591.00            | \$904,416.00                    | \$13,779,175.00           | \$13,906,743.00                                   | 100.00   | \$0.00           |                                 |
| CT                 |          |                      |                            |                                 |                           |   |          |                  |                                 |
| <b>New Haven</b>   | D        | 9/30/2018            | \$35,255,283.00            | \$90,791.00                     | \$35,164,492.00           | \$35,491,715.00                                   | 100.00   | \$0.00           |                                 |
| CT                 |          |                      |                            |                                 |                           |   |          |                  |                                 |
| <b>Stamford</b>    | D        | 9/30/2018            | \$11,766,550.00            | \$151,313.45                    | \$11,615,236.55           | \$11,688,366.00                                   | 100.00   | \$0.00           |                                 |
| CT                 |          |                      |                            |                                 |                           |   |          |                  |                                 |
| <b>Waterbury</b>   | D        | 9/30/2018            | \$20,120,198.00            | \$95,484.00                     | \$20,024,714.00           | \$20,343,332.00                                   | 100.00   | \$0.00           |                                 |
| CT                 |          |                      |                            |                                 |                           |   |          |                  |                                 |

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|------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------------------|
| <b>Honolulu</b>        |          |                      |                            |                                 |                           |   |          |                  |                                   |
| <b>American Samoa</b>  | D        | 10/31/2018           | \$5,997,188.00             | \$6,562.00                      | \$5,990,626.00            | \$6,190,080.00                                    | 100.00   | \$0.00           |                                   |
| AS                     |          |                      |                            |                                 |                           |   |          |                  |                                   |
| <b>Guam</b>            |          |                      |                            |                                 |                           |   |          |                  |                                   |
|                        | D        | 9/30/2018            | \$26,087,388.00            | \$0.00                          | \$26,087,388.00           | \$26,145,018.00                                   | 100.00   | \$0.00           | OAHP four month notice - 5/4/2018 |
| GU                     |          |                      |                            |                                 |                           |   |          |                  |                                   |
| <b>Hawaii</b>          |          |                      |                            |                                 |                           |   |          |                  |                                   |
|                        | D        | 7/31/2018            | \$66,643,944.00            | \$0.00                          | \$66,643,944.00           | \$69,364,365.00                                   | 100.00   | \$0.00           |                                   |
| HI                     |          |                      |                            |                                 |                           |   |          |                  |                                   |
| <b>Honolulu</b>        |          |                      |                            |                                 |                           |   |          |                  |                                   |
|                        | D        | 12/31/2018           | \$92,265,952.00            | \$2,564,981.11                  | \$89,700,970.89           | \$89,941,514.00                                   | 100.00   | \$0.00           | OAHP one month notice - 11/8/2018 |
| HI                     |          |                      |                            |                                 |                           |   |          |                  |                                   |
| <b>Mariana Islands</b> |          |                      |                            |                                 |                           |   |          |                  |                                   |
|                        | D        | 9/30/2018            | \$9,666,125.00             | \$0.00                          | \$9,666,125.00            | \$9,667,321.00                                    | 100.00   | \$0.00           |                                   |
| MP                     |          |                      |                            |                                 |                           |   |          |                  |                                   |

+ D: Disbursements

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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**HOME Cumulative Deadline Compliance Status Report**  
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(sorted alphabetically by Field Office)

| <u>PJ</u>                | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments<sup>++</sup></u> | <u>Requirement Amount</u> | <u>Total C.R.orD<sup>+</sup> through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u> |
|--------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| <b>Houston</b>           |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Beaumont</b>          | D        | 9/30/2018            | \$16,530,928.00            | \$0.00                          | \$16,530,928.00           | \$16,826,598.00                                   | 100.00   | \$0.00           |                       |
| TX                       |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Brazoria County</b>   | D        | 10/31/2018           | \$10,662,802.00            | \$1,497,017.15                  | \$9,165,784.85            | \$9,576,674.00                                    | 100.00   | \$0.00           |                       |
| TX                       |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Bryan</b>             | D        | 10/31/2018           | \$7,664,087.00             | \$0.00                          | \$7,664,087.00            | \$7,939,831.00                                    | 100.00   | \$0.00           |                       |
| TX                       |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>College Station</b>   | D        | 10/31/2018           | \$11,658,425.00            | \$478,094.05                    | \$11,180,330.95           | \$11,582,243.00                                   | 100.00   | \$0.00           |                       |
| TX                       |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Fort Bend County</b>  | D        | 9/30/2018            | \$9,886,856.00             | \$2,676,736.12                  | \$7,210,119.88            | \$7,727,730.00                                    | 100.00   | \$0.00           |                       |
| TX                       |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Galveston</b>         | D        | 9/30/2018            | \$12,098,649.00            | \$0.00                          | \$12,098,649.00           | \$12,098,819.00                                   | 100.00   | \$0.00           |                       |
| TX                       |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Harris County</b>     | D        | 8/31/2018            | \$66,427,000.00            | \$894,600.00                    | \$65,532,400.00           | \$66,780,153.00                                   | 100.00   | \$0.00           |                       |
| TX                       |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Houston</b>           | D        | 8/31/2018            | \$259,983,052.00           | \$730,825.00                    | \$259,252,227.00          | \$259,773,782.00                                  | 100.00   | \$0.00           |                       |
| TX                       |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Montgomery County</b> | D        | 9/30/2018            | \$5,670,659.00             | \$107,281.20                    | \$5,563,377.80            | \$5,951,178.00                                    | 100.00   | \$0.00           |                       |
| TX                       |          |                      |                            |                                 |                           |   |          |                  |                       |

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| <u>PJ</u>                          | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments<sup>++</sup></u> | <u>Requirement Amount</u> | <u>Total C.R,orD<sup>+</sup> through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u>   |
|------------------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-------------------------|
| Orange Consortium<br>TX            | D        |                      | \$5,762,087.00             | \$3,020,853.08                  | \$2,741,233.92            | \$2,741,233.92                                    | 100.00   | \$0.00           |                         |
| Pasadena<br>TX                     | D        | 1/31/2019            | \$13,357,097.00            | \$1,288,164.76                  | \$12,068,932.24           | \$12,067,863.00                                   | 99.99    | \$1,069.24       | Deobligation in process |
| Port Arthur<br>TX                  | D        | 9/30/2018            | \$9,162,354.00             | \$203,024.00                    | \$8,959,330.00            | \$9,216,939.00                                    | 100.00   | \$0.00           |                         |
| Washington County Consortium<br>TX | D        |                      | \$5,318,666.00             | \$0.80                          | \$5,318,665.20            | \$5,318,665.20                                    | 100.00   | \$0.00           |                         |

+ D: Disbursements

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| <u>PJ</u>           | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments<sup>++</sup></u> | <u>Requirement Amount</u> | <u>Total C.R.orD<sup>+</sup> through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u>              |
|---------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|------------------------------------|
| <b>Indianapolis</b> |          |                      |                            |                                 |                           |   |          |                  |                                    |
| Anderson            | D        | 7/31/2018            | \$8,692,226.00             | (\$250,000.00)                  | \$8,942,226.00            | \$9,180,465.00                                    | 100.00   | \$0.00           |                                    |
| IN                  |          |                      |                            |                                 |                           |   |          |                  |                                    |
| <b>Bloomington</b>  |          |                      |                            |                                 |                           |   |          |                  |                                    |
| Bloomington         | D        | 7/31/2018            | \$13,513,714.00            | \$0.00                          | \$13,513,714.00           | \$13,840,285.00                                   | 100.00   | \$0.00           |                                    |
| IN                  |          |                      |                            |                                 |                           |   |          |                  |                                    |
| <b>East Chicago</b> |          |                      |                            |                                 |                           |   |          |                  |                                    |
| East Chicago        | D        | 7/31/2018            | \$8,684,587.00             | \$351,461.00                    | \$8,333,126.00            | \$8,278,989.00                                    | 99.35    | \$54,137.00      | Deobligation complete - 10/23/2018 |
| IN                  |          |                      |                            |                                 |                           |   |          |                  |                                    |
| <b>Evansville</b>   |          |                      |                            |                                 |                           |   |          |                  |                                    |
| Evansville          | D        | 7/31/2018            | \$17,940,800.00            | \$0.00                          | \$17,940,800.00           | \$18,520,501.00                                   | 100.00   | \$0.00           |                                    |
| IN                  |          |                      |                            |                                 |                           |   |          |                  |                                    |
| <b>Fort Wayne</b>   |          |                      |                            |                                 |                           |   |          |                  |                                    |
| Fort Wayne          | D        | 9/30/2018            | \$21,632,039.00            | \$948,248.00                    | \$20,683,791.00           | \$21,185,119.00                                   | 100.00   | \$0.00           |                                    |
| IN                  |          |                      |                            |                                 |                           |   |          |                  |                                    |
| <b>Gary</b>         |          |                      |                            |                                 |                           |   |          |                  |                                    |
| Gary                | D        | 7/31/2018            | \$24,657,431.00            | \$98,017.00                     | \$24,559,414.00           | \$24,549,414.00                                   | 99.96    | \$10,000.00      | Deobligation complete - 11/1/2018  |
| IN                  |          |                      |                            |                                 |                           |   |          |                  |                                    |
| <b>Hammond</b>      |          |                      |                            |                                 |                           |   |          |                  |                                    |
| Hammond             | D        | 7/31/2018            | \$13,173,694.00            | \$66,323.66                     | \$13,107,370.34           | \$13,146,158.00                                   | 100.00   | \$0.00           |                                    |
| IN                  |          |                      |                            |                                 |                           |   |          |                  |                                    |
| <b>Indiana</b>      |          |                      |                            |                                 |                           |   |          |                  |                                    |
| Indiana             | D        | 7/31/2018            | \$305,369,003.00           | \$55,479.49                     | \$305,313,523.51          | \$314,637,666.00                                  | 100.00   | \$0.00           |                                    |
| IN                  |          |                      |                            |                                 |                           |   |          |                  |                                    |
| <b>Indianapolis</b> |          |                      |                            |                                 |                           |   |          |                  |                                    |
| Indianapolis        | D        | 7/31/2018            | \$94,017,406.00            | \$0.00                          | \$94,017,406.00           | \$96,173,535.00                                   | 100.00   | \$0.00           |                                    |
| IN                  |          |                      |                            |                                 |                           |   |          |                  |                                    |

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| <u>PJ</u>                   | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments<sup>++</sup></u> | <u>Requirement Amount</u> | <u>Total C.R.orD<sup>+</sup> through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u> |
|-----------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Lafayette Consortium<br>IN  | D        | 7/31/2018            | \$15,950,852.00            | \$0.00                          | \$15,950,852.00           | \$16,664,907.00                                   | 100.00   | \$0.00           |                       |
| Lake County<br>IN           | D        | 9/30/2018            | \$13,401,181.00            | \$0.00                          | \$13,401,181.00           | \$13,889,806.00                                   | 100.00   | \$0.00           |                       |
| Muncie<br>IN                | D        | 7/31/2018            | \$13,180,159.00            | \$583,007.09                    | \$12,597,151.91           | \$12,976,056.00                                   | 100.00   | \$0.00           |                       |
| South Bend Consortium<br>IN | D        | 8/31/2018            | \$22,661,514.00            | \$0.00                          | \$22,661,514.00           | \$23,210,704.00                                   | 100.00   | \$0.00           |                       |
| Terre Haute<br>IN           | D        | 7/31/2018            | \$9,684,266.00             | \$0.00                          | \$9,684,266.00            | \$9,969,052.00                                    | 100.00   | \$0.00           |                       |

<sup>+</sup> D: Disbursements

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| <u>PJ</u>                  | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments<sup>++</sup></u> | <u>Requirement Amount</u> | <u>Total C.R,orD<sup>+</sup> through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u> |
|----------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| <b>Jackson</b>             |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Gulfport Consortium</b> | D        | 7/31/2018            | \$9,881,567.00             | \$25,335.50                     | \$9,856,231.50            | \$10,237,358.00                                   | 100.00   | \$0.00           |                       |
| MS                         |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Hattiesburg</b>         | D        | 7/31/2018            | \$7,365,506.00             | \$140,692.00                    | \$7,224,814.00            | \$7,412,842.00                                    | 100.00   | \$0.00           |                       |
| MS                         |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Jackson</b>             | D        | 1/31/2019            | \$27,357,230.00            | \$1,477,854.47                  | \$25,879,375.53           | \$26,281,210.00                                   | 100.00   | \$0.00           |                       |
| MS                         |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Mississippi</b>         | D        | 7/31/2018            | \$291,978,989.00           | \$36,083.32                     | \$291,942,905.68          | \$296,008,432.00                                  | 100.00   | \$0.00           |                       |
| MS                         |          |                      |                            |                                 |                           |   |          |                  |                       |

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| <u>PJ</u>                         | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments<sup>++</sup></u> | <u>Requirement Amount</u> | <u>Total C.R.orD<sup>+</sup> through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u> |
|-----------------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| <b>Jacksonville</b>               |          |                      |                            |                                 |                           |   |          |                  |                       |
| Brevard County Consortium<br>FL   | D        | 9/30/2018            | \$29,487,157.00            | \$371,137.00                    | \$29,116,020.00           | \$29,627,667.00                                   | 100.00   | \$0.00           |                       |
| Clearwater<br>FL                  | D        | 9/30/2018            | \$8,387,889.00             | \$55,596.84                     | \$8,332,292.16            | \$8,632,248.00                                    | 100.00   | \$0.00           |                       |
| Daytona Beach<br>FL               | D        | 9/30/2018            | \$11,912,116.00            | \$277,104.53                    | \$11,635,011.47           | \$11,808,401.00                                   | 100.00   | \$0.00           |                       |
| Escambia County Consortium<br>FL  | D        | 9/30/2018            | \$34,762,791.00            | \$650,173.95                    | \$34,112,617.05           | \$34,406,231.00                                   | 100.00   | \$0.00           |                       |
| Florida<br>FL                     | D        | 7/31/2018            | \$423,303,194.00           | (\$589,290.00)                  | \$423,892,484.00          | \$424,120,837.00                                  | 100.00   | \$0.00           |                       |
| Gainesville<br>FL                 | D        | 9/30/2018            | \$16,245,187.00            | \$0.00                          | \$16,245,187.00           | \$16,443,250.00                                   | 100.00   | \$0.00           |                       |
| Highlands County Consortium<br>FL | D        |                      | \$3,194,201.00             | \$98,278.60                     | \$3,095,922.40            | \$3,095,922.40                                    | 100.00   | \$0.00           |                       |
| Hillsborough County<br>FL         | D        | 9/30/2018            | \$46,265,272.00            | \$2,029,384.00                  | \$44,235,888.00           | \$45,788,441.00                                   | 100.00   | \$0.00           |                       |
| Jacksonville-Duval County<br>FL   | D        | 9/30/2018            | \$71,361,980.00            | \$3,269,361.23                  | \$68,092,618.77           | \$69,781,649.00                                   | 100.00   | \$0.00           |                       |

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|----------------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Lakeland<br>FL                   | D        | 7/31/2018            | \$7,999,443.00             | \$0.45                          | \$7,999,442.55            | \$8,325,059.00                                    | 100.00   | \$0.00           |                       |
| Manatee County<br>FL             | D        | 9/30/2018            | \$7,118,916.00             | \$110,858.19                    | \$7,008,057.81            | \$7,448,512.00                                    | 100.00   | \$0.00           |                       |
| Marion County Consortium<br>FL   | D        | 9/30/2018            | \$9,010,491.00             | \$347,424.00                    | \$8,663,067.00            | \$8,773,145.00                                    | 100.00   | \$0.00           |                       |
| Orange County<br>FL              | D        | 9/30/2018            | \$47,155,907.00            | \$0.00                          | \$47,155,907.00           | \$48,963,229.00                                   | 100.00   | \$0.00           |                       |
| Orlando<br>FL                    | D        | 9/30/2018            | \$26,420,375.00            | \$524,109.00                    | \$25,896,266.00           | \$26,821,033.00                                   | 100.00   | \$0.00           |                       |
| Osceola County<br>FL             | D        |                      | \$0.00                     | \$0.00                          | \$0.00                    | \$0.00  | 0.00 **  | \$0.00           |                       |
| Pasco County<br>FL               | D        | 9/30/2018            | \$20,236,863.00            | \$13,073.19                     | \$20,223,789.81           | \$20,409,339.00                                   | 100.00   | \$0.00           |                       |
| Pinellas County Consortium<br>FL | D        | 9/30/2018            | \$35,708,401.00            | \$0.00                          | \$35,708,401.00           | \$36,155,284.00                                   | 100.00   | \$0.00           |                       |
| Polk County<br>FL                | D        | 9/30/2018            | \$24,298,030.00            | \$400,776.80                    | \$23,897,253.20           | \$24,746,853.00                                   | 100.00   | \$0.00           |                       |

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|-----------------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Sarasota Consortium<br>FL         | D        | 9/30/2018            | \$18,423,913.00            | \$0.00                          | \$18,423,913.00           | \$18,712,433.00                                   | 100.00   | \$0.00           |                       |
| Seminole County<br>FL             | D        | 9/30/2018            | \$11,416,893.00            | \$0.00                          | \$11,416,893.00           | \$11,586,395.00                                   | 100.00   | \$0.00           |                       |
| St. Lucie County Consortium<br>FL | D        | 9/30/2018            | \$4,289,793.00             | \$0.43                          | \$4,289,792.57            | \$4,751,187.00                                    | 100.00   | \$0.00           |                       |
| St. Petersburg<br>FL              | D        | 9/30/2018            | \$28,783,183.00            | \$0.62                          | \$28,783,182.38           | \$29,317,710.00                                   | 100.00   | \$0.00           |                       |
| Tallahassee<br>FL                 | D        | 9/30/2018            | \$21,094,312.00            | \$0.00                          | \$21,094,312.00           | \$21,830,812.00                                   | 100.00   | \$0.00           |                       |
| Tampa<br>FL                       | D        | 9/30/2018            | \$43,430,272.00            | \$460,171.00                    | \$42,970,101.00           | \$43,698,819.00                                   | 100.00   | \$0.00           |                       |
| Volusia County<br>FL              | D        | 9/30/2018            | \$29,295,496.00            | \$0.00                          | \$29,295,496.00           | \$29,699,053.00                                   | 100.00   | \$0.00           |                       |

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| <u>PJ</u>                              | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments<sup>++</sup></u> | <u>Requirement Amount</u> | <u>Total C.R.orD<sup>+</sup> through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u> |
|--|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| <b>Kansas City Independence</b><br>MO  | D        | 7/31/2018            | \$9,222,989.00             | \$0.00                          | \$9,222,989.00            | \$9,478,451.00                                    | 100.00   | \$0.00           |                       |
| <b>Johnson County Consortium</b><br>KS | D        | 7/31/2018            | \$17,102,090.00            | \$11,053.15                     | \$17,091,036.85           | \$17,794,716.00                                   | 100.00   | \$0.00           |                       |
| <b>Joplin Consortium</b><br>MO         | D        | 7/31/2018            | \$3,765,662.00             | \$0.00                          | \$3,765,662.00            | \$4,003,383.00                                    | 100.00   | \$0.00           |                       |
| <b>Kansas</b><br>KS                    | D        | 7/31/2018            | \$157,336,149.00           | \$0.00                          | \$157,336,149.00          | \$161,862,073.00                                  | 100.00   | \$0.00           |                       |
| <b>Kansas City</b><br>KS               | D        | 10/31/2018           | \$20,496,975.00            | \$0.00                          | \$20,496,975.00           | \$20,982,390.00                                   | 100.00   | \$0.00           |                       |
| <b>Kansas City</b><br>MO               | D        | 7/31/2018            | \$60,315,360.00            | \$24,237.73                     | \$60,291,122.27           | \$60,952,899.00                                   | 100.00   | \$0.00           |                       |
| <b>Lawrence</b><br>KS                  | D        | 8/31/2018            | \$11,572,236.00            | \$0.00                          | \$11,572,236.00           | \$11,898,837.00                                   | 100.00   | \$0.00           |                       |
| <b>Missouri</b><br>MO                  | D        | 7/31/2018            | \$308,493,350.00           | (\$548,200.00)                  | \$309,041,550.00          | \$317,234,507.00                                  | 100.00   | \$0.00           |                       |
| <b>Springfield</b><br>MO               | D        | 7/31/2018            | \$21,439,728.00            | \$0.00                          | \$21,439,728.00           | \$21,992,777.00                                   | 100.00   | \$0.00           |                       |

+ D: Disbursements

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(sorted alphabetically by Field Office)

| <u>PJ</u>        | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments<sup>++</sup></u> | <u>Requirement Amount</u> | <u>Total C.R.orD<sup>+</sup> through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u>             |
|------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------------------|
| St. Joseph<br>MO | D        | 7/31/2018            | \$9,380,832.00             | \$61,652.00                     | \$9,319,180.00            | \$9,319,180.00                                    | 100.00   | \$0.00           | Deobligation in process10/12/2018 |
| Topeka<br>KS     | D        | 7/31/2018            | \$14,508,506.00            | \$78,410.00                     | \$14,430,096.00           | \$15,013,506.00                                   | 100.00   | \$0.00           |                                   |
| Wichita<br>KS    | D        | 7/31/2018            | \$37,658,610.00            | \$0.00                          | \$37,658,610.00           | \$38,756,600.00                                   | 100.00   | \$0.00           |                                   |

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| <u>PJ</u>                 | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments<sup>++</sup></u> | <u>Requirement Amount</u> | <u>Total C.R.orD<sup>+</sup> through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u> |
|---------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| <b>Knoxville</b>          |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Bristol Consortium</b> | D        | 7/31/2018            | \$13,117,135.00            | \$0.00                          | \$13,117,135.00           | \$13,987,971.00                                   | 100.00   | \$0.00           |                       |
| TN                        |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Chattanooga</b>        | D        | 7/31/2018            | \$25,013,749.00            | \$7,472.70                      | \$25,006,276.30           | \$25,547,073.00                                   | 100.00   | \$0.00           |                       |
| TN                        |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Clarksville</b>        | D        | 7/31/2018            | \$7,629,667.00             | \$75,000.00                     | \$7,554,667.00            | \$7,907,671.00                                    | 100.00   | \$0.00           |                       |
| TN                        |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Jackson</b>            | D        | 7/31/2018            | \$6,673,710.00             | \$1,542.20                      | \$6,672,167.80            | \$6,906,214.00                                    | 100.00   | \$0.00           |                       |
| TN                        |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Knox County</b>        | D        | 7/31/2018            | \$8,399,776.00             | \$11,837.00                     | \$8,387,939.00            | \$8,694,309.00                                    | 100.00   | \$0.00           |                       |
| TN                        |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Knoxville</b>          | D        | 7/31/2018            | \$28,743,324.00            | \$0.00                          | \$28,743,324.00           | \$29,538,607.00                                   | 100.00   | \$0.00           |                       |
| TN                        |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Memphis</b>            | D        | 7/31/2018            | \$102,661,145.00           | \$1,960,662.55                  | \$100,700,482.45          | \$100,973,995.00                                  | 100.00   | \$0.00           |                       |
| TN                        |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Nashville-Davidson</b> | D        | 7/31/2018            | \$62,027,833.00            | \$81,821.53                     | \$61,946,011.47           | \$63,110,292.00                                   | 100.00   | \$0.00           |                       |
| TN                        |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Shelby County</b>      | D        | 7/31/2018            | \$8,117,922.00             | \$0.95                          | \$8,117,921.05            | \$8,382,958.00                                    | 100.00   | \$0.00           |                       |
| TN                        |          |                      |                            |                                 |                           |   |          |                  |                       |

+ D: Disbursements

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| <u>PJ</u> | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments<sup>++</sup></u> | <u>Requirement Amount</u> | <u>Total C.R.,orD<sup>+</sup> through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u> |
|-----------|----------|----------------------|----------------------------|---------------------------------|---------------------------|--|----------|------------------|-----------------------|
| Tennessee | D        | 7/31/2018            | \$323,425,142.00           | \$0.00                          | \$323,425,142.00          | \$323,874,868.00                                   | 100.00   | \$0.00           |                       |
| TN        |          |                      |                            |                                 |                           |  |          |                  |                       |

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| <u>PJ</u>                | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments<sup>++</sup></u> | <u>Requirement Amount</u> | <u>Total C.R,orD<sup>+</sup> through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u>             |
|--------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------------------|
| <b>Little Rock</b>       |          |                      |                            |                                 |                           |   |          |                  |                                   |
| <b>Arkansas</b>          | D        | 7/31/2018            | \$251,595,211.00           | \$2,622,005.05                  | \$248,973,205.95          | \$249,480,616.00                                  | 100.00   | \$0.00           | Deobligation in process10/16/2018 |
| AR                       |          |                      |                            |                                 |                           |   |          |                  |                                   |
| <b>Fort Smith</b>        | D        | 7/31/2018            | \$8,951,343.00             | \$0.00                          | \$8,951,343.00            | \$9,266,637.00                                    | 100.00   | \$0.00           |                                   |
| AR                       |          |                      |                            |                                 |                           |   |          |                  |                                   |
| <b>Little Rock</b>       | D        | 7/31/2018            | \$21,156,588.00            | \$0.00                          | \$21,156,588.00           | \$21,114,931.00                                   | 99.80    | \$41,657.00      | Requirement met8/31/2018          |
| AR                       |          |                      |                            |                                 |                           |   |          |                  |                                   |
| <b>North Little Rock</b> | D        | 7/31/2018            | \$6,881,587.00             | \$31,008.70                     | \$6,850,578.30            | \$7,115,311.00                                    | 100.00   | \$0.00           |                                   |
| AR                       |          |                      |                            |                                 |                           |   |          |                  |                                   |
| <b>Pine Bluff</b>        | D        | 9/30/2018            | \$9,377,373.00             | \$10,318.40                     | \$9,367,054.60            | \$9,408,055.00                                    | 100.00   | \$0.00           |                                   |
| AR                       |          |                      |                            |                                 |                           |   |          |                  |                                   |

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| <u>PJ</u>                      | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments<sup>++</sup></u> | <u>Requirement Amount</u> | <u>Total C.R.orD<sup>+</sup> through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u> |
|--------------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| <b>Los Angeles</b>             |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Alhambra</b>                | D        | 7/31/2018            | \$15,510,696.00            | \$0.00                          | \$15,510,696.00           | \$15,761,592.00                                   | 100.00   | \$0.00           |                       |
| CA                             |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Anaheim</b>                 | D        | 8/31/2018            | \$37,928,847.00            | \$85,567.17                     | \$37,843,279.83           | \$37,860,277.00                                   | 100.00   | \$0.00           |                       |
| CA                             |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Apple Valley Consortium</b> | D        | 7/31/2018            | \$6,336,597.00             | \$14,909.00                     | \$6,321,688.00            | \$6,600,123.00                                    | 100.00   | \$0.00           |                       |
| CA                             |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Bakersfield</b>             | D        | 8/31/2018            | \$28,735,927.00            | \$642.03                        | \$28,735,284.97           | \$29,173,080.00                                   | 100.00   | \$0.00           |                       |
| CA                             |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Baldwin Park</b>            | D        | 7/31/2018            | \$8,694,891.00             | \$1,470,764.43                  | \$7,224,126.57            | \$7,546,342.00                                    | 100.00   | \$0.00           |                       |
| CA                             |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Bellflower</b>              | D        | 8/31/2018            | \$9,708,767.00             | \$0.02                          | \$9,708,766.98            | \$10,003,339.00                                   | 100.00   | \$0.00           |                       |
| CA                             |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Burbank</b>                 | D        | 7/31/2018            | \$15,082,582.00            | \$243,850.00                    | \$14,838,732.00           | \$15,051,026.00                                   | 100.00   | \$0.00           |                       |
| CA                             |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Chula Vista</b>             | D        | 7/31/2018            | \$18,568,467.00            | \$1.00                          | \$18,568,466.00           | \$19,084,844.00                                   | 100.00   | \$0.00           |                       |
| CA                             |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Compton</b>                 | D        | 8/31/2018            | \$17,650,573.00            | \$2,561,300.75                  | \$15,089,272.25           | \$15,561,331.00                                   | 100.00   | \$0.00           |                       |
| CA                             |          |                      |                            |                                 |                           |   |          |                  |                       |

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|--------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|---------------------------------|
| Corona       | D        | 7/31/2018            | \$3,962,227.00             | \$0.00                          | \$3,962,227.00            | \$4,103,388.00                                    | 100.00   | \$0.00           |                                 |
| CA           |          |                      |                            |                                 |                           |   |          |                  |                                 |
| Costa Mesa   | D        | 7/31/2018            | \$13,643,800.00            | \$1,554,098.59                  | \$12,089,701.41           | \$12,436,428.00                                   | 100.00   | \$0.00           |                                 |
| CA           |          |                      |                            |                                 |                           |   |          |                  |                                 |
| Downey       | D        | 7/31/2018            | \$11,654,805.00            | \$482,192.19                    | \$11,172,612.81           | \$11,447,990.00                                   | 100.00   | \$0.00           |                                 |
| CA           |          |                      |                            |                                 |                           |   |          |                  |                                 |
| El Cajon     | D        | 7/31/2018            | \$14,536,349.00            | \$78,154.25                     | \$14,458,194.75           | \$14,588,254.00                                   | 100.00   | \$0.00           |                                 |
| CA           |          |                      |                            |                                 |                           |   |          |                  |                                 |
| El Monte     | D        | 7/31/2018            | \$24,286,434.00            | \$2,594,628.19                  | \$21,691,805.81           | \$22,004,672.00                                   | 100.00   | \$0.00           |                                 |
| CA           |          |                      |                            |                                 |                           |   |          |                  |                                 |
| Escondido    | D        | 8/31/2018            | \$14,581,967.00            | \$214,022.00                    | \$14,367,945.00           | \$14,838,351.00                                   | 100.00   | \$0.00           |                                 |
| CA           |          |                      |                            |                                 |                           |   |          |                  |                                 |
| Fontana      | D        | 7/31/2018            | \$10,168,061.00            | \$1.10                          | \$10,168,059.90           | \$10,562,374.00                                   | 100.00   | \$0.00           |                                 |
| CA           |          |                      |                            |                                 |                           |   |          |                  |                                 |
| Fullerton    | D        | 7/31/2018            | \$13,978,361.00            | \$1,381,631.81                  | \$12,596,729.19           | \$13,009,507.00                                   | 100.00   | \$0.00           | Deobligation complete -2/4/2019 |
| CA           |          |                      |                            |                                 |                           |   |          |                  |                                 |
| Garden Grove | D        | 8/31/2018            | \$18,886,966.00            | \$1,240,794.00                  | \$17,646,172.00           | \$18,079,605.00                                   | 100.00   | \$0.00           |                                 |
| CA           |          |                      |                            |                                 |                           |   |          |                  |                                 |

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|------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|--|----------|------------------|---------------------------|
| Glendale<br>CA         | D        | 9/30/2018            | \$39,482,356.00            | \$103,995.00                    | \$39,378,361.00           | \$39,378,361.00                                    | 100.00   | \$0.00           |                           |
| Hawthorne<br>CA        | D        | 7/31/2018            | \$14,125,911.00            | \$2,709,395.80                  | \$11,416,515.20           | \$11,750,557.00                                    | 100.00   | \$0.00           |                           |
| Huntington Beach<br>CA | D        | 9/30/2018            | \$15,471,813.00            | \$1,907,274.00                  | \$13,564,539.00           | \$13,975,216.00                                    | 100.00   | \$0.00           |                           |
| Huntington Park<br>CA  | D        | 8/31/2018            | \$16,509,430.00            | \$36,773.62                     | \$16,472,656.38           | \$16,524,690.00                                    | 100.00   | \$0.00           |                           |
| Inglewood<br>CA        | D        | 9/30/2018            | \$22,902,270.00            | \$1,586,868.23                  | \$21,315,401.77           | \$21,251,613.00                                    | 99.70    | \$63,788.77      | Requirement met10/16/2018 |
| Irvine<br>CA           | D        | 7/31/2018            | \$6,566,767.00             | \$16,805.50                     | \$6,549,961.50            | \$7,013,158.00                                     | 100.00   | \$0.00           |                           |
| Kern County<br>CA      | D        | 7/31/2018            | \$45,932,333.00            | \$298,264.00                    | \$45,634,069.00           | \$45,921,639.00                                    | 100.00   | \$0.00           |                           |
| Long Beach<br>CA       | D        | 9/30/2018            | \$92,777,283.00            | \$0.00                          | \$92,777,283.00           | \$94,831,642.00                                    | 100.00   | \$0.00           |                           |
| Los Angeles<br>CA      | D        | 7/31/2018            | \$786,710,019.00           | \$0.00                          | \$786,710,019.00          | \$804,620,900.00                                   | 100.00   | \$0.00           |                           |

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|--------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|--|----------|------------------|------------------------------------|
| Los Angeles County | D        | 7/31/2018            | \$260,368,479.00           | \$0.00                          | \$260,368,479.00          | \$266,229,370.00                                   | 100.00   | \$0.00           |                                    |
| CA                 |          |                      |                            |                                 |                           |  |          |                  |                                    |
| Lynwood            | D        | 8/31/2018            | \$12,907,569.00            | \$693,512.78                    | \$12,214,056.22           | \$12,555,865.00                                    | 100.00   | \$0.00           |                                    |
| CA                 |          |                      |                            |                                 |                           |  |          |                  |                                    |
| Montebello         | D        | 7/31/2018            | \$9,640,150.00             | \$4,059,436.96                  | \$5,580,713.04            | \$5,600,047.00                                     | 100.00   | \$0.00           |                                    |
| CA                 |          |                      |                            |                                 |                           |  |          |                  |                                    |
| Monterey Park      | D        | 7/31/2018            | \$8,553,940.00             | \$135,051.00                    | \$8,418,889.00            | \$8,418,889.00                                     | 100.00   | \$0.00           | Deobligation complete - 10/23/2018 |
| CA                 |          |                      |                            |                                 |                           |  |          |                  |                                    |
| Moreno Valley      | D        | 9/30/2018            | \$10,176,432.00            | \$276,616.00                    | \$9,899,816.00            | \$10,044,483.00                                    | 100.00   | \$0.00           |                                    |
| CA                 |          |                      |                            |                                 |                           |  |          |                  |                                    |
| National City      | D        | 7/31/2018            | \$12,584,295.00            | \$4,625.00                      | \$12,579,670.00           | \$12,645,229.00                                    | 100.00   | \$0.00           |                                    |
| CA                 |          |                      |                            |                                 |                           |  |          |                  |                                    |
| Norwalk            | D        | 7/31/2018            | \$8,800,357.00             | \$1,055,215.88                  | \$7,745,141.12            | \$8,026,713.00                                     | 100.00   | \$0.00           |                                    |
| CA                 |          |                      |                            |                                 |                           |  |          |                  |                                    |
| Oceanside          | D        | 8/31/2018            | \$16,102,451.00            | \$63,438.31                     | \$16,039,012.69           | \$16,470,599.00                                    | 100.00   | \$0.00           |                                    |
| CA                 |          |                      |                            |                                 |                           |  |          |                  |                                    |
| Ontario            | D        | 7/31/2018            | \$17,490,233.00            | \$25,670.01                     | \$17,464,562.99           | \$17,741,600.00                                    | 100.00   | \$0.00           |                                    |
| CA                 |          |                      |                            |                                 |                           |  |          |                  |                                    |

+ D: Disbursements

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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| <u>PJ</u>              | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments<sup>++</sup></u> | <u>Requirement Amount</u> | <u>Total C.R.orD<sup>+</sup> through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u>                 |
|------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|---------------------------------------|
| Orange<br>CA           | D        | 8/31/2018            | \$10,455,105.00            | \$796,805.50                    | \$9,658,299.50            | \$9,437,615.00                                    | 97.72    | \$220,684.50     | Deobligation complete - 9/13/2018     |
| Orange County<br>CA    | D        | 7/31/2018            | \$36,204,212.00            | \$62,541.08                     | \$36,141,670.92           | \$36,487,092.00                                   | 100.00   | \$0.00           |                                       |
| Oxnard<br>CA           | D        | 9/30/2018            | \$20,371,767.00            | \$60,178.00                     | \$20,311,589.00           | \$21,010,269.00                                   | 100.00   | \$0.00           |                                       |
| Palmdale<br>CA         | D        | 7/31/2018            | \$4,997,143.00             | \$566,252.80                    | \$4,430,890.20            | \$4,816,977.00                                    | 100.00   | \$0.00           |                                       |
| Paramount<br>CA        | D        | 7/31/2018            | \$7,701,030.00             | \$138,285.95                    | \$7,562,744.05            | \$7,808,017.00                                    | 100.00   | \$0.00           |                                       |
| Pasadena<br>CA         | D        | 9/30/2018            | \$24,300,126.00            | \$454,519.94                    | \$23,845,606.06           | \$23,562,056.00                                   | 98.81    | \$283,550.06     | Documentation under review 10/16/2018 |
| Pomona<br>CA           | D        | 8/31/2018            | \$20,424,929.00            | \$601,171.00                    | \$19,823,758.00           | \$20,141,201.00                                   | 100.00   | \$0.00           |                                       |
| Riverside<br>CA        | D        | 7/31/2018            | \$30,147,050.00            | \$1,532,711.00                  | \$28,614,339.00           | \$28,716,084.00                                   | 100.00   | \$0.00           |                                       |
| Riverside County<br>CA | D        | 7/31/2018            | \$64,222,476.00            | \$500,000.00                    | \$63,722,476.00           | \$65,331,030.00                                   | 100.00   | \$0.00           |                                       |

+ D: Disbursements

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| <u>PJ</u>                              | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments<sup>++</sup></u> | <u>Requirement Amount</u> | <u>Total C.R.orD<sup>+</sup> through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u> |
|--|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Rosemead<br>CA                         | D        | 7/31/2018            | \$8,703,303.00             | \$1,833,643.00                  | \$6,869,660.00            | \$6,980,449.00                                    | 100.00   | \$0.00           |                       |
| San Bernardino<br>CA                   | D        | 8/31/2018            | \$33,564,857.00            | \$1,144,004.61                  | \$32,420,852.39           | \$32,558,571.00                                   | 100.00   | \$0.00           |                       |
| San Bernardino County Consortium<br>CA | D        | 7/31/2018            | \$80,956,645.00            | \$0.06                          | \$80,956,644.94           | \$82,652,495.00                                   | 100.00   | \$0.00           |                       |
| San Buenaventura<br>CA                 | D        | 7/31/2018            | \$4,977,063.00             | \$126,160.00                    | \$4,850,903.00            | \$4,922,160.00                                    | 100.00   | \$0.00           |                       |
| San Diego<br>CA                        | D        | 7/31/2018            | \$168,009,099.00           | \$0.00                          | \$168,009,099.00          | \$172,395,810.00                                  | 100.00   | \$0.00           |                       |
| San Diego County Consortium<br>CA      | D        | 7/31/2018            | \$75,094,998.00            | \$0.00                          | \$75,094,998.00           | \$75,917,203.00                                   | 100.00   | \$0.00           |                       |
| San Luis Obispo County<br>CA           | D        | 12/31/2018           | \$23,932,310.00            | \$40,439.00                     | \$23,891,871.00           | \$24,618,010.00                                   | 100.00   | \$0.00           |                       |
| Santa Ana<br>CA                        | D        | 7/31/2018            | \$45,109,126.00            | \$575,439.00                    | \$44,533,687.00           | \$44,990,150.00                                   | 100.00   | \$0.00           |                       |
| Santa Barbara<br>CA                    | D        | 8/31/2018            | \$15,961,174.00            | \$0.00                          | \$15,961,174.00           | \$16,176,044.00                                   | 100.00   | \$0.00           |                       |

+ D: Disbursements

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| <u>PJ</u>                             | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments<sup>++</sup></u> | <u>Requirement Amount</u> | <u>Total C.R,orD<sup>+</sup> through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u>             |
|---------------------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------------------|
| Santa Barbara County Consortium<br>CA | D        | 8/31/2018            | \$29,029,301.00            | \$0.00                          | \$29,029,301.00           | \$29,198,294.00                                   | 100.00   | \$0.00           |                                   |
| Santa Monica<br>CA                    | D        | 7/31/2018            | \$16,099,883.00            | \$2,546,658.70                  | \$13,553,224.30           | \$14,042,516.00                                   | 100.00   | \$0.00           | Deobligation complete - 12/4/2018 |
| South Gate<br>CA                      | D        | 8/31/2018            | \$18,616,466.00            | \$926,715.75                    | \$17,689,750.25           | \$18,156,509.00                                   | 100.00   | \$0.00           |                                   |
| Ventura County<br>CA                  | D        | 8/31/2018            | \$22,192,718.00            | \$485,550.00                    | \$21,707,168.00           | \$22,153,574.00                                   | 100.00   | \$0.00           |                                   |
| Westminster<br>CA                     | D        | 8/31/2018            | \$8,392,985.00             | \$0.75                          | \$8,392,984.25            | \$8,616,176.00                                    | 100.00   | \$0.00           |                                   |
| Whittier<br>CA                        | D        | 8/31/2018            | \$7,846,594.00             | \$335,229.30                    | \$7,511,364.70            | \$7,654,036.00                                    | 100.00   | \$0.00           |                                   |

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| <u>PJ</u>                   | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments<sup>++</sup></u> | <u>Requirement Amount</u> | <u>Total C.R,orD<sup>+</sup> through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u> |
|-----------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| <b>Louisville</b>           |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Covington Consortium</b> | <b>D</b> | <b>7/31/2018</b>     | \$12,364,556.00            | \$128,476.00                    | \$12,236,080.00           | \$12,626,192.00                                   | 100.00   | <b>\$0.00</b>    |                       |
| KY                          |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Kentucky</b>             |          |                      |                            |                                 |                           |   |          |                  |                       |
|                             | <b>D</b> | <b>7/31/2018</b>     | \$352,260,735.00           | \$37,001.00                     | \$352,223,734.00          | \$360,641,796.00                                  | 100.00   | <b>\$0.00</b>    |                       |
| KY                          |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Lexington-Fayette</b>    |          |                      |                            |                                 |                           |   |          |                  |                       |
|                             | <b>D</b> | <b>7/31/2018</b>     | \$29,351,386.00            | \$1,000.00                      | \$29,350,386.00           | \$30,034,914.00                                   | 100.00   | <b>\$0.00</b>    |                       |
| KY                          |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Louisville</b>           |          |                      |                            |                                 |                           |   |          |                  |                       |
|                             | <b>D</b> | <b>7/31/2018</b>     | \$83,159,609.00            | \$214,332.64                    | \$82,945,276.36           | \$84,797,512.00                                   | 100.00   | <b>\$0.00</b>    |                       |
| KY                          |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Owensboro</b>            |          |                      |                            |                                 |                           |   |          |                  |                       |
|                             | <b>D</b> | <b>7/31/2018</b>     | \$7,293,724.00             | \$0.05                          | \$7,293,723.95            | \$7,370,055.00                                    | 100.00   | <b>\$0.00</b>    |                       |
| KY                          |          |                      |                            |                                 |                           |   |          |                  |                       |

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| <u>PJ</u>                              | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments<sup>++</sup></u> | <u>Requirement Amount</u> | <u>Total C.R.orD<sup>+</sup> through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u>              |
|--|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|------------------------------------|
| <b>Miami</b>                           |          |                      |                            |                                 |                           |   |          |                  |                                    |
| <b>Broward County Consortium</b><br>FL | D        | 9/30/2018            | \$66,629,872.00            | \$694,715.25                    | \$65,935,156.75           | \$67,734,487.00                                   | 100.00   | \$0.00           |                                    |
| <b>Collier County</b><br>FL            | D        | 10/31/2018           | \$7,665,599.00             | \$530,683.10                    | \$7,134,915.90            | \$7,588,987.00                                    | 100.00   | \$0.00           |                                    |
| <b>Fort Lauderdale</b><br>FL           | D        | 10/31/2018           | \$21,129,881.00            | \$0.00                          | \$21,129,881.00           | \$21,376,052.00                                   | 100.00   | \$0.00           |                                    |
| <b>Hialeah</b><br>FL                   | D        | 10/31/2018           | \$38,332,864.00            | \$877,493.10                    | \$37,455,370.90           | \$38,097,789.00                                   | 100.00   | \$0.00           |                                    |
| <b>Hollywood</b><br>FL                 | D        | 9/30/2018            | \$12,614,149.00            | \$156,309.95                    | \$12,457,839.05           | \$12,572,092.00                                   | 100.00   | \$0.00           |                                    |
| <b>Lee County</b><br>FL                | D        | 10/31/2018           | \$13,867,793.00            | \$0.30                          | \$13,867,792.70           | \$14,391,956.00                                   | 100.00   | \$0.00           |                                    |
| <b>Miami</b><br>FL                     | D        | 7/31/2018            | \$99,976,576.00            | \$0.00                          | \$99,976,576.00           | \$100,883,123.00                                  | 100.00   | \$0.00           |                                    |
| <b>Miami Beach</b><br>FL               | D        | 9/30/2018            | \$27,487,043.00            | \$947,414.70                    | \$26,539,628.30           | \$26,482,445.00                                   | 99.78    | \$57,183.30      | OAHP shortfall notice - 10/16/2018 |
| <b>Miami-Dade County</b><br>FL         | D        | 7/31/2018            | \$130,014,150.00           | \$0.00                          | \$130,014,150.00          | \$130,894,975.00                                  | 100.00   | \$0.00           |                                    |

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|-------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|---------------------------|
| North Miami       | D        | 9/30/2018            | \$5,242,598.00             | \$0.00                          | \$5,242,598.00            | \$5,311,595.00                                    | 100.00   | \$0.00           |                           |
| FL                |          |                      |                            |                                 |                           |   |          |                  |                           |
| Palm Beach County | D        | 9/30/2018            | \$50,022,620.00            | \$2,543,569.89                  | \$47,479,050.11           | \$47,096,581.00                                   | 99.19    | \$382,469.11     | Requirement met10/16/2018 |
| FL                |          |                      |                            |                                 |                           |   |          |                  |                           |
| Pompano Beach     | D        | 9/30/2018            | \$7,911,866.00             | \$0.00                          | \$7,911,866.00            | \$8,227,277.00                                    | 100.00   | \$0.00           |                           |
| FL                |          |                      |                            |                                 |                           |   |          |                  |                           |
| West Palm Beach   | D        | 10/31/2018           | \$12,004,822.00            | \$1,102,019.06                  | \$10,902,802.94           | \$10,958,927.00                                   | 100.00   | \$0.00           |                           |
| FL                |          |                      |                            |                                 |                           |   |          |                  |                           |

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|------------------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| <b>Milwaukee</b>                   |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Dane County</b>                 | D        | 7/31/2018            | \$6,700,470.00             | (\$207,014.08)                  | \$6,907,484.08            | \$7,140,337.00                                    | 100.00   | \$0.00           |                       |
| WI                                 |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Eau Claire</b>                  | D        | 8/31/2018            | \$8,757,902.00             | \$0.00                          | \$8,757,902.00            | \$9,006,995.00                                    | 100.00   | \$0.00           |                       |
| WI                                 |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Green Bay</b>                   | D        | 8/31/2018            | \$13,665,595.00            | \$87,000.00                     | \$13,578,595.00           | \$13,982,334.00                                   | 100.00   | \$0.00           |                       |
| WI                                 |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Janesville Consortium</b>       | D        | 7/31/2018            | \$7,448,173.00             | \$89.80                         | \$7,448,083.20            | \$7,769,411.00                                    | 100.00   | \$0.00           |                       |
| WI                                 |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Kenosha</b>                     | D        | 7/31/2018            | \$10,432,288.00            | \$143,244.00                    | \$10,289,044.00           | \$10,597,738.00                                   | 100.00   | \$0.00           |                       |
| WI                                 |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>La Crosse</b>                   | D        | 8/31/2018            | \$7,739,862.00             | \$0.00                          | \$7,739,862.00            | \$8,062,494.00                                    | 100.00   | \$0.00           |                       |
| WI                                 |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Madison</b>                     | D        | 7/31/2018            | \$32,183,690.00            | \$10.30                         | \$32,183,679.70           | \$32,560,738.00                                   | 100.00   | \$0.00           |                       |
| WI                                 |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Milwaukee</b>                   | D        | 7/31/2018            | \$151,986,776.00           | \$0.00                          | \$151,986,776.00          | \$155,339,762.00                                  | 100.00   | \$0.00           |                       |
| WI                                 |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Milwaukee County Consortium</b> | D        | 8/31/2018            | \$24,063,571.00            | \$766,602.49                    | \$23,296,968.51           | \$23,370,117.00                                   | 100.00   | \$0.00           |                       |
| WI                                 |          |                      |                            |                                 |                           |   |          |                  |                       |

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|-----------------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| <b>Racine</b>                     | D        | 7/31/2018            | \$15,100,132.00            | \$85,939.00                     | \$15,014,193.00           | \$15,282,813.00                                   | 100.00   | \$0.00           |                       |
| WI                                |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Waukesha County Consortium</b> | D        | 8/31/2018            | \$20,722,005.00            | \$22,913.10                     | \$20,699,091.90           | \$21,794,312.00                                   | 100.00   | \$0.00           |                       |
| WI                                |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Wisconsin</b>                  | D        | 9/30/2018            | \$274,854,855.00           | \$208,000.00                    | \$274,646,855.00          | \$282,919,040.00                                  | 100.00   | \$0.00           |                       |
| WI                                |          |                      |                            |                                 |                           |   |          |                  |                       |

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|---------------------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| <b>Minneapolis</b>                    |          |                      |                            |                                 |                           |   |          |                  |                       |
| Dakota County Consortium MN           | D        | 7/31/2018            | \$47,022,033.00            | \$0.00                          | \$47,022,033.00           | \$48,679,297.00                                   | 100.00   | \$0.00           |                       |
| <b>Duluth</b>                         |          |                      |                            |                                 |                           |   |          |                  |                       |
| MN                                    | D        | 7/31/2018            | \$14,386,355.00            | (\$249,999.00)                  | \$14,636,354.00           | \$15,168,209.00                                   | 100.00   | \$0.00           |                       |
| <b>Hennepin County Consortium MN</b>  |          |                      |                            |                                 |                           |   |          |                  |                       |
|                                       | D        | 7/31/2018            | \$39,535,630.00            | \$0.00                          | \$39,535,630.00           | \$40,790,822.00                                   | 100.00   | \$0.00           |                       |
| <b>Minneapolis MN</b>                 |          |                      |                            |                                 |                           |   |          |                  |                       |
|                                       | D        | 7/31/2018            | \$75,675,118.00            | \$0.00                          | \$75,675,118.00           | \$77,908,511.00                                   | 100.00   | \$0.00           |                       |
| <b>Minnesota MN</b>                   |          |                      |                            |                                 |                           |   |          |                  |                       |
|                                       | D        | 7/31/2018            | \$191,499,941.00           | (\$945,441.00)                  | \$192,445,382.00          | \$198,676,179.00                                  | 100.00   | \$0.00           |                       |
| <b>St. Louis County Consortium MN</b> |          |                      |                            |                                 |                           |   |          |                  |                       |
|                                       | D        | 7/31/2018            | \$15,940,467.00            | \$0.00                          | \$15,940,467.00           | \$16,404,266.00                                   | 100.00   | \$0.00           |                       |
| <b>St. Paul MN</b>                    |          |                      |                            |                                 |                           |   |          |                  |                       |
|                                       | D        | 7/31/2018            | \$47,586,095.00            | \$0.00                          | \$47,586,095.00           | \$48,534,613.00                                   | 100.00   | \$0.00           |                       |

+ D: Disbursements

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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| <u>PJ</u>                          | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments<sup>++</sup></u> | <u>Requirement Amount</u> | <u>Total C.R.orD<sup>+</sup> through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u>    |
|------------------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|--------------------------|
| <b>New Orleans</b>                 |          |                      |                            |                                 |                           |   |          |                  |                          |
| Alexandria                         | D        | 7/31/2018            | \$9,266,635.00             | \$245,870.00                    | \$9,020,765.00            | \$9,186,709.00                                    | 100.00   | \$0.00           |                          |
| LA                                 |          |                      |                            |                                 |                           |   |          |                  |                          |
| <b>Baton Rouge</b>                 |          |                      |                            |                                 |                           |   |          |                  |                          |
| Baton Rouge                        | D        | 11/30/2018           | \$45,747,355.00            | \$3,181,917.88                  | \$42,565,437.12           | \$42,606,719.00                                   | 100.00   | \$0.00           |                          |
| LA                                 |          |                      |                            |                                 |                           |   |          |                  |                          |
| <b>Houma-Terrebonne</b>            |          |                      |                            |                                 |                           |   |          |                  |                          |
| Houma-Terrebonne                   | D        | 7/31/2018            | \$9,671,565.00             | \$0.00                          | \$9,671,565.00            | \$9,964,706.00                                    | 100.00   | \$0.00           |                          |
| LA                                 |          |                      |                            |                                 |                           |   |          |                  |                          |
| <b>Jefferson Parish Consortium</b> |          |                      |                            |                                 |                           |   |          |                  |                          |
| Jefferson Parish Consortium        | D        | 9/30/2018            | \$47,687,430.00            | \$287,634.13                    | \$47,399,795.87           | \$47,412,740.00                                   | 100.00   | \$0.00           |                          |
| LA                                 |          |                      |                            |                                 |                           |   |          |                  |                          |
| <b>Lafayette</b>                   |          |                      |                            |                                 |                           |   |          |                  |                          |
| Lafayette                          | D        | 9/30/2018            | \$15,936,497.00            | \$0.45                          | \$15,936,496.55           | \$15,927,842.00                                   | 99.95    | \$8,654.55       | Requirement met12/6/2018 |
| LA                                 |          |                      |                            |                                 |                           |   |          |                  |                          |
| <b>Lake Charles</b>                |          |                      |                            |                                 |                           |   |          |                  |                          |
| Lake Charles                       | D        | 9/30/2018            | \$9,507,753.00             | \$121,709.85                    | \$9,386,043.15            | \$9,544,695.00                                    | 100.00   | \$0.00           |                          |
| LA                                 |          |                      |                            |                                 |                           |   |          |                  |                          |
| <b>Louisiana</b>                   |          |                      |                            |                                 |                           |   |          |                  |                          |
| Louisiana                          | D        | 8/31/2018            | \$303,321,479.00           | \$2,052,579.00                  | \$301,268,900.00          | \$302,763,259.00                                  | 100.00   | \$0.00           |                          |
| LA                                 |          |                      |                            |                                 |                           |   |          |                  |                          |
| <b>Monroe</b>                      |          |                      |                            |                                 |                           |   |          |                  |                          |
| Monroe                             | D        | 9/30/2018            | \$10,908,976.00            | \$25,026.35                     | \$10,883,949.65           | \$11,100,421.00                                   | 100.00   | \$0.00           |                          |
| LA                                 |          |                      |                            |                                 |                           |   |          |                  |                          |
| <b>New Orleans</b>                 |          |                      |                            |                                 |                           |   |          |                  |                          |
| New Orleans                        | D        | 12/31/2018           | \$135,426,096.00           | \$1,486,311.12                  | \$133,939,784.88          | \$133,980,061.00                                  | 100.00   | \$0.00           |                          |
| LA                                 |          |                      |                            |                                 |                           |   |          |                  |                          |

+ D: Disbursements

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(sorted alphabetically by Field Office)

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| <u>PJ</u>  | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments<sup>++</sup></u> | <u>Requirement Amount</u> | <u>Total C.R,orD<sup>+</sup> through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u> |
|------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Shreveport | D        | 7/31/2018            | \$29,951,908.00            | \$428,616.60                    | \$29,523,291.40           | \$29,860,657.00                                   | 100.00   | \$0.00           |                       |
| LA         |          |                      |                            |                                 |                           |   |          |                  |                       |

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|----------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|------------------------------------|
| <b>New York</b>            |          |                      |                            |                                 |                           |   |          |                  |                                    |
| Babylon                    | D        | 8/31/2018            | \$13,804,220.00            | \$0.00                          | \$13,804,220.00           | \$13,877,380.00                                   | 100.00   | \$0.00           |                                    |
| NY                         |          |                      |                            |                                 |                           |   |          |                  |                                    |
| Brookhaven Town            | D        |                      | \$0.00                     | \$0.00                          | \$0.00                    | \$0.00  | 0.00 **  | \$0.00           |                                    |
| NY                         |          |                      |                            |                                 |                           |   |          |                  |                                    |
| Dutchess County Consortium | D        | 8/31/2018            | \$19,977,852.00            | \$563,704.06                    | \$19,414,147.94           | \$19,490,676.00                                   | 100.00   | \$0.00           |                                    |
| NY                         |          |                      |                            |                                 |                           |   |          |                  |                                    |
| Islip                      | D        | 7/31/2018            | \$17,223,501.00            | \$0.00                          | \$17,223,501.00           | \$17,395,543.00                                   | 100.00   | \$0.00           |                                    |
| NY                         |          |                      |                            |                                 |                           |   |          |                  |                                    |
| Mount Vernon               | D        | 9/30/2018            | \$15,076,702.00            | \$357,831.00                    | \$14,718,871.00           | \$14,718,871.00                                   | 100.00   | \$0.00           | OAHF shortfall notice - 10/16/2018 |
| NY                         |          |                      |                            |                                 |                           |   |          |                  |                                    |
| Nassau County              | D        | 10/31/2018           | \$70,714,149.00            | \$1,259,480.38                  | \$69,454,668.62           | \$69,876,392.00                                   | 100.00   | \$0.00           |                                    |
| NY                         |          |                      |                            |                                 |                           |   |          |                  |                                    |
| New Rochelle               | D        | 8/31/2018            | \$11,642,054.00            | \$93,943.41                     | \$11,548,110.59           | \$11,784,711.00                                   | 100.00   | \$0.00           |                                    |
| NY                         |          |                      |                            |                                 |                           |   |          |                  |                                    |
| New York                   | D        | 8/31/2018            | \$687,094,895.00           | \$53,057.00                     | \$687,041,838.00          | \$687,752,949.00                                  | 100.00   | \$0.00           |                                    |
| NY                         |          |                      |                            |                                 |                           |   |          |                  |                                    |
| New York City              | D        | 8/31/2018            | \$2,322,176,065.00         | \$0.00                          | \$2,322,176,065.00        |   |          |                  |                                    |
| NY                         |          |                      |                            |                                 |                           |   |          |                  |                                    |

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| <u>PJ</u>                       | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments<sup>++</sup></u> | <u>Requirement Amount</u> | <u>Total C.R,orD<sup>+</sup> through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u> |
|---------------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Orange County Consortium<br>NY  | D        | 7/31/2018            | \$26,406,060.00            | \$641,121.33                    | \$25,764,938.67           | \$26,281,317.00                                   | 100.00   | \$0.00           |                       |
| Rockland County<br>NY           | D        | 7/31/2018            | \$19,943,063.00            | \$153,537.80                    | \$19,789,525.20           | \$20,235,646.00                                   | 100.00   | \$0.00           |                       |
| Suffolk County Consortium<br>NY | D        | 7/31/2018            | \$40,865,649.00            | \$13,781.00                     | \$40,851,868.00           | \$42,045,623.00                                   | 100.00   | \$0.00           |                       |
| Westchester County<br>NY        | D        |                      | \$31,049,871.00            | \$0.00                          | \$31,049,871.00           | \$31,049,871.00                                   | 100.00   | \$0.00           |                       |
| Yonkers<br>NY                   | D        | 9/30/2018            | \$39,425,183.00            | \$100.11                        | \$39,425,082.89           | \$40,418,728.00                                   | 100.00   | \$0.00           |                       |

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| <u>PJ</u>                    | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments<sup>++</sup></u> | <u>Requirement Amount</u> | <u>Total C.R.orD<sup>+</sup> through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u>              |
|------------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|------------------------------------|
| <b>Newark</b>                |          |                      |                            |                                 |                           |   |          |                  |                                    |
| Atlantic City                | D        | 7/31/2018            | \$10,677,057.00            | \$307,674.00                    | \$10,369,383.00           | \$10,715,424.00                                   | 100.00   | \$0.00           |                                    |
| NJ                           |          |                      |                            |                                 |                           |   |          |                  |                                    |
| Atlantic County Consortium   | D        | 9/30/2018            | \$11,071,789.00            | \$189,030.00                    | \$10,882,759.00           | \$11,324,204.00                                   | 100.00   | \$0.00           |                                    |
| NJ                           |          |                      |                            |                                 |                           |   |          |                  |                                    |
| Bergen County                | D        | 9/30/2018            | \$63,767,670.00            | \$174.85                        | \$63,767,495.15           | \$64,707,218.00                                   | 100.00   | \$0.00           |                                    |
| NJ                           |          |                      |                            |                                 |                           |   |          |                  |                                    |
| Burlington County Consortium | D        | 7/31/2018            | \$18,263,546.00            | \$9,124.00                      | \$18,254,422.00           | \$18,877,328.00                                   | 100.00   | \$0.00           |                                    |
| NJ                           |          |                      |                            |                                 |                           |   |          |                  |                                    |
| Camden                       | D        | 7/31/2018            | \$26,661,330.00            | \$189,177.72                    | \$26,472,152.28           | \$26,849,875.00                                   | 100.00   | \$0.00           |                                    |
| NJ                           |          |                      |                            |                                 |                           |   |          |                  |                                    |
| Camden County Consortium     | D        | 7/31/2018            | \$25,065,861.00            | \$222,383.00                    | \$24,843,478.00           | \$24,843,478.00                                   | 100.00   | \$0.00           | Deobligation in process 11/14/2018 |
| NJ                           |          |                      |                            |                                 |                           |   |          |                  |                                    |
| East Orange                  | D        | 7/31/2018            | \$18,060,261.18            | \$1,407,368.18                  | \$16,652,893.00           | \$16,652,893.00                                   | 100.00   | \$0.00           | Deobligation complete - 10/22/2018 |
| NJ                           |          |                      |                            |                                 |                           |   |          |                  |                                    |
| Elizabeth                    | D        | 8/31/2018            | \$28,118,218.00            | \$384,240.00                    | \$27,733,978.00           | \$28,417,138.00                                   | 100.00   | \$0.00           |                                    |
| NJ                           |          |                      |                            |                                 |                           |   |          |                  |                                    |
| Essex County Consortium      | D        | 7/31/2018            | \$29,644,075.00            | \$1,638,820.10                  | \$28,005,254.90           | \$28,610,096.00                                   | 100.00   | \$0.00           |                                    |
| NJ                           |          |                      |                            |                                 |                           |   |          |                  |                                    |

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| <u>PJ</u>                          | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments<sup>++</sup></u> | <u>Requirement Amount</u> | <u>Total C.R.,orD<sup>+</sup> through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u>              |
|------------------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|--|----------|------------------|------------------------------------|
| Gloucester County Consortium<br>NJ | D        | 9/30/2018            | \$15,565,313.00            | \$2.80                          | \$15,565,310.20           | \$16,039,551.00                                    | 100.00   | \$0.00           |                                    |
| Hudson County Consortium<br>NJ     | D        | 7/31/2018            | \$76,046,435.00            | \$0.00                          | \$76,046,435.00           | \$76,511,835.00                                    | 100.00   | \$0.00           |                                    |
| Irvington<br>NJ                    | D        | 7/31/2018            | \$13,058,120.00            | \$629,276.05                    | \$12,428,843.95           | \$12,428,844.00                                    | 100.00   | \$0.00           |                                    |
| Jersey City<br>NJ                  | D        | 8/31/2018            | \$62,389,550.00            | \$737,818.00                    | \$61,651,732.00           | \$61,651,732.00                                    | 100.00   | \$0.00           | Deobligation complete - 10/10/2018 |
| Mercer County Consortium<br>NJ     | D        | 7/31/2018            | \$12,391,106.00            | \$0.00                          | \$12,391,106.00           | \$12,814,894.00                                    | 100.00   | \$0.00           |                                    |
| Middlesex County Consortium<br>NJ  | D        | 7/31/2018            | \$31,457,412.00            | \$582,949.70                    | \$30,874,462.30           | \$31,926,961.00                                    | 100.00   | \$0.00           |                                    |
| Monmouth County Consortium<br>NJ   | D        | 7/31/2018            | \$35,479,778.00            | \$0.09                          | \$35,479,777.91           | \$36,196,320.00                                    | 100.00   | \$0.00           |                                    |
| Morris County Consortium<br>NJ     | D        | 7/31/2018            | \$19,890,005.00            | \$0.00                          | \$19,890,005.00           | \$20,504,241.00                                    | 100.00   | \$0.00           |                                    |
| New Brunswick<br>NJ                | D        | 8/31/2018            | \$8,522,981.00             | \$405,663.36                    | \$8,117,317.64            | \$8,318,204.00                                     | 100.00   | \$0.00           |                                    |

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|----------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|--|----------|------------------|-----------------------|
| New Jersey                 | D        | 8/31/2018            | \$170,756,150.00           | \$9,459,139.30                  | \$161,297,010.70          | \$163,036,410.00                                   | 100.00   | \$0.00           |                       |
| NJ                         |          |                      |                            |                                 |                           |  |          |                  |                       |
| Newark                     | D        | 8/31/2018            | \$87,072,630.00            | \$6,334,560.88                  | \$80,738,069.12           | \$80,806,561.00                                    | 100.00   | \$0.00           |                       |
| NJ                         |          |                      |                            |                                 |                           |  |          |                  |                       |
| Ocean County Consortium    | D        | 7/31/2018            | \$26,783,335.00            | \$196,250.00                    | \$26,587,085.00           | \$26,885,480.00                                    | 100.00   | \$0.00           |                       |
| NJ                         |          |                      |                            |                                 |                           |  |          |                  |                       |
| Passaic                    | D        | 7/31/2018            | \$18,610,222.00            | \$1,755,233.98                  | \$16,854,988.02           | \$17,408,066.00                                    | 100.00   | \$0.00           |                       |
| NJ                         |          |                      |                            |                                 |                           |  |          |                  |                       |
| Paterson                   | D        | 7/31/2018            | \$37,131,341.00            | \$4,945,850.05                  | \$32,185,490.95           | \$32,249,862.00                                    | 100.00   | \$0.00           |                       |
| NJ                         |          |                      |                            |                                 |                           |  |          |                  |                       |
| Perth Amboy                | D        | 7/31/2018            | \$9,522,912.00             | \$0.00                          | \$9,522,912.00            | \$9,815,913.00                                     | 100.00   | \$0.00           |                       |
| NJ                         |          |                      |                            |                                 |                           |  |          |                  |                       |
| Somerset County Consortium | D        | 9/30/2018            | \$12,706,334.00            | \$339,749.80                    | \$12,366,584.20           | \$12,544,487.00                                    | 100.00   | \$0.00           |                       |
| NJ                         |          |                      |                            |                                 |                           |  |          |                  |                       |
| Trenton                    | D        | 10/31/2018           | \$19,364,935.00            | \$3,721,779.50                  | \$15,643,155.50           | \$15,877,564.00                                    | 100.00   | \$0.00           |                       |
| NJ                         |          |                      |                            |                                 |                           |  |          |                  |                       |
| Union County Consortium    | D        | 9/30/2018            | \$28,911,503.00            | \$0.00                          | \$28,911,503.00           | \$29,635,963.00                                    | 100.00   | \$0.00           |                       |
| NJ                         |          |                      |                            |                                 |                           |  |          |                  |                       |

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|---------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Vineland Consortium | D        | 7/31/2018            | \$14,704,197.00            | \$0.00                          | \$14,704,197.00           | \$15,138,559.00                                   | 100.00   | \$0.00           |                       |
| NJ                  |          |                      |                            |                                 |                           |   |          |                  |                       |

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+ D: Disbursements

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**HOME Cumulative Deadline Compliance Status Report**  
**Requirement Years: 2013 Disbursements**  
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(sorted alphabetically by Field Office)

| <u>PJ</u>                      | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments<sup>++</sup></u> | <u>Requirement Amount</u> | <u>Total C.R.orD<sup>+</sup> through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u>     |
|--------------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|---------------------------|
| <b>Oklahoma City</b>           |          |                      |                            |                                 |                           |   |          |                  |                           |
| <b>Lawton</b>                  | D        | 7/31/2018            | \$10,802,990.00            | \$171,567.97                    | \$10,631,422.03           | \$10,626,682.00                                   | 99.96    | \$4,740.03       | Requirement met10/15/2018 |
| OK                             |          |                      |                            |                                 |                           |   |          |                  |                           |
| <b>Norman</b>                  | D        | 7/31/2018            | \$9,505,580.00             | \$0.00                          | \$9,505,580.00            | \$9,769,561.00                                    | 100.00   | \$0.00           |                           |
| OK                             |          |                      |                            |                                 |                           |   |          |                  |                           |
| <b>Oklahoma</b>                | D        | 7/31/2018            | \$233,863,141.00           | \$555,032.64                    | \$233,308,108.36          | \$238,964,879.00                                  | 100.00   | \$0.00           |                           |
| OK                             |          |                      |                            |                                 |                           |   |          |                  |                           |
| <b>Oklahoma City</b>           | D        | 8/31/2018            | \$58,325,801.00            | \$0.00                          | \$58,325,801.00           | \$59,778,056.00                                   | 100.00   | \$0.00           |                           |
| OK                             |          |                      |                            |                                 |                           |   |          |                  |                           |
| <b>Tulsa</b>                   | D        | 9/30/2018            | \$44,903,479.00            | \$654,999.92                    | \$44,248,479.08           | \$45,607,266.00                                   | 100.00   | \$0.00           |                           |
| OK                             |          |                      |                            |                                 |                           |   |          |                  |                           |
| <b>Tulsa County Consortium</b> | D        | 1/31/2019            | \$21,385,451.00            | \$874,452.25                    | \$20,510,998.75           | \$21,193,980.00                                   | 100.00   | \$0.00           |                           |
| OK                             |          |                      |                            |                                 |                           |   |          |                  |                           |

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**Requirement Years: 2013 Disbursements**  
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(sorted alphabetically by Field Office)

| <u>PJ</u>               | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments<sup>++</sup></u> | <u>Requirement Amount</u> | <u>Total C.R.orD<sup>+</sup> through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u> |
|-------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| <b>Omaha</b>            |          |                      |                            |                                 |                           |   |          |                  |                       |
| Ames                    | D        |                      | \$0.00                     | \$0.00                          | \$0.00                    | \$0.00  | 0.00 **  | \$0.00           |                       |
| IA                      |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Cedar Rapids</b>     |          |                      |                            |                                 |                           |   |          |                  |                       |
|                         | D        | 8/31/2018            | \$10,605,114.00            | \$0.00                          | \$10,605,114.00           | \$10,936,185.00                                   | 100.00   | \$0.00           |                       |
| IA                      |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Davenport</b>        |          |                      |                            |                                 |                           |   |          |                  |                       |
|                         | D        | 7/31/2018            | \$14,452,119.00            | \$0.00                          | \$14,452,119.00           | \$14,869,962.00                                   | 100.00   | \$0.00           |                       |
| IA                      |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Des Moines</b>       |          |                      |                            |                                 |                           |   |          |                  |                       |
|                         | D        | 7/31/2018            | \$24,249,175.00            | \$0.00                          | \$24,249,175.00           | \$25,005,022.00                                   | 100.00   | \$0.00           |                       |
| IA                      |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Iowa</b>             |          |                      |                            |                                 |                           |   |          |                  |                       |
|                         | D        | 7/31/2018            | \$213,755,807.00           | \$470,007.00                    | \$213,285,800.00          | \$219,209,064.00                                  | 100.00   | \$0.00           |                       |
| IA                      |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Iowa City</b>        |          |                      |                            |                                 |                           |   |          |                  |                       |
|                         | D        | 7/31/2018            | \$12,015,218.00            | \$0.00                          | \$12,015,218.00           | \$12,381,123.00                                   | 100.00   | \$0.00           |                       |
| IA                      |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Lincoln</b>          |          |                      |                            |                                 |                           |   |          |                  |                       |
|                         | D        | 9/30/2018            | \$23,132,873.00            | \$0.00                          | \$23,132,873.00           | \$23,941,644.00                                   | 100.00   | \$0.00           |                       |
| NE                      |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Nebraska</b>         |          |                      |                            |                                 |                           |   |          |                  |                       |
|                         | D        | 7/31/2018            | \$101,286,929.00           | \$123,100.99                    | \$101,163,828.01          | \$103,979,908.00                                  | 100.00   | \$0.00           |                       |
| NE                      |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Omaha Consortium</b> |          |                      |                            |                                 |                           |   |          |                  |                       |
|                         | D        | 7/31/2018            | \$49,086,598.00            | \$0.00                          | \$49,086,598.00           | \$50,636,649.00                                   | 100.00   | \$0.00           |                       |
| NE                      |          |                      |                            |                                 |                           |   |          |                  |                       |

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(sorted alphabetically by Field Office)

| <u>PJ</u>             | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments<sup>++</sup></u> | <u>Requirement Amount</u> | <u>Total C.R.orD<sup>+</sup> through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u> |
|-----------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Sioux City Consortium | D        | 7/31/2018            | \$11,066,040.00            | \$0.00                          | \$11,066,040.00           | \$11,444,559.00                                   | 100.00   | \$0.00           |                       |
| IA                    |          |                      |                            |                                 |                           |   |          |                  |                       |
| Waterloo Consortium   | D        | 7/31/2018            | \$12,337,334.00            | \$0.10                          | \$12,337,333.90           | \$12,739,347.00                                   | 100.00   | \$0.00           |                       |
| IA                    |          |                      |                            |                                 |                           |   |          |                  |                       |

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|--------------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| <b>Philadelphia</b>            |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Allentown</b>               | D        | 8/31/2018            | \$18,824,955.00            | \$203,570.55                    | \$18,621,384.45           | \$19,148,256.00                                   | 100.00   | \$0.00           |                       |
| PA                             |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Berks County</b>            | D        | 7/31/2018            | \$13,390,165.00            | \$49,900.00                     | \$13,340,265.00           | \$13,821,734.00                                   | 100.00   | \$0.00           |                       |
| PA                             |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Bethlehem</b>               | D        | 7/31/2018            | \$10,409,895.00            | \$364,806.48                    | \$10,045,088.52           | \$10,238,054.00                                   | 100.00   | \$0.00           |                       |
| PA                             |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Bucks County Consortium</b> | D        | 7/31/2018            | \$25,207,701.00            | \$255,216.00                    | \$24,952,485.00           | \$24,969,542.00                                   | 100.00   | \$0.00           |                       |
| PA                             |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Chester</b>                 | D        | 8/31/2018            | \$7,529,592.00             | \$0.00                          | \$7,529,592.00            | \$7,701,522.00                                    | 100.00   | \$0.00           |                       |
| PA                             |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Chester County</b>          | D        | 7/31/2018            | \$22,030,410.00            | \$0.00                          | \$22,030,410.00           | \$22,725,314.00                                   | 100.00   | \$0.00           |                       |
| PA                             |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Cumberland County</b>       | D        | 7/31/2018            | \$4,590,891.00             | \$0.00                          | \$4,590,891.00            | \$4,923,730.00                                    | 100.00   | \$0.00           |                       |
| PA                             |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Dauphin County</b>          | D        | 7/31/2018            | \$7,067,476.00             | \$89,521.68                     | \$6,977,954.32            | \$7,129,087.00                                    | 100.00   | \$0.00           |                       |
| PA                             |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Delaware</b>                | D        | 8/31/2018            | \$66,354,969.00            | \$0.00                          | \$66,354,969.00           | \$69,370,990.00                                   | 100.00   | \$0.00           |                       |
| DE                             |          |                      |                            |                                 |                           |   |          |                  |                       |

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| <u>PJ</u>               | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments<sup>++</sup></u> | <u>Requirement Amount</u> | <u>Total C.R.orD<sup>+</sup> through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u>    |
|-------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|--------------------------|
| Delaware County<br>PA   | D        | 8/31/2018            | \$29,800,922.00            | \$0.00                          | \$29,800,922.00           | \$30,628,466.00                                   | 100.00   | \$0.00           |                          |
| Harrisburg<br>PA        | D        | 10/31/2018           | \$13,814,146.00            | \$68,859.77                     | \$13,745,286.23           | \$13,973,294.00                                   | 100.00   | \$0.00           |                          |
| Lancaster<br>PA         | D        |                      | \$10,717,124.00            | \$0.10                          | \$10,717,123.90           | \$10,717,123.90                                   | 100.00   | \$0.00           |                          |
| Lancaster County<br>PA  | D        | 7/31/2018            | \$27,516,771.00            | \$0.00                          | \$27,516,771.00           | \$28,774,442.00                                   | 100.00   | \$0.00           |                          |
| Luzerne County<br>PA    | D        | 7/31/2018            | \$23,666,940.00            | \$25,563.00                     | \$23,641,377.00           | \$24,208,746.00                                   | 100.00   | \$0.00           |                          |
| Montgomery County<br>PA | D        | 9/30/2018            | \$28,478,679.00            | \$0.00                          | \$28,478,679.00           | \$29,200,152.00                                   | 100.00   | \$0.00           |                          |
| New Castle County<br>DE | D        | 8/31/2018            | \$22,951,987.00            | \$13,168.78                     | \$22,938,818.22           | \$22,930,968.00                                   | 99.97    | \$7,850.22       | Requirement met12/7/2018 |
| Pennsylvania<br>PA      | D        | 8/31/2018            | \$540,652,188.00           | \$33,209.74                     | \$540,618,978.26          | \$547,329,724.00                                  | 100.00   | \$0.00           |                          |
| Philadelphia<br>PA      | D        | 8/31/2018            | \$318,108,077.00           | \$0.70                          | \$318,108,076.30          | \$324,280,300.00                                  | 100.00   | \$0.00           |                          |

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| <u>PJ</u>     | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments<sup>++</sup></u> | <u>Requirement Amount</u> | <u>Total C.R.,orD<sup>+</sup> through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u> |
|---------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|--|----------|------------------|-----------------------|
| Reading       | D        | 7/31/2018            | \$19,372,997.00            | \$159,360.00                    | \$19,213,637.00           | \$19,666,210.00                                    | 100.00   | \$0.00           |                       |
| PA            |          |                      |                            |                                 |                           |  |          |                  |                       |
| Scranton      | D        | 8/31/2018            | \$14,244,846.00            | \$11,076.05                     | \$14,233,769.95           | \$14,531,195.00                                    | 100.00   | \$0.00           |                       |
| PA            |          |                      |                            |                                 |                           |  |          |                  |                       |
| State College | D        | 8/31/2018            | \$7,951,297.00             | \$0.00                          | \$7,951,297.00            | \$8,354,736.00                                     | 100.00   | \$0.00           |                       |
| PA            |          |                      |                            |                                 |                           |  |          |                  |                       |
| Wilkes-Barre  | D        | 7/31/2018            | \$6,661,795.00             | \$135,146.00                    | \$6,526,649.00            | \$6,713,170.00                                     | 100.00   | \$0.00           |                       |
| PA            |          |                      |                            |                                 |                           |  |          |                  |                       |
| Williamsport  | D        | 8/31/2018            | \$7,683,301.00             | \$60,000.00                     | \$7,623,301.00            | \$7,800,353.00                                     | 100.00   | \$0.00           |                       |
| PA            |          |                      |                            |                                 |                           |  |          |                  |                       |
| Wilmington    | D        | 8/31/2018            | \$14,161,536.00            | \$0.00                          | \$14,161,536.00           | \$14,409,475.00                                    | 100.00   | \$0.00           |                       |
| DE            |          |                      |                            |                                 |                           |  |          |                  |                       |
| York          | D        | 7/31/2018            | \$10,088,624.00            | \$20,974.79                     | \$10,067,649.21           | \$10,448,501.00                                    | 100.00   | \$0.00           |                       |
| PA            |          |                      |                            |                                 |                           |  |          |                  |                       |
| York County   | D        | 8/31/2018            | \$17,076,791.00            | \$0.00                          | \$17,076,791.00           | \$17,544,229.00                                    | 100.00   | \$0.00           |                       |
| PA            |          |                      |                            |                                 |                           |  |          |                  |                       |

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|---------------------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| <b>Pittsburgh</b>                     |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Allegheny County Consortium PA</b> | D        | 8/31/2018            | \$86,171,996.00            | \$0.00                          | \$86,171,996.00           | \$88,574,370.00                                   | 100.00   | \$0.00           |                       |
| <b>Altoona</b>                        |          |                      |                            |                                 |                           |   |          |                  |                       |
| PA                                    | D        | 8/31/2018            | \$8,837,863.00             | \$0.00                          | \$8,837,863.00            | \$9,080,138.00                                    | 100.00   | \$0.00           |                       |
| <b>Beaver County</b>                  |          |                      |                            |                                 |                           |   |          |                  |                       |
| PA                                    | D        | 9/30/2018            | \$20,121,641.00            | \$0.00                          | \$20,121,641.00           | \$20,512,882.00                                   | 100.00   | \$0.00           |                       |
| <b>Charleston Consortium WV</b>       |          |                      |                            |                                 |                           |   |          |                  |                       |
|                                       | D        | 8/31/2018            | \$18,444,730.00            | \$0.00                          | \$18,444,730.00           | \$18,948,099.00                                   | 100.00   | \$0.00           |                       |
| <b>Erie PA</b>                        |          |                      |                            |                                 |                           |   |          |                  |                       |
|                                       | D        | 8/31/2018            | \$22,696,467.00            | \$0.00                          | \$22,696,467.00           | \$23,029,412.00                                   | 100.00   | \$0.00           |                       |
| <b>Huntington Consortium WV</b>       |          |                      |                            |                                 |                           |   |          |                  |                       |
|                                       | D        | 7/31/2018            | \$20,320,237.00            | \$326,555.90                    | \$19,993,681.10           | \$20,299,018.00                                   | 100.00   | \$0.00           |                       |
| <b>Johnstown PA</b>                   |          |                      |                            |                                 |                           |   |          |                  |                       |
|                                       | D        | 7/31/2018            | \$6,117,880.00             | \$7,257.00                      | \$6,110,623.00            | \$6,194,359.00                                    | 100.00   | \$0.00           |                       |
| <b>Martinsburg Consortium WV</b>      |          |                      |                            |                                 |                           |   |          |                  |                       |
|                                       | D        | 7/31/2018            | \$3,444,119.00             | \$0.00                          | \$3,444,119.00            | \$3,651,248.00                                    | 100.00   | \$0.00           |                       |
| <b>Parkersburg Consortium WV</b>      |          |                      |                            |                                 |                           |   |          |                  |                       |
|                                       | D        | 7/31/2018            | \$8,033,571.00             | \$0.00                          | \$8,033,571.00            | \$8,139,624.00                                    | 100.00   | \$0.00           |                       |

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|--------------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Pittsburgh                     | D        | 7/31/2018            | \$79,083,222.00            | \$82,008.41                     | \$79,001,213.59           | \$80,689,447.00                                   | 100.00   | \$0.00           |                       |
| PA                             |          |                      |                            |                                 |                           |   |          |                  |                       |
| Washington County              | D        | 7/31/2018            | \$21,044,258.00            | \$0.00                          | \$21,044,258.00           | \$21,541,957.00                                   | 100.00   | \$0.00           |                       |
| PA                             |          |                      |                            |                                 |                           |   |          |                  |                       |
| West Virginia                  | D        | 8/31/2018            | \$185,391,123.00           | \$3,929,640.41                  | \$181,461,482.59          | \$185,396,269.00                                  | 100.00   | \$0.00           |                       |
| WV                             |          |                      |                            |                                 |                           |   |          |                  |                       |
| Westmoreland County Consortium | D        | 7/31/2018            | \$31,501,271.00            | \$0.00                          | \$31,501,271.00           | \$32,396,080.00                                   | 100.00   | \$0.00           |                       |
| PA                             |          |                      |                            |                                 |                           |   |          |                  |                       |
| Wheeling Consortium            | D        | 7/31/2018            | \$9,952,082.00             | \$0.00                          | \$9,952,082.00            | \$10,200,677.00                                   | 100.00   | \$0.00           |                       |
| WV                             |          |                      |                            |                                 |                           |   |          |                  |                       |

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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| <u>PJ</u>                           | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments<sup>++</sup></u> | <u>Requirement Amount</u> | <u>Total C,R,orD<sup>+</sup> through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u>             |
|-------------------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------------------|
| <b>Portland</b>                     |          |                      |                            |                                 |                           |   |          |                  |                                   |
| <b>Boise</b>                        | D        | 9/30/2018            | \$15,065,710.00            | \$0.00                          | \$15,065,710.00           | \$15,135,744.00                                   | 100.00   | \$0.00           | OAHF one month notice - 8/13/2018 |
| ID                                  |          |                      |                            |                                 |                           |   |          |                  |                                   |
| <b>Clackamas County</b>             | D        | 8/31/2018            | \$20,544,387.00            | \$0.00                          | \$20,544,387.00           | \$20,962,809.00                                   | 100.00   | \$0.00           |                                   |
| OR                                  |          |                      |                            |                                 |                           |   |          |                  |                                   |
| <b>Corvallis</b>                    | D        | 8/31/2018            | \$5,808,922.00             | \$0.00                          | \$5,808,922.00            | \$6,087,907.00                                    | 100.00   | \$0.00           |                                   |
| OR                                  |          |                      |                            |                                 |                           |   |          |                  |                                   |
| <b>Eugene Consortium</b>            | D        | 8/31/2018            | \$30,021,091.00            | \$0.00                          | \$30,021,091.00           | \$30,366,852.00                                   | 100.00   | \$0.00           |                                   |
| OR                                  |          |                      |                            |                                 |                           |   |          |                  |                                   |
| <b>Idaho</b>                        | D        | 7/31/2018            | \$105,031,198.00           | \$237,057.00                    | \$104,794,141.00          | \$108,351,723.00                                  | 100.00   | \$0.00           |                                   |
| ID                                  |          |                      |                            |                                 |                           |   |          |                  |                                   |
| <b>Oregon</b>                       | D        | 6/30/2018            | \$204,367,790.00           | \$307,200.54                    | \$204,060,589.46          | \$210,682,157.00                                  | 100.00   | \$0.00           |                                   |
| OR                                  |          |                      |                            |                                 |                           |   |          |                  |                                   |
| <b>Portland Consortium</b>          | D        | 9/30/2018            | \$90,857,520.00            | \$0.00                          | \$90,857,520.00           | \$93,926,163.00                                   | 100.00   | \$0.00           |                                   |
| OR                                  |          |                      |                            |                                 |                           |   |          |                  |                                   |
| <b>Salem Consortium</b>             | D        | 7/31/2018            | \$18,463,580.00            | \$32,192.92                     | \$18,431,387.08           | \$18,884,973.00                                   | 100.00   | \$0.00           |                                   |
| OR                                  |          |                      |                            |                                 |                           |   |          |                  |                                   |
| <b>Washington County Consortium</b> | D        | 8/31/2018            | \$29,156,168.00            | \$0.00                          | \$29,156,168.00           | \$30,338,548.00                                   | 100.00   | \$0.00           |                                   |
| OR                                  |          |                      |                            |                                 |                           |   |          |                  |                                   |

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| <u>PJ</u>                               | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments<sup>++</sup></u> | <u>Requirement Amount</u> | <u>Total C.R.orD<sup>+</sup> through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u> |
|---|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| <b>Richmond</b>                         |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Blacksburg Consortium</b><br>VA      | D        | 7/31/2018            | \$5,652,561.00             | \$0.00                          | \$5,652,561.00            | \$6,179,324.00                                    | 100.00   | \$0.00           |                       |
| <b>Charlottesville Consortium</b><br>VA | D        | 7/31/2018            | \$17,238,368.00            | \$0.00                          | \$17,238,368.00           | \$17,774,720.00                                   | 100.00   | \$0.00           |                       |
| <b>Chesapeake</b><br>VA                 | D        | 8/31/2018            | \$12,835,980.00            | \$329,129.91                    | \$12,506,850.09           | \$12,815,911.00                                   | 100.00   | \$0.00           |                       |
| <b>Chesterfield County</b><br>VA        | D        | 8/31/2018            | \$8,709,788.00             | \$0.00                          | \$8,709,788.00            | \$8,923,145.00                                    | 100.00   | \$0.00           |                       |
| <b>Danville</b><br>VA                   | D        | 7/31/2018            | \$8,740,033.00             | \$0.00                          | \$8,740,033.00            | \$8,942,302.00                                    | 100.00   | \$0.00           |                       |
| <b>Hampton</b><br>VA                    | D        | 7/31/2018            | \$14,721,695.00            | \$184,821.75                    | \$14,536,873.25           | \$14,874,622.00                                   | 100.00   | \$0.00           |                       |
| <b>Henrico County</b><br>VA             | D        | 9/30/2018            | \$13,297,109.00            | \$900.00                        | \$13,296,209.00           | \$13,890,139.00                                   | 100.00   | \$0.00           |                       |
| <b>Lynchburg</b><br>VA                  | D        | 7/31/2018            | \$8,395,985.00             | \$0.00                          | \$8,395,985.00            | \$8,714,956.00                                    | 100.00   | \$0.00           |                       |
| <b>Newport News</b><br>VA               | D        | 7/31/2018            | \$23,805,012.00            | \$97,452.56                     | \$23,707,559.44           | \$23,734,559.00                                   | 100.00   | \$0.00           |                       |

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| <u>PJ</u>                   | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments<sup>++</sup></u> | <u>Requirement Amount</u> | <u>Total C.R,orD<sup>+</sup> through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u> |
|-----------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Norfolk<br>VA               | D        | 7/31/2018            | \$41,679,627.00            | \$347,070.36                    | \$41,332,556.64           | \$41,820,866.00                                   | 100.00   | \$0.00           |                       |
| Portsmouth<br>VA            | D        | 7/31/2018            | \$16,888,354.00            | \$168,646.00                    | \$16,719,708.00           | \$16,779,323.00                                   | 100.00   | \$0.00           |                       |
| Richmond<br>VA              | D        | 10/31/2018           | \$40,604,587.00            | \$8,879.67                      | \$40,595,707.33           | \$41,824,875.00                                   | 100.00   | \$0.00           |                       |
| Roanoke<br>VA               | D        | 7/31/2018            | \$14,619,395.00            | \$0.00                          | \$14,619,395.00           | \$15,103,528.00                                   | 100.00   | \$0.00           |                       |
| Suffolk Consortium<br>VA    | D        | 8/31/2018            | \$8,500,754.00             | \$155,027.75                    | \$8,345,726.25            | \$8,404,104.00                                    | 100.00   | \$0.00           |                       |
| Virginia<br>VA              | D        | 7/31/2018            | \$272,426,055.00           | \$234,932.54                    | \$272,191,122.46          | \$273,904,177.00                                  | 100.00   | \$0.00           |                       |
| Virginia Beach<br>VA        | D        | 10/31/2018           | \$27,118,090.00            | \$0.00                          | \$27,118,090.00           | \$27,960,981.00                                   | 100.00   | \$0.00           |                       |
| Winchester Consortium<br>VA | D        | 7/31/2018            | \$3,866,085.00             | \$0.00                          | \$3,866,085.00            | \$4,301,372.00                                    | 100.00   | \$0.00           |                       |

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|-----------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| <b>San Antonio</b>    |          |                      |                            |                                 |                           |   |          |                  |                       |
| Austin                | D        | 9/30/2018            | \$77,101,756.00            | \$0.00                          | \$77,101,756.00           | \$77,855,055.00                                   | 100.00   | \$0.00           |                       |
| TX                    |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Bexar County</b>   |          |                      |                            |                                 |                           |   |          |                  |                       |
|                       | D        | 10/31/2018           | \$12,763,131.00            | \$0.00                          | \$12,763,131.00           | \$12,998,805.00                                   | 100.00   | \$0.00           |                       |
| TX                    |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Brownsville</b>    |          |                      |                            |                                 |                           |   |          |                  |                       |
|                       | D        | 8/31/2019            | \$24,863,675.00            | \$2,429,080.00                  | \$22,434,595.00           | \$23,137,936.78                                   | 100.00   | \$0.00           |                       |
| TX                    |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Corpus Christi</b> |          |                      |                            |                                 |                           |   |          |                  |                       |
|                       | D        | 8/31/2018            | \$36,214,742.00            | \$1,008,670.00                  | \$35,206,072.00           | \$35,939,650.00                                   | 100.00   | \$0.00           |                       |
| TX                    |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Harlingen</b>      |          |                      |                            |                                 |                           |   |          |                  |                       |
|                       | D        | 9/30/2018            | \$7,320,076.00             | \$0.00                          | \$7,320,076.00            | \$7,538,698.00                                    | 100.00   | \$0.00           |                       |
| TX                    |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Hidalgo County</b> |          |                      |                            |                                 |                           |   |          |                  |                       |
|                       | D        | 7/31/2018            | \$49,744,502.00            | \$367,858.00                    | \$49,376,644.00           | \$51,076,427.00                                   | 100.00   | \$0.00           |                       |
| TX                    |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>Laredo</b>         |          |                      |                            |                                 |                           |   |          |                  |                       |
|                       | D        | 9/30/2018            | \$27,719,618.00            | \$0.00                          | \$27,719,618.00           | \$28,216,672.00                                   | 100.00   | \$0.00           |                       |
| TX                    |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>McAllen</b>        |          |                      |                            |                                 |                           |   |          |                  |                       |
|                       | D        | 9/30/2018            | \$13,795,394.00            | \$0.00                          | \$13,795,394.00           | \$14,230,308.00                                   | 100.00   | \$0.00           |                       |
| TX                    |          |                      |                            |                                 |                           |   |          |                  |                       |
| <b>San Antonio</b>    |          |                      |                            |                                 |                           |   |          |                  |                       |
|                       | D        | 10/31/2018           | \$142,528,095.00           | \$699,108.00                    | \$141,828,987.00          | \$142,600,986.00                                  | 100.00   | \$0.00           |                       |
| TX                    |          |                      |                            |                                 |                           |   |          |                  |                       |

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| <u>PJ</u>                             | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments<sup>++</sup></u> | <u>Requirement Amount</u> | <u>Total C.R.orD<sup>+</sup> through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u>               |
|---------------------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-------------------------------------|
| <b>San Francisco</b>                  |          |                      |                            |                                 |                           |   |          |                  |                                     |
| Alameda County Consortium<br>CA       | D        | 8/31/2018            | \$77,317,091.00            | \$1,996,749.28                  | \$75,320,341.72           | \$77,347,320.00                                   | 100.00   | \$0.00           |                                     |
| <b>Arizona</b>                        |          |                      |                            |                                 |                           |   |          |                  |                                     |
| AZ                                    | D        | 8/31/2018            | \$144,630,192.00           | \$0.00                          | \$144,630,192.00          | \$149,135,658.00                                  | 100.00   | \$0.00           |                                     |
| <b>Berkeley</b>                       |          |                      |                            |                                 |                           |   |          |                  |                                     |
| CA                                    | D        | 8/31/2018            | \$24,538,238.00            | \$201,142.24                    | \$24,337,095.76           | \$24,981,320.00                                   | 100.00   | \$0.00           |                                     |
| <b>California</b>                     |          |                      |                            |                                 |                           |   |          |                  |                                     |
| CA                                    | D        | 8/31/2018            | \$1,084,745,444.00         | \$69,778.32                     | \$1,084,675,665.68        | \$1,084,469,975.00                                | 99.98    | \$205,690.68     | Documentation under review9/13/2018 |
| <b>Chico</b>                          |          |                      |                            |                                 |                           |   |          |                  |                                     |
| CA                                    | D        | 7/31/2018            | \$11,673,133.00            | \$164,237.31                    | \$11,508,895.69           | \$11,743,532.00                                   | 100.00   | \$0.00           |                                     |
| <b>Clark County Consortium</b>        |          |                      |                            |                                 |                           |   |          |                  |                                     |
| NV                                    | D        | 8/31/2018            | \$79,859,852.00            | \$0.00                          | \$79,859,852.00           | \$81,469,200.00                                   | 100.00   | \$0.00           |                                     |
| <b>Contra Costa County Consortium</b> |          |                      |                            |                                 |                           |   |          |                  |                                     |
| CA                                    | D        | 7/31/2018            | \$58,143,134.00            | \$0.00                          | \$58,143,134.00           | \$59,948,920.00                                   | 100.00   | \$0.00           |                                     |
| <b>Daly City</b>                      |          |                      |                            |                                 |                           |   |          |                  |                                     |
| CA                                    | D        | 8/31/2018            | \$5,296,878.00             | \$434,051.00                    | \$4,862,827.00            | \$5,119,676.00                                    | 100.00   | \$0.00           |                                     |
| <b>Davis</b>                          |          |                      |                            |                                 |                           |   |          |                  |                                     |
| CA                                    | D        | 7/31/2018            | \$9,709,864.00             | \$841,906.00                    | \$8,867,958.00            | \$9,409,649.00                                    | 100.00   | \$0.00           |                                     |

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|----------------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|--|----------|------------------|-----------------------|
| Fresno<br>CA                     | D        | 9/30/2018            | \$72,552,627.91            | \$17,869.00                     | \$72,534,758.91           | \$74,308,064.00                                    | 100.00   | \$0.00           |                       |
| Fresno County<br>CA              | D        | 9/30/2018            | \$37,255,164.00            | \$0.00                          | \$37,255,164.00           | \$38,175,173.00                                    | 100.00   | \$0.00           |                       |
| Henderson<br>NV                  | D        | 9/30/2018            | \$5,569,527.00             | \$29,249.00                     | \$5,540,278.00            | \$5,826,032.00                                     | 100.00   | \$0.00           |                       |
| Las Vegas<br>NV                  | D        | 9/30/2018            | \$18,766,997.00            | \$59,848.80                     | \$18,707,148.20           | \$20,301,680.00                                    | 100.00   | \$0.00           |                       |
| Lyon County Consortium<br>NV     | D        |                      | \$8,405,463.00             | \$1,290,623.73                  | \$7,114,839.27            | \$7,114,839.27                                     | 100.00   | \$0.00           |                       |
| Maricopa County Consortium<br>AZ | D        | 8/31/2018            | \$96,243,384.00            | \$50,799.32                     | \$96,192,584.68           | \$98,747,175.00                                    | 100.00   | \$0.00           |                       |
| Marin County<br>CA               | D        | 9/30/2018            | \$23,196,108.00            | \$2,577.00                      | \$23,193,531.00           | \$23,615,877.00                                    | 100.00   | \$0.00           |                       |
| Merced<br>CA                     | D        | 9/30/2018            | \$11,790,638.00            | \$137,016.77                    | \$11,653,621.23           | \$11,851,033.00                                    | 100.00   | \$0.00           |                       |
| Mesa<br>AZ                       | D        | 8/31/2018            | \$6,194,471.00             | \$0.00                          | \$6,194,471.00            | \$6,897,932.00                                     | 100.00   | \$0.00           |                       |

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|-----------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|--|----------|------------------|------------------------------------|
| Modesto<br>CA         | D        | 9/30/2018            | \$23,200,949.00            | \$1,124,593.95                  | \$22,076,355.05           | \$22,124,846.00                                    | 100.00   | \$0.00           |                                    |
| Mountain View<br>CA   | D        | 8/31/2018            | \$7,956,886.00             | \$148,160.71                    | \$7,808,725.29            | \$8,051,740.00                                     | 100.00   | \$0.00           |                                    |
| Nevada<br>NV          | D        | 8/31/2018            | \$66,525,157.00            | \$0.00                          | \$66,525,157.00           | \$68,832,422.00                                    | 100.00   | \$0.00           |                                    |
| Oakland<br>CA         | D        | 8/31/2018            | \$91,443,213.00            | \$0.23                          | \$91,443,212.77           | \$93,390,397.00                                    | 100.00   | \$0.00           |                                    |
| Phoenix<br>AZ         | D        | 8/31/2018            | \$122,633,780.00           | \$0.00                          | \$122,633,780.00          | \$126,789,182.00                                   | 100.00   | \$0.00           |                                    |
| Redding<br>CA         | D        | 7/31/2018            | \$5,953,745.00             | \$0.00                          | \$5,953,745.00            | \$6,325,653.00                                     | 100.00   | \$0.00           |                                    |
| Redwood City<br>CA    | D        | 8/31/2018            | \$6,770,444.00             | \$431,922.94                    | \$6,338,521.06            | \$6,552,265.00                                     | 100.00   | \$0.00           |                                    |
| Reno Consortium<br>NV | D        | 8/31/2018            | \$28,719,462.00            | \$0.00                          | \$28,719,462.00           | \$29,590,276.00                                    | 100.00   | \$0.00           |                                    |
| Richmond<br>CA        | D        | 9/30/2018            | \$15,523,324.00            | \$3,688,502.75                  | \$11,834,821.25           | \$11,834,821.00                                    | 100.00   | \$0.25           | OAHP shortfall notice - 10/16/2018 |

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| <u>PJ</u>                    | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments<sup>++</sup></u> | <u>Requirement Amount</u> | <u>Total C.R.,orD<sup>+</sup> through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u> |
|------------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|--|----------|------------------|-----------------------|
| Sacramento                   | D        | 7/31/2018            | \$65,026,869.00            | \$250,347.00                    | \$64,776,522.00           | \$66,516,494.00                                    | 100.00   | \$0.00           |                       |
| CA                           |          |                      |                            |                                 |                           |  |          |                  |                       |
| Sacramento County Consortium | D        | 7/31/2018            | \$70,712,140.00            | \$0.00                          | \$70,712,140.00           | \$72,188,154.00                                    | 100.00   | \$0.00           |                       |
| CA                           |          |                      |                            |                                 |                           |  |          |                  |                       |
| Salinas                      | D        | 7/31/2018            | \$18,630,057.00            | (\$250,000.00)                  | \$18,880,057.00           | \$19,227,671.00                                    | 100.00   | \$0.00           |                       |
| CA                           |          |                      |                            |                                 |                           |  |          |                  |                       |
| San Francisco                | D        | 8/31/2018            | \$158,788,645.00           | \$0.40                          | \$158,788,644.60          | \$163,029,401.00                                   | 100.00   | \$0.00           |                       |
| CA                           |          |                      |                            |                                 |                           |  |          |                  |                       |
| San Joaquin County           | D        | 8/31/2018            | \$30,284,455.00            | \$1,123,903.00                  | \$29,160,552.00           | \$30,329,441.00                                    | 100.00   | \$0.00           |                       |
| CA                           |          |                      |                            |                                 |                           |  |          |                  |                       |
| San Jose                     | D        | 8/31/2018            | \$85,393,077.00            | \$0.00                          | \$85,393,077.00           | \$87,943,765.00                                    | 100.00   | \$0.00           |                       |
| CA                           |          |                      |                            |                                 |                           |  |          |                  |                       |
| San Mateo                    | D        | 8/31/2018            | \$9,454,006.00             | \$62.90                         | \$9,453,943.10            | \$9,697,358.00                                     | 100.00   | \$0.00           |                       |
| CA                           |          |                      |                            |                                 |                           |  |          |                  |                       |
| San Mateo County Consortium  | D        | 8/31/2018            | \$40,366,172.00            | \$113,779.00                    | \$40,252,393.00           | \$41,192,050.00                                    | 100.00   | \$0.00           |                       |
| CA                           |          |                      |                            |                                 |                           |  |          |                  |                       |
| Santa Clara                  | D        | 8/31/2018            | \$11,592,800.00            | \$1,186,426.25                  | \$10,406,373.75           | \$10,860,731.00                                    | 100.00   | \$0.00           |                       |
| CA                           |          |                      |                            |                                 |                           |  |          |                  |                       |

+ D: Disbursements

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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(sorted alphabetically by Field Office)

| <u>PJ</u>          | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments<sup>++</sup></u> | <u>Requirement Amount</u> | <u>Total C.R.,orD<sup>+</sup> through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u> |
|--------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|--|----------|------------------|-----------------------|
| Santa Clara County | D        | 8/31/2018            | \$19,375,364.00            | \$108,731.85                    | \$19,266,632.15           | \$19,289,840.00                                    | 100.00   | \$0.00           |                       |
| CA                 |          |                      |                            |                                 |                           |  |          |                  |                       |
| Santa Cruz         | D        | 7/31/2018            | \$8,725,807.00             | \$38,262.00                     | \$8,687,545.00            | \$8,882,212.00                                     | 100.00   | \$0.00           |                       |
| CA                 |          |                      |                            |                                 |                           |  |          |                  |                       |
| Santa Rosa         | D        | 8/31/2018            | \$15,604,713.00            | \$99,300.30                     | \$15,505,412.70           | \$16,054,823.00                                    | 100.00   | \$0.00           |                       |
| CA                 |          |                      |                            |                                 |                           |  |          |                  |                       |
| Sonoma County      | D        | 8/31/2018            | \$23,396,781.00            | \$0.00                          | \$23,396,781.00           | \$24,072,306.00                                    | 100.00   | \$0.00           |                       |
| CA                 |          |                      |                            |                                 |                           |  |          |                  |                       |
| Stockton           | D        | 8/31/2018            | \$41,393,071.00            | \$300,051.00                    | \$41,093,020.00           | \$41,201,232.00                                    | 100.00   | \$0.00           |                       |
| CA                 |          |                      |                            |                                 |                           |  |          |                  |                       |
| Sunnyvale          | D        | 8/31/2018            | \$13,114,431.00            | \$281,244.00                    | \$12,833,187.00           | \$13,135,514.00                                    | 100.00   | \$0.00           |                       |
| CA                 |          |                      |                            |                                 |                           |  |          |                  |                       |
| Tucson Consortium  | D        | 8/31/2018            | \$81,633,165.00            | \$0.00                          | \$81,633,165.00           | \$83,668,328.00                                    | 100.00   | \$0.00           |                       |
| AZ                 |          |                      |                            |                                 |                           |  |          |                  |                       |
| Turlock Consortium | D        | 9/30/2018            | \$17,821,681.00            | \$0.00                          | \$17,821,681.00           | \$18,558,426.00                                    | 100.00   | \$0.00           |                       |
| CA                 |          |                      |                            |                                 |                           |  |          |                  |                       |
| Vallejo            | D        | 9/30/2018            | \$12,341,968.00            | \$1,622,831.95                  | \$10,719,136.05           | \$10,923,658.00                                    | 100.00   | \$0.00           |                       |
| CA                 |          |                      |                            |                                 |                           |  |          |                  |                       |

+ D: Disbursements

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| <u>PJ</u> | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments<sup>++</sup></u> | <u>Requirement Amount</u> | <u>Total C.R.orD<sup>+</sup> through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u> |
|-----------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Visalia   | D        | 9/30/2018            | \$10,262,913.00            | \$4,903.00                      | \$10,258,010.00           | \$10,610,013.00                                   | 100.00   | \$0.00           |                       |
| CA        |          |                      |                            |                                 |                           |   |          |                  |                       |
| Yuma      | D        |                      | \$0.00                     | \$0.00                          | \$0.00                    | \$0.00  | 0.00 **  | \$0.00           |                       |
| AZ        |          |                      |                            |                                 |                           |   |          |                  |                       |

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(sorted alphabetically by Field Office)

| <u>PJ</u>          | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments<sup>++</sup></u> | <u>Requirement Amount</u> | <u>Total C.R.orD<sup>+</sup> through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u>             |
|--------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------------------|
| <b>San Juan</b>    |          |                      |                            |                                 |                           |   |          |                  |                                   |
| <b>Aguadilla</b>   | D        | 7/31/2018            | \$11,530,460.00            | \$108,621.99                    | \$11,421,838.01           | \$11,561,638.00                                   | 100.00   | \$0.00           |                                   |
| PR                 |          |                      |                            |                                 |                           |   |          |                  |                                   |
| <b>Arecibo</b>     | D        | 8/31/2018            | \$13,669,518.00            | \$1,664,522.17                  | \$12,004,995.83           | \$12,260,477.00                                   | 100.00   | \$0.00           |                                   |
| PR                 |          |                      |                            |                                 |                           |   |          |                  |                                   |
| <b>Bayamon</b>     | D        | 7/31/2018            | \$31,176,210.00            | \$858,511.71                    | \$30,317,698.29           | \$30,007,900.00                                   | 98.98    | \$309,798.29     | FO shortfall letter -8/16/2018    |
| PR                 |          |                      |                            |                                 |                           |   |          |                  |                                   |
| <b>Caguas</b>      | D        | 8/31/2018            | \$19,419,820.00            | \$41,144.95                     | \$19,378,675.05           | \$19,586,112.00                                   | 100.00   | \$0.00           |                                   |
| PR                 |          |                      |                            |                                 |                           |   |          |                  |                                   |
| <b>Carolina</b>    | D        | 8/31/2018            | \$27,784,158.00            | \$1,728,710.65                  | \$26,055,447.35           | \$25,527,557.00                                   | 97.97    | \$527,890.35     | OAHP shortfall notice - 9/14/2018 |
| PR                 |          |                      |                            |                                 |                           |   |          |                  |                                   |
| <b>Guaynabo</b>    | D        | 7/31/2018            | \$12,441,295.00            | \$773,619.25                    | \$11,667,675.75           | \$11,477,383.00                                   | 98.37    | \$190,292.75     | OAHP shortfall notice - 8/16/2018 |
| PR                 |          |                      |                            |                                 |                           |   |          |                  |                                   |
| <b>Mayaguez</b>    | D        | 7/31/2018            | \$22,716,541.00            | \$1,443,806.18                  | \$21,272,734.82           | \$21,415,203.00                                   | 100.00   | \$0.00           |                                   |
| PR                 |          |                      |                            |                                 |                           |   |          |                  |                                   |
| <b>Ponce</b>       | D        | 7/31/2018            | \$29,473,709.00            | \$452,456.15                    | \$29,021,252.85           | \$29,026,070.00                                   | 100.00   | \$0.00           |                                   |
| PR                 |          |                      |                            |                                 |                           |   |          |                  |                                   |
| <b>Puerto Rico</b> | D        | 7/31/2018            | \$301,099,474.00           | \$4,351,805.02                  | \$296,747,668.98          | \$299,500,544.00                                  | 100.00   | \$0.00           |                                   |
| PR                 |          |                      |                            |                                 |                           |   |          |                  |                                   |

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| <u>PJ</u>      | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments<sup>++</sup></u> | <u>Requirement Amount</u> | <u>Total C.R,orD<sup>+</sup> through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u>          |
|----------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|--------------------------------|
| San Juan       | D        | 7/31/2018            | \$113,310,021.00           | \$500.00                        | \$113,309,521.00          | \$114,144,871.00                                  | 100.00   | \$0.00           |                                |
| PR             |          |                      |                            |                                 |                           |   |          |                  |                                |
| Toa Baja       | D        | 7/31/2018            | \$8,925,035.00             | \$1,188,896.65                  | \$7,736,138.35            | \$7,666,850.00                                    | 99.10    | \$69,288.35      | FO shortfall letter -8/16/2018 |
| PR             |          |                      |                            |                                 |                           |   |          |                  |                                |
| Trujillo Alto  | D        | 7/31/2018            | \$5,037,099.00             | \$1.00                          | \$5,037,098.00            | \$5,261,318.00                                    | 100.00   | \$0.00           |                                |
| PR             |          |                      |                            |                                 |                           |   |          |                  |                                |
| Virgin Islands | D        | 10/31/2018           | \$23,513,457.00            | \$0.00                          | \$23,513,457.00           | \$23,793,154.00                                   | 100.00   | \$0.00           |                                |
| VI             |          |                      |                            |                                 |                           |   |          |                  |                                |

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| <u>PJ</u>                       | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments<sup>++</sup></u> | <u>Requirement Amount</u> | <u>Total C.R.orD<sup>+</sup> through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u>          |
|---------------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|--------------------------------|
| <b>Seattle</b>                  |          |                      |                            |                                 |                           |   |          |                  |                                |
| <b>Bellingham</b>               | D        | 7/31/2018            | \$10,356,965.00            | \$2.05                          | \$10,356,962.95           | \$10,821,382.00                                   | 100.00   | \$0.00           |                                |
| WA                              |          |                      |                            |                                 |                           |   |          |                  |                                |
| <b>Clark County</b>             | D        | 7/31/2018            | \$22,402,829.00            | \$18,792.34                     | \$22,384,036.66           | \$22,365,342.00                                   | 99.92    | \$18,694.66      | FO shortfall letter -11/1/2018 |
| WA                              |          |                      |                            |                                 |                           |   |          |                  |                                |
| <b>King County Consortium</b>   | D        | 8/31/2018            | \$76,869,548.00            | \$0.00                          | \$76,869,548.00           | \$79,617,584.00                                   | 100.00   | \$0.00           |                                |
| WA                              |          |                      |                            |                                 |                           |   |          |                  |                                |
| <b>Kitsap County Consortium</b> | D        | 8/31/2018            | \$18,638,142.00            | \$0.00                          | \$18,638,142.00           | \$19,006,289.00                                   | 100.00   | \$0.00           |                                |
| WA                              |          |                      |                            |                                 |                           |   |          |                  |                                |
| <b>Longview Consortium</b>      | D        | 8/31/2018            | \$6,746,478.00             | \$0.00                          | \$6,746,478.00            | \$6,948,576.00                                    | 100.00   | \$0.00           |                                |
| WA                              |          |                      |                            |                                 |                           |   |          |                  |                                |
| <b>Pierce County</b>            | D        | 8/31/2018            | \$31,310,681.00            | \$0.00                          | \$31,310,681.00           | \$31,872,451.00                                   | 100.00   | \$0.00           |                                |
| WA                              |          |                      |                            |                                 |                           |   |          |                  |                                |
| <b>Richland Consortium</b>      | D        | 8/31/2018            | \$11,331,896.00            | \$0.00                          | \$11,331,896.00           | \$11,784,802.00                                   | 100.00   | \$0.00           |                                |
| WA                              |          |                      |                            |                                 |                           |   |          |                  |                                |
| <b>Seattle</b>                  | D        | 9/30/2018            | \$85,987,885.00            | \$1,360,035.00                  | \$84,627,850.00           | \$87,294,781.00                                   | 100.00   | \$0.00           |                                |
| WA                              |          |                      |                            |                                 |                           |   |          |                  |                                |
| <b>Skagit County</b>            | D        |                      | \$0.00                     | \$0.00                          | \$0.00                    | \$0.00  | 0.00     | \$0.00           | **                             |
| WA                              |          |                      |                            |                                 |                           |   |          |                  |                                |

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| <u>PJ</u>                         | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments<sup>++</sup></u> | <u>Requirement Amount</u> | <u>Total C.R.,orD<sup>+</sup> through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u>          |
|-----------------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|--|----------|------------------|--------------------------------|
| Snohomish County Consortium<br>WA | D        | 9/30/2018            | \$39,316,994.00            | \$0.00                          | \$39,316,994.00           | \$40,227,977.00                                    | 100.00   | \$0.00           |                                |
| Spokane<br>WA                     | D        | 8/31/2018            | \$33,231,444.00            | \$0.00                          | \$33,231,444.00           | \$34,130,486.00                                    | 100.00   | \$0.00           |                                |
| Spokane County<br>WA              | D        | 7/31/2018            | \$16,272,855.00            | \$0.00                          | \$16,272,855.00           | \$16,826,370.00                                    | 100.00   | \$0.00           |                                |
| Tacoma Consortium<br>WA           | D        | 7/31/2018            | \$37,614,378.00            | \$0.00                          | \$37,614,378.00           | \$38,688,713.00                                    | 100.00   | \$0.00           |                                |
| Thurston County Consortium<br>WA  | D        | 9/30/2018            | \$9,379,372.00             | \$4.02                          | \$9,379,367.98            | \$9,980,081.00                                     | 100.00   | \$0.00           |                                |
| Vancouver<br>WA                   | D        | 8/31/2018            | \$3,648,183.00             | \$0.00                          | \$3,648,183.00            | \$4,205,938.00                                     | 100.00   | \$0.00           |                                |
| Washington<br>WA                  | D        | 7/31/2018            | \$206,115,853.00           | \$0.01                          | \$206,115,852.99          | \$211,334,394.00                                   | 100.00   | \$0.00           |                                |
| Yakima<br>WA                      | D        | 8/31/2018            | \$11,513,785.00            | \$34,692.00                     | \$11,479,093.00           | \$11,479,093.00                                    | 100.00   | \$0.00           | FO shortfall letter -11/1/2018 |
| Yakima County Consortium<br>WA    | D        | 8/31/2018            | \$2,209,976.00             | \$0.00                          | \$2,209,976.00            | \$2,487,475.00                                     | 100.00   | \$0.00           |                                |

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|--------------------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| St. Louis<br>Columbia<br>MO          | D        | 8/31/2018            | \$11,279,085.00            | \$49,933.73                     | \$11,229,151.27           | \$11,583,272.00                                   | 100.00   | \$0.00           |                       |
| St. Louis<br>MO                      | D        | 8/31/2018            | \$97,579,022.00            | \$0.00                          | \$97,579,022.00           | \$99,631,352.00                                   | 100.00   | \$0.00           |                       |
| St. Louis County<br>Consortium<br>MO | D        | 8/31/2018            | \$66,653,488.00            | \$0.00                          | \$66,653,488.00           | \$69,503,974.00                                   | 100.00   | \$0.00           |                       |

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|------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| <b>Washington DC</b>   |          |                      |                            |                                 |                           |   |          |                  |                       |
| Alexandria             | D        | 9/30/2018            | \$15,187,149.00            | \$0.00                          | \$15,187,149.00           | \$15,350,378.00                                   | 100.00   | \$0.00           |                       |
| VA                     |          |                      |                            |                                 |                           |   |          |                  |                       |
| Arlington County       | D        | 9/30/2018            | \$22,311,145.00            | \$1,000.00                      | \$22,310,145.00           | \$22,855,784.00                                   | 100.00   | \$0.00           |                       |
| VA                     |          |                      |                            |                                 |                           |   |          |                  |                       |
| Fairfax County         | D        | 9/30/2018            | \$45,461,484.00            | \$1,000.00                      | \$45,460,484.00           | \$46,975,897.00                                   | 100.00   | \$0.00           |                       |
| VA                     |          |                      |                            |                                 |                           |   |          |                  |                       |
| Montgomery County      | D        | 9/30/2018            | \$45,906,385.00            | \$0.55                          | \$45,906,384.45           | \$46,532,117.00                                   | 100.00   | \$0.00           |                       |
| MD                     |          |                      |                            |                                 |                           |   |          |                  |                       |
| Prince George's County | D        | 9/30/2018            | \$56,640,145.00            | \$4,568,081.64                  | \$52,072,063.36           | \$52,295,980.00                                   | 100.00   | \$0.00           |                       |
| MD                     |          |                      |                            |                                 |                           |   |          |                  |                       |
| Prince William County  | D        | 9/30/2018            | \$13,677,381.95            | \$243,731.20                    | \$13,433,650.75           | \$14,037,903.00                                   | 100.00   | \$0.00           |                       |
| VA                     |          |                      |                            |                                 |                           |   |          |                  |                       |
| Washington             | D        | 10/31/2018           | \$158,786,478.00           | \$22,344,603.38                 | \$136,441,874.62          | \$140,136,264.00                                  | 100.00   | \$0.00           |                       |
| DC                     |          |                      |                            |                                 |                           |   |          |                  |                       |

+ D: Disbursements

++Adjustments could include CHDO reallocations, grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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**HOME Cumulative Deadline Compliance Status Report**  
**Requirement Years: 2013 Disbursements**  
**As of 7/31/2019**  
(sorted alphabetically by Field Office)

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| <u>PJ</u> | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments<sup>++</sup></u> | <u>Requirement Amount</u> | <u>Total C.R,orD<sup>+</sup> through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u> |
|-----------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
|-----------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|

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<sup>+</sup> D: Disbursements

<sup>++</sup>Adjustments could include CHDO reallocations, grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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