

HOME Cumulative Deadline Compliance Status Report
Requirement Years: 2013 Disbursements
As of 10/31/2021
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Albuquerque									
Albuquerque	D	7/31/2018	\$47,182,443.00	\$338,579.49	\$46,843,863.51	\$46,957,039.00	100.00	\$0.00	Deobligation complete -
NM									
Las Cruces	D	7/31/2018	\$9,458,701.00	\$75,000.00	\$9,383,701.00	\$9,655,160.00	100.00	\$0.00	
NM									
New Mexico	D	7/31/2018	\$138,771,894.00	\$0.00	\$138,771,894.00	\$142,070,010.00	100.00	\$0.00	
NM									

⁺ D: Disbursements

⁺⁺Adjustments could include CHDO reallocations, grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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Anchorage									
Alaska	D	7/31/2018	\$66,346,017.00	\$0.00	\$66,346,017.00	\$69,227,426.00	100.00	\$0.00	
AK									
Anchorage									
	D	10/31/2018	\$20,757,289.00	\$186,423.35	\$20,570,865.65	\$21,157,019.00	100.00	\$0.00	
AK									

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Atlanta									
Albany	D	7/31/2018	\$14,178,985.00	\$127,054.85	\$14,051,930.15	\$14,254,878.00	100.00	\$0.00	
GA									
Athens-Clarke	D	7/31/2018	\$16,438,178.00	\$63,307.87	\$16,374,870.13	\$16,536,790.00	100.00	\$0.00	
GA									
Atlanta	D	7/31/2018	\$80,202,402.00	\$9,613,441.05	\$70,588,960.95	\$71,431,332.00	100.00	\$0.00	Deobligation complete - 10/22/2018
GA									
Augusta	D	8/31/2018	\$24,618,072.00	\$186,525.85	\$24,431,546.15	\$24,895,264.00	100.00	\$0.00	
GA									
Clayton County	D	8/31/2018	\$12,554,075.00	\$55,974.85	\$12,498,100.15	\$13,199,669.00	100.00	\$0.00	
GA									
Cobb County Consortium	D	7/31/2018	\$48,546,258.00	\$2.47	\$48,546,255.53	\$49,796,413.00	100.00	\$0.00	
GA									
Columbus-Muscogee	D	7/31/2018	\$25,889,225.00	\$109,320.94	\$25,779,904.06	\$26,269,787.00	100.00	\$0.00	
GA									
De Kalb County	D	7/31/2018	\$50,649,453.00	\$0.00	\$50,649,453.00	\$51,911,323.00	100.00	\$0.00	
GA									
Fulton County	D	8/31/2018	\$18,298,692.00	\$3,116,439.75	\$15,182,252.25	\$15,515,977.00	100.00	\$0.00	
GA									

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Georgia	D	7/31/2018	\$431,218,335.00	\$0.00	\$431,218,335.00	\$435,081,070.00	100.00	\$0.00	
GA									
Gwinnett County	D	8/31/2018	\$19,245,371.00	\$118,857.34	\$19,126,513.66	\$20,557,574.00	100.00	\$0.00	
GA									
Macon	D	8/31/2018	\$20,359,323.00	\$503,087.85	\$19,856,235.15	\$20,040,415.00	100.00	\$0.00	
GA									
Savannah	D	7/31/2018	\$26,504,581.00	\$0.00	\$26,504,581.00	\$27,030,041.00	100.00	\$0.00	
GA									

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Baltimore									
Anne Arundel County	D	7/31/2018	\$18,227,883.00	\$7.94	\$18,227,875.06	\$18,715,409.00	100.00	\$0.00	
MD									
Baltimore									
	D	8/31/2018	\$157,935,217.00	\$2,029,953.92	\$155,905,263.08	\$158,761,622.00	100.00	\$0.00	
MD									
Baltimore County									
	D	7/31/2018	\$49,516,939.97	\$356,490.87	\$49,160,449.10	\$50,280,065.00	100.00	\$0.00	
MD									
Harford County									
	D	9/30/2018	\$8,353,592.00	\$0.33	\$8,353,591.67	\$8,515,059.00	100.00	\$0.00	
MD									
Howard County									
	D	7/31/2018	\$5,503,920.00	\$0.51	\$5,503,919.49	\$5,851,884.00	100.00	\$0.00	
MD									
Maryland									
	D	7/31/2018	\$146,740,357.00	\$0.00	\$146,740,357.00	\$150,936,942.00	100.00	\$0.00	
MD									

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Birmingham									
Alabama	D	7/31/2018	\$319,887,438.00	\$199,023.00	\$319,688,415.00	\$326,212,403.00	100.00	\$0.00	
AL									
Anniston Consortium	D	10/31/2018	\$2,421,187.00	\$467,716.06	\$1,953,470.94	\$2,254,776.00	100.00	\$0.00	Deobligation complete -
AL									
Birmingham	D	7/31/2018	\$47,250,308.00	\$426,942.79	\$46,823,365.21	\$46,904,896.00	100.00	\$0.00	Requirement met
AL									
Huntsville	D	7/31/2018	\$15,184,681.00	\$0.35	\$15,184,680.65	\$15,499,076.00	100.00	\$0.00	
AL									
Jefferson County	D	10/31/2018	\$21,350,070.00	\$0.00	\$21,350,070.00	\$21,446,123.00	100.00	\$0.00	
AL									
Mobile	D	7/31/2018	\$31,221,362.00	\$17,367.94	\$31,203,994.06	\$31,843,591.00	100.00	\$0.00	
AL									
Mobile County	D	7/31/2018	\$9,714,204.00	\$163,763.53	\$9,550,440.47	\$10,085,432.00	100.00	\$0.00	
AL									
Montgomery	D	7/31/2018	\$25,244,634.00	\$2,088,950.26	\$23,155,683.74	\$23,860,216.00	100.00	\$0.00	
AL									
Tuscaloosa	D	7/31/2018	\$13,647,378.00	\$1,764.68	\$13,645,613.32	\$13,733,188.00	100.00	\$0.00	
AL									

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Boston									
Auburn Consortium	D	9/30/2018	\$6,698,997.00	\$39,947.00	\$6,659,050.00	\$6,785,327.00	100.00	\$0.00	
ME									
Barnstable County Consortium	D	8/31/2018	\$13,638,301.00	\$255,943.00	\$13,382,358.00	\$14,036,939.00	100.00	\$0.00	
MA									
Boston	D	8/31/2018	\$155,250,297.00	\$0.18	\$155,250,296.82	\$158,489,512.00	100.00	\$0.00	
MA									
Brockton	D	8/31/2018	\$16,837,871.00	\$77,900.00	\$16,759,971.00	\$17,116,699.00	100.00	\$0.00	
MA									
Burlington	D	8/31/2018	\$5,478,770.00	(\$182,476.59)	\$5,661,246.59	\$6,007,438.00	100.00	\$0.00	
VT									
Cambridge	D	8/31/2018	\$20,873,667.00	\$0.32	\$20,873,666.68	\$21,386,231.00	100.00	\$0.00	
MA									
Fall River	D	7/31/2018	\$23,923,131.00	\$250,000.00	\$23,673,131.00	\$24,407,103.00	100.00	\$0.00	
MA									
Fitchburg Consortium	D	8/31/2018	\$12,079,027.00	\$0.00	\$12,079,027.00	\$12,430,177.00	100.00	\$0.00	
MA									
Holyoke Consortium	D	8/31/2018	\$23,427,318.00	\$0.00	\$23,427,318.00	\$24,033,649.00	100.00	\$0.00	
MA									

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Lawrence MA	D	7/31/2018	\$23,127,215.00	\$0.00	\$23,127,215.00	\$23,810,964.00	100.00	\$0.00	
Lowell MA	D	7/31/2018	\$22,966,228.00	\$8,507.85	\$22,957,720.15	\$23,551,312.00	100.00	\$0.00	
Lynn MA	D	9/30/2018	\$17,999,368.00	\$0.00	\$17,999,368.00	\$18,610,907.00	100.00	\$0.00	
Maine ME	D	8/31/2018	\$125,648,781.00	\$124,054.70	\$125,524,726.30	\$128,952,877.00	100.00	\$0.00	
Malden Consortium MA	D	7/31/2018	\$50,187,726.00	\$0.00	\$50,187,726.00	\$50,509,725.00	100.00	\$0.00	
Manchester NH	D	8/31/2018	\$15,566,251.00	\$0.10	\$15,566,250.90	\$16,105,876.00	100.00	\$0.00	
Massachusetts MA	D	7/31/2018	\$289,220,691.00	\$0.00	\$289,220,691.00	\$296,499,040.00	100.00	\$0.00	
Nashua NH	D	9/30/2018	\$5,543,204.00	\$0.00	\$5,543,204.00	\$5,612,600.00	100.00	\$0.00	
New Bedford MA	D	7/31/2018	\$26,294,131.00	\$0.00	\$26,294,131.00	\$26,888,035.00	100.00	\$0.00	

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New Hampshire NH	D	7/31/2018	\$91,421,854.00	\$167,383.00	\$91,254,471.00	\$93,668,582.00	100.00	\$0.00	
Newton Consortium MA	D	9/30/2018	\$32,323,003.00	\$0.00	\$32,323,003.00	\$33,504,449.00	100.00	\$0.00	
Pawtucket RI	D	9/30/2018	\$14,567,213.00	\$0.00	\$14,567,213.00	\$14,966,351.00	100.00	\$0.00	
Peabody Consortium MA	D	8/31/2018	\$43,464,963.00	\$0.00	\$43,464,963.00	\$44,534,385.00	100.00	\$0.00	
Portland ME	D	8/31/2018	\$16,353,867.00	\$0.00	\$16,353,867.00	\$17,243,091.00	100.00	\$0.00	
Providence RI	D	9/30/2018	\$47,399,318.45	\$134,560.22	\$47,264,758.23	\$47,242,324.00	99.95	\$22,434.23	Requirement met 11/6/2018
Quincy Consortium MA	D	9/30/2018	\$16,590,660.00	\$11,725.43	\$16,578,934.57	\$16,666,234.00	100.00	\$0.00	
Rhode Island RI	D	9/30/2018	\$94,807,771.00	\$183,788.28	\$94,623,982.72	\$95,536,666.00	100.00	\$0.00	
Somerville MA	D	9/30/2018	\$17,347,553.00	\$0.00	\$17,347,553.00	\$17,363,261.00	100.00	\$0.00	

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Springfield MA	D	8/31/2018	\$37,604,032.00	\$0.00	\$37,604,032.00	\$38,686,443.00	100.00	\$0.00	
Taunton Consortium MA	D	9/30/2018	\$8,215,295.67	\$0.00	\$8,215,295.67	\$8,503,216.00	100.00	\$0.00	
Vermont VT	D	8/31/2018	\$79,272,220.00	\$182,477.00	\$79,089,743.00	\$82,104,716.00	100.00	\$0.00	
Woonsocket RI	D	8/31/2018	\$9,982,353.00	\$114,027.25	\$9,868,325.75	\$10,154,486.00	100.00	\$0.00	
Worcester MA	D	9/30/2018	\$36,278,050.00	\$0.00	\$36,278,050.00	\$37,326,890.00	100.00	\$0.00	

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Buffalo									
Albany	D	8/31/2018	\$23,972,434.00	\$51,119.05	\$23,921,314.95	\$24,165,661.00	100.00	\$0.00	
NY									
Amherst Consortium	D	7/31/2018	\$21,223,873.00	\$0.00	\$21,223,873.00	\$21,461,432.00	100.00	\$0.00	
NY									
Binghamton	D	8/31/2018	\$13,679,290.00	\$97,052.00	\$13,582,238.00	\$13,938,504.00	100.00	\$0.00	
NY									
Buffalo	D	7/31/2018	\$106,538,984.00	\$2,520,415.53	\$104,018,568.47	\$105,592,156.00	100.00	\$0.00	
NY									
Elmira	D	7/31/2018	\$7,564,469.00	\$0.45	\$7,564,468.55	\$7,811,782.00	100.00	\$0.00	
NY									
Erie County Consortium	D	7/31/2018	\$23,964,841.00	\$0.00	\$23,964,841.00	\$24,600,270.00	100.00	\$0.00	
NY									
Ithaca	D	7/31/2018	\$5,375,992.00	\$0.00	\$5,375,992.00	\$5,817,766.00	100.00	\$0.00	
NY									
Jamestown	D	8/31/2018	\$7,206,244.00	\$0.00	\$7,206,244.00	\$7,341,351.00	100.00	\$0.00	
NY									
Jefferson County Consortium	D	7/31/2018	\$25,970,850.00	\$9,826.97	\$25,961,023.03	\$26,532,777.00	100.00	\$0.00	
NY									

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Monroe County Consortium NY	D	8/31/2018	\$25,667,244.00	\$6,811.75	\$25,660,432.25	\$26,542,212.00	100.00	\$0.00	
Niagara Falls NY	D	8/31/2018	\$13,429,875.00	\$512,337.60	\$12,917,537.40	\$13,262,542.00	100.00	\$0.00	
Onondaga County Consortium NY	D	9/30/2018	\$16,799,848.00	\$42,931.09	\$16,756,916.91	\$17,059,967.00	100.00	\$0.00	
Rochester NY	D	8/31/2018	\$69,557,590.00	\$4,063.41	\$69,553,526.59	\$71,225,689.00	100.00	\$0.00	
Schenectady Consortium NY	D	8/31/2018	\$30,830,406.00	\$7,241.00	\$30,823,165.00	\$31,676,886.00	100.00	\$0.00	
Syracuse NY	D	7/31/2018	\$42,154,415.00	\$173,618.20	\$41,980,796.80	\$43,027,030.00	100.00	\$0.00	
Utica NY	D	8/31/2018	\$18,749,008.00	\$1,092,405.67	\$17,656,602.33	\$17,985,419.00	100.00	\$0.00	

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Chicago									
Aurora	D	7/31/2018	\$2,057,623.00	\$0.00	\$2,057,623.00	\$2,417,395.00	100.00	\$0.00	
IL									
Chicago	D	8/31/2018	\$669,566,223.99	\$9.99	\$669,566,214.00	\$680,500,538.00	100.00	\$0.00	
IL									
Cook County Consortium	D	11/30/2018	\$121,865,536.00	\$212,300.00	\$121,653,236.00	\$126,017,405.00	100.00	\$0.00	
IL									
Decatur	D	7/31/2018	\$13,127,023.00	\$412,413.50	\$12,714,609.50	\$12,998,593.00	100.00	\$0.00	
IL									
DuPage County Consortium	D	7/31/2018	\$44,105,619.00	\$0.86	\$44,105,618.14	\$45,135,400.00	100.00	\$0.00	
IL									
East St. Louis	D	9/30/2018	\$11,196,663.00	\$2,009,896.61	\$9,186,766.39	\$9,461,136.00	100.00	\$0.00	
IL									
Evanston	D	7/31/2018	\$9,041,580.00	\$0.00	\$9,041,580.00	\$9,311,797.00	100.00	\$0.00	
IL									
Illinois	D	7/31/2018	\$470,087,988.00	\$47,803.48	\$470,040,184.52	\$483,066,254.00	100.00	\$0.00	
IL									
Joliet	D	9/30/2018	\$9,330,069.00	\$0.00	\$9,330,069.00	\$9,601,015.00	100.00	\$0.00	
IL									

⁺ D: Disbursements

⁺⁺Adjustments could include CHDO reallocations, grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R.orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Kane County Consortium IL	D	7/31/2018	\$6,576,112.00	\$0.00	\$6,576,112.00	\$7,073,995.00	100.00	\$0.00	
Lake County Consortium IL	D	8/31/2018	\$30,837,225.00	(\$243,728.96)	\$31,080,953.96	\$31,688,413.00	100.00	\$0.00	
Madison County IL	D	10/31/2018	\$25,399,176.00	\$0.00	\$25,399,176.00	\$26,196,989.00	100.00	\$0.00	
McHenry County IL	D	7/31/2018	\$8,051,088.00	\$9,058.62	\$8,042,029.38	\$8,513,579.00	100.00	\$0.00	
Peoria IL	D	7/31/2018	\$19,382,577.00	\$13,677.00	\$19,368,900.00	\$19,872,038.00	100.00	\$0.00	
Rockford IL	D	7/31/2018	\$20,791,593.00	\$0.00	\$20,791,593.00	\$21,630,355.00	100.00	\$0.00	
Springfield IL	D	7/31/2018	\$13,275,493.00	\$7,631.95	\$13,267,861.05	\$13,513,928.00	100.00	\$0.00	
St. Clair County Consortium IL	D	11/30/2018	\$21,035,372.00	\$0.00	\$21,035,372.00	\$21,966,730.00	100.00	\$0.00	
Urbana Consortium IL	D	7/31/2018	\$18,841,143.00	\$0.00	\$18,841,143.00	\$19,263,041.00	100.00	\$0.00	

⁺ D: Disbursements

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<u>PJ</u>	<u>±</u>	<u>Deadline</u> <u>Date</u>	<u>Original</u> <u>Allocation</u>	<u>Adjustments</u> ⁺⁺	<u>Requirement</u> <u>Amount</u>	<u>Total C.R,orD</u> [±] <u>through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Will County	D	11/30/2018	\$10,539,349.00	\$0.00	\$10,539,349.00	\$10,846,117.00	100.00	\$0.00	
IL									

± D: Disbursements

++Adjustments could include CHDO reallocations, grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

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PJ	±	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Columbia									
Anderson County Consortium SC	D	7/31/2018	\$3,947,991.00	\$125,983.00	\$3,822,008.00	\$4,210,736.00	100.00	\$0.00	
Beaufort County Consortium SC	D	7/31/2018	\$5,272,209.00	\$0.00	\$5,272,209.00	\$5,675,997.00	100.00	\$0.00	
Charleston SC	D	7/31/2018	\$16,233,497.00	\$65,855.05	\$16,167,641.95	\$16,598,803.00	100.00	\$0.00	
Charleston County SC	D	7/31/2018	\$15,842,237.00	\$0.00	\$15,842,237.00	\$16,406,883.00	100.00	\$0.00	
Columbia SC	D	7/31/2018	\$16,676,849.00	\$3,718.00	\$16,673,131.00	\$16,812,905.00	100.00	\$0.00	
Georgetown County Consortium SC	D	7/31/2018	\$5,015,461.00	\$0.47	\$5,015,460.53	\$5,266,518.00	100.00	\$0.00	
Greenville SC	D	7/31/2018	\$8,259,461.00	\$0.00	\$8,259,461.00	\$8,406,729.00	100.00	\$0.00	
Greenville County SC	D	7/31/2018	\$21,525,553.00	\$0.00	\$21,525,553.00	\$21,989,156.00	100.00	\$0.00	
Greenwood County Consortium SC	D	7/31/2018	\$4,175,339.00	\$12,588.00	\$4,162,751.00	\$4,747,589.00	100.00	\$0.00	

⁺ D: Disbursements

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Horry County SC	D		\$0.00	\$0.00	\$0.00	\$0.00	0.00 **	\$0.00	
Lexington County SC	D	7/31/2018	\$3,510,682.00	\$0.00	\$3,510,682.00	\$4,009,300.00	100.00	\$0.00	
Orangeburg County Consortium SC	D	7/31/2018	\$2,545,555.00	\$0.00	\$2,545,555.00	\$3,292,871.00	100.00	\$0.00	
Richland County SC	D	9/30/2018	\$7,182,632.00	\$3,612.50	\$7,179,019.50	\$7,671,237.00	100.00	\$0.00	
South Carolina SC	D	7/31/2018	\$222,323,811.00	\$58,505.78	\$222,265,305.22	\$225,777,515.00	100.00	\$0.00	
Spartanburg SC	D	8/31/2018	\$7,157,028.00	\$39,199.08	\$7,117,828.92	\$7,126,136.00	100.00	\$0.00	
Spartanburg County SC	D	7/31/2018	\$5,840,260.00	\$0.00	\$5,840,260.00	\$6,080,945.00	100.00	\$0.00	
Sumter County Consortium SC	D	7/31/2018	\$19,103,883.00	\$296,647.50	\$18,807,235.50	\$19,251,668.00	100.00	\$0.00	

⁺ D: Disbursements

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Columbus									
Akron	D	7/31/2018	\$42,400,354.00	\$99,727.00	\$42,300,627.00	\$43,248,849.00	100.00	\$0.00	
OH									
Butler County Consortium	D	7/31/2018	\$11,587,190.00	\$0.00	\$11,587,190.00	\$12,235,305.00	100.00	\$0.00	
OH									
Canton	D	7/31/2018	\$16,517,475.00	\$231,731.00	\$16,285,744.00	\$16,671,318.00	100.00	\$0.00	
OH									
Cincinnati	D	7/31/2018	\$91,348,050.00	\$1,606,609.65	\$89,741,440.35	\$90,542,886.00	100.00	\$0.00	
OH									
Cleveland	D	8/31/2018	\$149,655,301.00	\$0.00	\$149,655,301.00	\$150,008,957.00	100.00	\$0.00	
OH									
Columbus	D	7/31/2018	\$104,522,108.00	(\$240,999.87)	\$104,763,107.87	\$106,812,348.00	100.00	\$0.00	
OH									
Cuyahoga County Consortium	D	7/31/2018	\$55,294,736.00	\$0.23	\$55,294,735.77	\$55,729,959.00	100.00	\$0.00	
OH									
Dayton Consortium	D	7/31/2018	\$42,840,303.00	\$1,304,555.31	\$41,535,747.69	\$42,635,012.00	100.00	\$0.00	
OH									
East Cleveland	D		\$10,555,173.00	\$1,116,389.48	\$9,438,783.52	\$9,438,783.52	100.00	\$0.00	
OH									

⁺ D: Disbursements

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Franklin County OH	D	7/31/2018	\$18,325,148.00	(\$206,927.26)	\$18,532,075.26	\$19,165,042.00	100.00	\$0.00	
Hamilton OH	D	7/31/2018	\$11,008,204.00	\$0.00	\$11,008,204.00	\$11,334,022.00	100.00	\$0.00	
Hamilton County OH	D	7/31/2018	\$29,782,186.00	\$0.00	\$29,782,186.00	\$30,783,308.00	100.00	\$0.00	
Lake County OH	D	9/30/2018	\$11,118,545.00	\$22,573.85	\$11,095,971.15	\$11,455,617.00	100.00	\$0.00	
Lima OH	D	9/30/2018	\$8,100,430.00	\$0.00	\$8,100,430.00	\$8,215,111.00	100.00	\$0.00	
Lorain OH	D	9/30/2018	\$10,812,725.51	\$2,359,056.27	\$8,453,669.24	\$8,974,264.00	100.00	\$0.00	
Mansfield OH	D	8/31/2018	\$8,087,446.00	\$10,552.22	\$8,076,893.78	\$8,192,997.00	100.00	\$0.00	
Montgomery County OH	D	9/30/2018	\$24,073,032.00	\$0.00	\$24,073,032.00	\$24,442,823.00	100.00	\$0.00	
Ohio OH	D	9/30/2018	\$582,750,674.00	\$0.00	\$582,750,674.00	\$600,354,151.00	100.00	\$0.00	

⁺ D: Disbursements

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Springfield OH	D	7/31/2018	\$13,620,849.00	\$54,592.05	\$13,566,256.95	\$13,881,418.00	100.00	\$0.00	
Stark County Consortium OH	D	8/31/2018	\$20,919,467.00	\$0.00	\$20,919,467.00	\$21,610,644.00	100.00	\$0.00	
Summit County OH	D	7/31/2018	\$11,489,922.00	\$214,523.00	\$11,275,399.00	\$11,291,840.00	100.00	\$0.00	
Toledo OH	D	8/31/2018	\$58,451,800.00	\$217,114.62	\$58,234,685.38	\$58,667,487.00	100.00	\$0.00	
Warren Consortium OH	D	7/31/2018	\$19,651,403.00	\$0.00	\$19,651,403.00	\$20,111,518.00	100.00	\$0.00	
Youngstown OH	D	8/31/2018	\$21,127,281.00	\$0.00	\$21,127,281.00	\$21,522,376.00	100.00	\$0.00	

⁺ D: Disbursements

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Denver									
Adams County Consortium CO	D	7/31/2018	\$18,183,064.00	\$79,191.00	\$18,103,873.00	\$18,744,900.00	100.00	\$0.00	
Arapahoe County Consortium CO	D	7/31/2018	\$12,133,779.00	(\$35,512.18)	\$12,169,291.18	\$12,382,285.00	100.00	\$0.00	
Aurora CO	D	7/31/2018	\$21,936,182.00	\$0.00	\$21,936,182.00	\$22,864,824.00	100.00	\$0.00	
Billings MT	D	7/31/2018	\$9,371,893.00	\$149,130.00	\$9,222,763.00	\$9,524,475.00	100.00	\$0.00	
Boulder Consortium CO	D	7/31/2018	\$17,552,238.00	\$16,858.37	\$17,535,379.63	\$18,239,866.00	100.00	\$0.00	
Colorado CO	D	7/31/2018	\$153,561,396.00	\$39.68	\$153,561,356.32	\$158,141,919.00	100.00	\$0.00	
Colorado Springs CO	D	7/31/2018	\$31,189,818.00	\$1,693,681.00	\$29,496,137.00	\$30,568,497.00	100.00	\$0.00	
Denver CO	D	7/31/2018	\$82,672,076.00	\$0.00	\$82,672,076.00	\$82,694,522.00	100.00	\$0.00	
Fargo ND	D	7/31/2018	\$5,969,609.00	\$0.00	\$5,969,609.00	\$6,373,464.00	100.00	\$0.00	

⁺ D: Disbursements

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Fort Collins CO	D	9/30/2018	\$12,317,275.00	\$486,712.00	\$11,830,563.00	\$12,756,316.00	100.00	\$0.00	
Great Falls MT	D	7/31/2018	\$7,688,764.00	\$74,932.00	\$7,613,832.00	\$7,819,916.00	100.00	\$0.00	
Greeley CO	D	7/31/2018	\$8,699,329.00	\$36,863.05	\$8,662,465.95	\$9,009,821.00	100.00	\$0.00	
Jefferson County CO	D	7/31/2018	\$10,250,685.00	\$0.00	\$10,250,685.00	\$10,877,028.00	100.00	\$0.00	
Lakewood CO	D		\$10,196,479.00	\$477,302.00	\$9,719,177.00	\$9,719,177.00	100.00	\$0.00	
Missoula MT	D	7/31/2018	\$6,059,782.00	\$0.00	\$6,059,782.00	\$6,418,723.00	100.00	\$0.00	
Montana MT	D	7/31/2018	\$88,845,427.00	\$0.00	\$88,845,427.00	\$91,863,314.00	100.00	\$0.00	
North Dakota ND	D	7/31/2018	\$72,914,405.00	\$0.00	\$72,914,405.00	\$75,685,863.00	100.00	\$0.00	
Ogden UT	D	7/31/2018	\$9,898,643.00	\$0.00	\$9,898,643.00	\$10,261,059.00	100.00	\$0.00	

⁺ D: Disbursements

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Provo Consortium UT	D	7/31/2018	\$30,049,966.00	\$4.65	\$30,049,961.35	\$30,788,090.00	100.00	\$0.00	
Pueblo Consortium CO	D	7/31/2018	\$19,169,253.12	\$641,982.12	\$18,527,271.00	\$18,665,234.00	100.00	\$0.00	
Salt Lake City UT	D	8/31/2018	\$26,593,445.00	\$0.00	\$26,593,445.00	\$26,899,630.00	100.00	\$0.00	
Salt Lake County Consortium UT	D	7/31/2018	\$36,850,096.00	\$0.00	\$36,850,096.00	\$37,768,393.00	100.00	\$0.00	
Sioux Falls SD	D	7/31/2018	\$9,802,880.00	\$0.00	\$9,802,880.00	\$10,191,881.00	100.00	\$0.00	
South Dakota SD	D	7/31/2018	\$75,865,905.00	\$0.00	\$75,865,905.00	\$78,507,017.00	100.00	\$0.00	
Utah UT	D	7/31/2018	\$75,637,738.00	\$905,317.00	\$74,732,421.00	\$77,017,317.00	100.00	\$0.00	
Wyoming WY	D	7/31/2018	\$77,337,167.00	\$770,946.00	\$76,566,221.00	\$78,696,711.00	100.00	\$0.00	

⁺ D: Disbursements

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Detroit									
Ann Arbor	D		\$13,391,600.00	\$59.55	\$13,391,540.45	\$13,391,540.45	100.00	\$0.00	
MI									
Battle Creek	D	7/31/2018	\$7,650,102.00	\$0.00	\$7,650,102.00	\$7,905,378.00	100.00	\$0.00	
MI									
Bay City	D	9/30/2018	\$5,290,652.00	\$1.37	\$5,290,650.63	\$5,455,356.00	100.00	\$0.00	
MI									
Detroit	D	10/31/2018	\$272,787,481.00	\$738,277.78	\$272,049,203.22	\$274,814,118.00	100.00	\$0.00	
MI									
Flint	D	9/30/2018	\$31,689,710.00	\$4,041,108.98	\$27,648,601.02	\$27,771,314.00	100.00	\$0.00	
MI									
Genesee County	D	7/31/2018	\$20,235,551.00	\$172,445.80	\$20,063,105.20	\$20,430,595.00	100.00	\$0.00	
MI									
Grand Rapids	D	10/31/2018	\$32,116,246.00	\$0.00	\$32,116,246.00	\$33,222,991.00	100.00	\$0.00	
MI									
Jackson	D	8/31/2018	\$7,921,857.00	\$0.00	\$7,921,857.00	\$8,191,426.00	100.00	\$0.00	
MI									
Kalamazoo	D	9/30/2018	\$16,505,670.00	\$10,307.60	\$16,495,362.40	\$16,963,824.00	100.00	\$0.00	
MI									

⁺ D: Disbursements

⁺⁺Adjustments could include CHDO reallocations, grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R.orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Kent County Consortium MI	D	9/30/2018	\$6,113,609.00	\$74,905.65	\$6,038,703.35	\$6,022,105.00	99.73	\$16,598.35	Requirement met10/17/2018
Lansing MI	D	9/30/2018	\$21,376,070.00	\$0.00	\$21,376,070.00	\$21,840,785.00	100.00	\$0.00	
Macomb County Consortium MI	D	9/30/2018	\$19,677,598.00	\$8,350.00	\$19,669,248.00	\$20,848,853.00	100.00	\$0.00	
Michigan MI	D	8/31/2018	\$493,384,714.00	\$156,403.91	\$493,228,310.09	\$501,874,426.00	100.00	\$0.00	
Muskegon MI	D	7/31/2018	\$7,834,982.00	\$437,657.92	\$7,397,324.08	\$7,660,614.00	100.00	\$0.00	
Oakland County MI	D	7/31/2018	\$31,058,190.00	\$0.00	\$31,058,190.00	\$33,209,443.00	100.00	\$0.00	
Pontiac MI	D		\$13,994,973.00	\$555,403.44	\$13,439,569.56	\$13,439,569.56	100.00	\$0.00	
Port Huron MI	D	8/31/2018	\$6,416,983.00	\$0.00	\$6,416,983.00	\$6,587,493.00	100.00	\$0.00	
Saginaw MI	D	9/30/2018	\$17,699,328.00	\$14,693.82	\$17,684,634.18	\$17,997,118.00	100.00	\$0.00	

⁺ D: Disbursements

⁺⁺Adjustments could include CHDO reallocations, grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R., or D[±] through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Warren MI	D	9/30/2018	\$8,076,468.00	\$185,995.00	\$7,890,473.00	\$8,125,941.00	100.00	\$0.00	
Washtenaw County MI	D	9/30/2018	\$12,232,351.00	(\$232,200.00)	\$12,464,551.00	\$13,024,797.00	100.00	\$0.00	
Wayne County Consortium MI	D	10/31/2018	\$45,801,512.65	\$1,069,450.45	\$44,732,062.20	\$46,082,179.00	100.00	\$0.00	
Westland MI	D	8/31/2018	\$6,823,867.00	\$0.00	\$6,823,867.00	\$7,075,794.00	100.00	\$0.00	

[±] D: Disbursements

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Ft. Worth									
Abilene	D	9/30/2018	\$11,924,388.00	\$316,213.22	\$11,608,174.78	\$12,001,458.00	100.00	\$0.00	
TX									
Amarillo	D	12/31/2018	\$19,334,077.00	\$282,790.95	\$19,051,286.05	\$19,598,632.00	100.00	\$0.00	
TX									
Arlington	D	7/31/2018	\$24,928,784.00	\$0.00	\$24,928,784.00	\$25,759,775.00	100.00	\$0.00	
TX									
Dallas	D	9/30/2018	\$155,787,582.00	\$3,090,853.58	\$152,696,728.42	\$154,385,880.00	100.00	\$0.00	Deobligation complete -
TX									
Dallas County	D	10/31/2018	\$12,162,436.00	\$0.00	\$12,162,436.00	\$12,476,548.00	100.00	\$0.00	
TX									
Denton	D	8/31/2018	\$10,343,119.00	\$0.00	\$10,343,119.00	\$10,560,501.00	100.00	\$0.00	
TX									
El Paso	D	9/30/2018	\$83,069,979.00	\$717,928.00	\$82,352,051.00	\$82,803,717.00	100.00	\$0.00	
TX									
Fort Worth	D	9/30/2018	\$60,533,293.00	\$54,846.85	\$60,478,446.15	\$60,920,939.00	100.00	\$0.00	
TX									
Garland	D	9/30/2018	\$12,993,689.00	\$5.28	\$12,993,683.72	\$13,063,759.00	100.00	\$0.00	
TX									

± D: Disbursements

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Grand Prairie TX	D	9/30/2018	\$9,043,305.00	\$552,601.86	\$8,490,703.14	\$8,920,167.00	100.00	\$0.00	
Irving TX	D	9/30/2018	\$14,360,025.00	\$37,121.96	\$14,322,903.04	\$14,474,293.00	100.00	\$0.00	
Killeen TX	D	9/30/2018	\$7,799,979.00	\$4,118.91	\$7,795,860.09	\$8,070,086.00	100.00	\$0.00	
Longview TX	D	9/30/2018	\$7,474,414.00	\$410,849.66	\$7,063,564.34	\$7,283,387.00	100.00	\$0.00	
Lubbock TX	D	10/31/2018	\$24,570,327.00	\$285,466.00	\$24,284,861.00	\$24,284,861.00	100.00	\$0.00	
Odessa TX	D	10/31/2018	\$9,433,642.00	\$15,590.28	\$9,418,051.72	\$9,525,627.00	100.00	\$0.00	
Plano TX	D	9/30/2018	\$5,284,513.00	\$0.00	\$5,284,513.00	\$5,661,426.00	100.00	\$0.00	
San Angelo TX	D	9/30/2018	\$8,771,556.00	\$189,131.00	\$8,582,425.00	\$8,831,392.00	100.00	\$0.00	
Tarrant County Consortium TX	D	7/31/2018	\$26,016,288.00	\$9,882.00	\$26,006,406.00	\$27,079,417.00	100.00	\$0.00	

⁺ D: Disbursements

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Texas TX	D	7/31/2018	\$815,105,393.00	\$644,365.21	\$814,461,027.79	\$825,654,601.00	100.00	\$0.00	
Tyler TX	D	9/30/2018	\$10,098,979.00	\$181,334.97	\$9,917,644.03	\$10,259,344.00	100.00	\$0.00	
Waco TX	D	9/30/2018	\$20,162,826.00	\$0.00	\$20,162,826.00	\$20,576,511.00	100.00	\$0.00	
Wichita Falls TX	D	10/31/2018	\$11,525,185.00	\$669,115.82	\$10,856,069.18	\$11,100,971.00	100.00	\$0.00	

± D: Disbursements

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Greensboro									
Asheville Consortium	D	7/31/2018	\$25,769,907.00	\$0.00	\$25,769,907.00	\$26,431,785.00	100.00	\$0.00	
NC									
Charlotte Consortium	D	7/31/2018	\$50,693,148.00	\$0.00	\$50,693,148.00	\$52,027,427.00	100.00	\$0.00	
NC									
Concord Consortium	D	7/31/2018	\$17,647,450.00	\$3.25	\$17,647,446.75	\$18,110,302.00	100.00	\$0.00	
NC									
Cumberland County	D	7/31/2018	\$12,377,026.00	\$61,818.90	\$12,315,207.10	\$12,403,157.00	100.00	\$0.00	
NC									
Durham Consortium	D	7/31/2018	\$23,535,149.00	\$425,396.16	\$23,109,752.84	\$24,013,904.00	100.00	\$0.00	
NC									
Fayetteville	D	7/31/2018	\$14,944,107.00	\$0.00	\$14,944,107.00	\$15,362,947.00	100.00	\$0.00	
NC									
Gastonia Consortium	D	7/31/2018	\$13,848,713.00	\$631,017.92	\$13,217,695.08	\$13,606,751.00	100.00	\$0.00	
NC									
Goldsboro	D	7/31/2018	\$5,516,723.00	\$0.00	\$5,516,723.00	\$5,676,376.00	100.00	\$0.00	
NC									
Greensboro Consortium	D	7/31/2018	\$35,511,020.00	\$0.69	\$35,511,019.31	\$35,521,169.00	100.00	\$0.00	
NC									

⁺ D: Disbursements

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Greenville NC	D	7/31/2018	\$11,605,866.00	\$145,239.99	\$11,460,626.01	\$11,751,540.00	100.00	\$0.00	
Haywood County NC	D		\$0.00	\$0.00	\$0.00	\$0.00	0.00 **	\$0.00	
High Point NC	D	7/31/2018	\$4,679,996.00	\$3,678.69	\$4,676,317.31	\$4,979,357.00	100.00	\$0.00	
Lenoir Consortium NC	D	7/31/2018	\$18,087,490.00	\$1.70	\$18,087,488.30	\$18,904,088.00	100.00	\$0.00	
North Carolina NC	D	7/31/2018	\$416,888,675.00	\$0.00	\$416,888,675.00	\$428,854,346.00	100.00	\$0.00	
Orange County Consortium NC	D	7/31/2018	\$10,561,510.00	\$117,530.45	\$10,443,979.55	\$10,753,849.00	100.00	\$0.00	
Raleigh NC	D	7/31/2018	\$25,449,243.00	\$76,297.00	\$25,372,946.00	\$25,635,039.00	100.00	\$0.00	
Rocky Mount Consortium NC	D	7/31/2018	\$13,372,732.00	\$325,910.90	\$13,046,821.10	\$13,549,784.00	100.00	\$0.00	
Surry County Consortium NC	D	7/31/2018	\$12,031,251.00	\$70,716.75	\$11,960,534.25	\$12,434,739.00	100.00	\$0.00	

⁺ D: Disbursements

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Wake County Consortium NC	D	8/31/2018	\$11,578,494.00	\$0.00	\$11,578,494.00	\$12,096,323.00	100.00	\$0.00	
Wilmington NC	D	7/31/2018	\$13,187,891.00	\$90,162.45	\$13,097,728.55	\$13,376,801.00	100.00	\$0.00	
Winston-Salem Consortium NC	D	7/31/2018	\$26,791,061.00	\$1,084,978.00	\$25,706,083.00	\$26,656,235.00	100.00	\$0.00	

⁺ D: Disbursements

⁺⁺Adjustments could include CHDO reallocations, grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

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Hartford									
Bridgeport	D	8/31/2018	\$32,921,731.00	\$2,000,916.16	\$30,920,814.84	\$32,300,084.00	100.00	\$0.00	
CT									
Connecticut	D	7/31/2018	\$228,134,389.00	\$336,753.80	\$227,797,635.20	\$233,830,698.00	100.00	\$0.00	
CT									
Hartford	D	9/30/2018	\$44,021,824.00	\$1,397,285.29	\$42,624,538.71	\$43,287,633.00	100.00	\$0.00	FO shortfall letter -10/17/2018
CT									
New Britain	D	9/30/2018	\$14,683,591.00	\$912,318.31	\$13,771,272.69	\$13,906,743.00	100.00	\$0.00	
CT									
New Haven	D	9/30/2018	\$35,255,283.00	\$90,791.00	\$35,164,492.00	\$35,491,715.00	100.00	\$0.00	
CT									
Stamford	D	9/30/2018	\$11,766,550.00	\$456,601.80	\$11,309,948.20	\$11,688,366.00	100.00	\$0.00	
CT									
Waterbury	D	9/30/2018	\$20,120,198.00	\$95,484.00	\$20,024,714.00	\$20,343,332.00	100.00	\$0.00	
CT									

⁺ D: Disbursements

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Honolulu									
American Samoa	D	10/31/2018	\$5,997,188.00	\$6,562.00	\$5,990,626.00	\$6,190,080.00	100.00	\$0.00	
AS									
Guam	D	9/30/2018	\$26,087,388.00	\$0.00	\$26,087,388.00	\$26,145,018.00	100.00	\$0.00	OAHP four month notice - 5/4/2018
GU									
Hawaii	D	7/31/2018	\$66,643,944.00	\$0.00	\$66,643,944.00	\$69,364,365.00	100.00	\$0.00	
HI									
Honolulu	D	12/31/2018	\$92,265,952.00	\$2,564,981.11	\$89,700,970.89	\$89,941,514.00	100.00	\$0.00	OAHP one month notice - 11/8/2018
HI									
Mariana Islands	D	9/30/2018	\$9,666,125.00	\$97,000.00	\$9,569,125.00	\$9,667,321.00	100.00	\$0.00	
MP									

⁺ D: Disbursements

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Houston									
Beaumont	D	9/30/2018	\$16,530,928.00	\$0.00	\$16,530,928.00	\$16,826,598.00	100.00	\$0.00	
TX									
Brazoria County	D	10/31/2018	\$10,662,802.00	\$1,501,906.95	\$9,160,895.05	\$9,576,674.00	100.00	\$0.00	
TX									
Bryan	D	10/31/2018	\$7,664,087.00	\$0.00	\$7,664,087.00	\$7,939,831.00	100.00	\$0.00	
TX									
College Station	D	10/31/2018	\$11,658,425.00	\$478,094.05	\$11,180,330.95	\$11,582,243.00	100.00	\$0.00	
TX									
Fort Bend County	D	9/30/2018	\$9,886,856.00	\$2,772,419.32	\$7,114,436.68	\$7,727,730.00	100.00	\$0.00	
TX									
Galveston	D	9/30/2018	\$12,098,649.00	\$220,822.93	\$11,877,826.07	\$12,098,819.00	100.00	\$0.00	
TX									
Harris County	D	8/31/2018	\$66,427,000.00	\$894,600.00	\$65,532,400.00	\$66,780,153.00	100.00	\$0.00	
TX									
Houston	D	8/31/2018	\$259,983,052.00	\$730,825.00	\$259,252,227.00	\$259,773,782.00	100.00	\$0.00	
TX									
Montgomery County	D	9/30/2018	\$5,670,659.00	\$107,281.20	\$5,563,377.80	\$5,951,178.00	100.00	\$0.00	
TX									

⁺ D: Disbursements

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Orange Consortium TX	D		\$5,762,087.00	\$3,020,853.08	\$2,741,233.92	\$2,741,233.92	100.00	\$0.00	
Pasadena TX	D	1/31/2019	\$13,357,097.00	\$1,501,546.37	\$11,855,550.63	\$12,302,896.63	100.00	\$0.00	
Port Arthur TX	D	9/30/2018	\$9,162,354.00	\$203,024.00	\$8,959,330.00	\$9,216,939.00	100.00	\$0.00	
Washington County Consortium TX	D		\$5,318,666.00	\$0.80	\$5,318,665.20	\$5,318,665.20	100.00	\$0.00	

[±] D: Disbursements

⁺⁺Adjustments could include CHDO reallocations, grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

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PJ	±	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R.orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Indianapolis									
Anderson	D	7/31/2018	\$8,692,226.00	(\$250,000.00)	\$8,942,226.00	\$9,180,465.00	100.00	\$0.00	
IN									
Bloomington	D	7/31/2018	\$13,513,714.00	\$0.00	\$13,513,714.00	\$13,840,285.00	100.00	\$0.00	
IN									
East Chicago	D	7/31/2018	\$8,684,587.00	\$351,461.00	\$8,333,126.00	\$8,278,989.00	99.35	\$54,137.00	Deobligation complete - 10/23/2018
IN									
Evansville	D	7/31/2018	\$17,940,800.00	\$0.00	\$17,940,800.00	\$18,520,501.00	100.00	\$0.00	
IN									
Fort Wayne	D	9/30/2018	\$21,632,039.00	\$948,248.00	\$20,683,791.00	\$21,185,119.00	100.00	\$0.00	
IN									
Gary	D	7/31/2018	\$24,657,431.00	\$98,017.00	\$24,559,414.00	\$24,549,414.00	99.96	\$10,000.00	Deobligation complete - 11/1/2018
IN									
Hammond	D	7/31/2018	\$13,173,694.00	\$66,323.66	\$13,107,370.34	\$13,146,158.00	100.00	\$0.00	
IN									
Indiana	D	7/31/2018	\$305,369,003.00	\$55,479.49	\$305,313,523.51	\$314,637,666.00	100.00	\$0.00	
IN									
Indianapolis	D	7/31/2018	\$94,017,406.00	\$0.00	\$94,017,406.00	\$96,173,535.00	100.00	\$0.00	
IN									

⁺ D: Disbursements

⁺⁺Adjustments could include CHDO reallocations, grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R.orD[±] through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Lafayette Consortium IN	D	7/31/2018	\$15,950,852.00	\$0.00	\$15,950,852.00	\$16,664,907.00	100.00	\$0.00	
Lake County IN	D	9/30/2018	\$13,401,181.00	\$0.00	\$13,401,181.00	\$13,889,806.00	100.00	\$0.00	
Muncie IN	D	7/31/2018	\$13,180,159.00	\$583,007.09	\$12,597,151.91	\$12,976,056.00	100.00	\$0.00	
South Bend Consortium IN	D	8/31/2018	\$22,661,514.00	\$0.00	\$22,661,514.00	\$23,210,704.00	100.00	\$0.00	
Terre Haute IN	D	7/31/2018	\$9,684,266.00	\$0.00	\$9,684,266.00	\$9,969,052.00	100.00	\$0.00	

[±] D: Disbursements

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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Jackson									
Gulfport Consortium	D	7/31/2018	\$9,881,567.00	\$25,335.50	\$9,856,231.50	\$10,237,358.00	100.00	\$0.00	
MS									
Hattiesburg	D	7/31/2018	\$7,365,506.00	\$140,692.00	\$7,224,814.00	\$7,412,842.00	100.00	\$0.00	
MS									
Jackson	D	1/31/2019	\$27,357,230.00	\$1,817,791.53	\$25,539,438.47	\$26,583,561.47	100.00	\$0.00	
MS									
Mississippi	D	7/31/2018	\$291,978,989.00	\$36,083.32	\$291,942,905.68	\$296,008,432.00	100.00	\$0.00	
MS									

⁺ D: Disbursements

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PJ	±	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R.orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Jacksonville									
Brevard County Consortium FL	D	9/30/2018	\$29,487,157.00	\$371,137.00	\$29,116,020.00	\$29,627,667.00	100.00	\$0.00	
Clearwater FL	D	9/30/2018	\$8,387,889.00	\$55,596.84	\$8,332,292.16	\$8,632,248.00	100.00	\$0.00	
Daytona Beach FL	D	9/30/2018	\$11,912,116.00	\$397,787.23	\$11,514,328.77	\$11,808,401.00	100.00	\$0.00	
Escambia County Consortium FL	D	9/30/2018	\$34,762,791.00	\$1,207,326.15	\$33,555,464.85	\$34,406,231.00	100.00	\$0.00	
Florida FL	D	7/31/2018	\$423,303,194.00	(\$589,290.00)	\$423,892,484.00	\$424,120,837.00	100.00	\$0.00	
Gainesville FL	D	9/30/2018	\$16,245,187.00	\$0.00	\$16,245,187.00	\$16,443,250.00	100.00	\$0.00	
Highlands County Consortium FL	D		\$3,194,201.00	\$98,278.60	\$3,095,922.40	\$3,095,922.40	100.00	\$0.00	
Hillsborough County FL	D	9/30/2018	\$46,265,272.00	\$2,029,384.35	\$44,235,887.65	\$45,788,441.00	100.00	\$0.00	
Jacksonville-Duval County FL	D	9/30/2018	\$71,361,980.00	\$3,269,361.23	\$68,092,618.77	\$69,781,649.00	100.00	\$0.00	

⁺ D: Disbursements

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PJ	±	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R.orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Lake County FL	D		\$0.00	\$0.00	\$0.00	\$0.00	0.00 **	\$0.00	
Lakeland FL	D	7/31/2018	\$7,999,443.00	\$0.45	\$7,999,442.55	\$8,325,059.00	100.00	\$0.00	
Manatee County FL	D	9/30/2018	\$7,118,916.00	\$110,858.19	\$7,008,057.81	\$7,448,512.00	100.00	\$0.00	
Marion County Consortium FL	D	9/30/2018	\$9,010,491.00	\$347,424.00	\$8,663,067.00	\$8,773,145.00	100.00	\$0.00	
Orange County FL	D	9/30/2018	\$47,155,907.00	\$0.00	\$47,155,907.00	\$48,963,229.00	100.00	\$0.00	
Orlando FL	D	9/30/2018	\$26,420,375.00	\$524,109.00	\$25,896,266.00	\$26,821,033.00	100.00	\$0.00	
Osceola County FL	D		\$0.00	\$0.00	\$0.00	\$0.00	0.00 **	\$0.00	
Pasco County FL	D	9/30/2018	\$20,236,863.00	\$13,073.19	\$20,223,789.81	\$20,409,339.00	100.00	\$0.00	
Pinellas County Consortium FL	D	9/30/2018	\$35,708,401.00	\$0.00	\$35,708,401.00	\$36,155,284.00	100.00	\$0.00	

⁺ D: Disbursements

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Polk County FL	D	9/30/2018	\$24,298,030.00	\$400,776.81	\$23,897,253.19	\$24,746,853.00	100.00	\$0.00	
Sarasota Consortium FL	D	9/30/2018	\$18,423,913.00	\$0.00	\$18,423,913.00	\$18,712,433.00	100.00	\$0.00	
Seminole County FL	D	9/30/2018	\$11,416,893.00	\$0.00	\$11,416,893.00	\$11,586,395.00	100.00	\$0.00	
St. Lucie County Consortium FL	D	9/30/2018	\$4,289,793.00	\$0.43	\$4,289,792.57	\$4,751,187.00	100.00	\$0.00	
St. Petersburg FL	D	9/30/2018	\$28,783,183.00	\$0.62	\$28,783,182.38	\$29,317,710.00	100.00	\$0.00	
Tallahassee FL	D	9/30/2018	\$21,094,312.00	\$0.00	\$21,094,312.00	\$21,830,812.00	100.00	\$0.00	
Tampa FL	D	9/30/2018	\$43,430,272.00	\$460,171.00	\$42,970,101.00	\$43,698,819.00	100.00	\$0.00	
Volusia County FL	D	9/30/2018	\$29,295,496.00	\$0.00	\$29,295,496.00	\$29,699,053.00	100.00	\$0.00	

⁺ D: Disbursements

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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R.orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Kansas City Independence MO	D	7/31/2018	\$9,222,989.00	\$0.00	\$9,222,989.00	\$9,478,451.00	100.00	\$0.00	
Johnson County Consortium KS	D	7/31/2018	\$17,102,090.00	\$11,053.15	\$17,091,036.85	\$17,794,716.00	100.00	\$0.00	
Joplin Consortium MO	D	7/31/2018	\$3,765,662.00	\$0.00	\$3,765,662.00	\$4,003,383.00	100.00	\$0.00	
Kansas KS	D	7/31/2018	\$157,336,149.00	\$0.00	\$157,336,149.00	\$161,862,073.00	100.00	\$0.00	
Kansas City KS	D	10/31/2018	\$20,496,975.00	\$0.00	\$20,496,975.00	\$20,982,390.00	100.00	\$0.00	
Kansas City MO	D	7/31/2018	\$60,315,360.00	\$24,237.75	\$60,291,122.25	\$60,952,899.00	100.00	\$0.00	
Lawrence KS	D	8/31/2018	\$11,572,236.00	\$0.00	\$11,572,236.00	\$11,898,837.00	100.00	\$0.00	
Missouri MO	D	7/31/2018	\$308,493,350.00	(\$548,199.60)	\$309,041,549.60	\$317,234,507.00	100.00	\$0.00	
Springfield MO	D	7/31/2018	\$21,439,728.00	\$0.00	\$21,439,728.00	\$21,992,777.00	100.00	\$0.00	

⁺ D: Disbursements

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St. Joseph MO	D	7/31/2018	\$9,380,832.00	\$114,762.71	\$9,266,069.29	\$9,319,180.00	100.00	\$0.00	
Topeka KS	D	7/31/2018	\$14,508,506.00	\$78,410.00	\$14,430,096.00	\$15,013,506.00	100.00	\$0.00	
Wichita KS	D	7/31/2018	\$37,658,610.00	\$0.00	\$37,658,610.00	\$38,756,600.00	100.00	\$0.00	

[±] D: Disbursements

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Knoxville									
Bristol Consortium	D	7/31/2018	\$13,117,135.00	\$0.00	\$13,117,135.00	\$13,987,971.00	100.00	\$0.00	
TN									
Chattanooga	D	7/31/2018	\$25,013,749.00	\$7,472.70	\$25,006,276.30	\$25,547,073.00	100.00	\$0.00	
TN									
Clarksville	D	7/31/2018	\$7,629,667.00	\$75,000.00	\$7,554,667.00	\$7,907,671.00	100.00	\$0.00	
TN									
Jackson	D	7/31/2018	\$6,673,710.00	\$1,542.50	\$6,672,167.50	\$6,906,214.00	100.00	\$0.00	
TN									
Knox County	D	7/31/2018	\$8,399,776.00	\$11,837.00	\$8,387,939.00	\$8,694,309.00	100.00	\$0.00	
TN									
Knoxville	D	7/31/2018	\$28,743,324.00	\$0.00	\$28,743,324.00	\$29,538,607.00	100.00	\$0.00	
TN									
Memphis	D	7/31/2018	\$102,661,145.00	\$4,355,931.39	\$98,305,213.61	\$100,973,995.00	100.00	\$0.00	
TN									
Nashville-Davidson	D	7/31/2018	\$62,027,833.00	\$81,821.53	\$61,946,011.47	\$63,110,292.00	100.00	\$0.00	
TN									
Shelby County	D	7/31/2018	\$8,117,922.00	\$0.95	\$8,117,921.05	\$8,382,958.00	100.00	\$0.00	
TN									

⁺ D: Disbursements

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Tennessee	D	7/31/2018	\$323,425,142.00	\$0.00	\$323,425,142.00	\$323,874,868.00	100.00	\$0.00	
TN									

± D: Disbursements

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Little Rock									
Arkansas	D	7/31/2018	\$251,595,211.00	\$2,622,005.05	\$248,973,205.95	\$249,480,616.00	100.00	\$0.00	Deobligation complete -3/4/2019
AR									
Fort Smith	D	7/31/2018	\$8,951,343.00	\$0.00	\$8,951,343.00	\$9,266,637.00	100.00	\$0.00	
AR									
Little Rock	D	7/31/2018	\$21,156,588.00	\$0.00	\$21,156,588.00	\$21,114,931.00	99.80	\$41,657.00	Requirement met8/31/2018
AR									
North Little Rock	D	7/31/2018	\$6,881,587.00	\$31,008.70	\$6,850,578.30	\$7,115,311.00	100.00	\$0.00	
AR									
Pine Bluff	D	9/30/2018	\$9,377,373.00	\$178,041.50	\$9,199,331.50	\$9,408,055.00	100.00	\$0.00	
AR									

⁺ D: Disbursements

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Los Angeles									
Alhambra	D	7/31/2018	\$15,510,696.00	\$0.00	\$15,510,696.00	\$15,761,592.00	100.00	\$0.00	
CA									
Anaheim	D	8/31/2018	\$37,928,847.00	\$85,567.17	\$37,843,279.83	\$37,860,277.00	100.00	\$0.00	
CA									
Apple Valley Consortium	D	7/31/2018	\$6,336,597.00	\$14,909.00	\$6,321,688.00	\$6,600,123.00	100.00	\$0.00	
CA									
Bakersfield	D	8/31/2018	\$28,735,927.00	\$642.03	\$28,735,284.97	\$29,173,080.00	100.00	\$0.00	
CA									
Baldwin Park	D	7/31/2018	\$8,694,891.00	\$1,497,045.18	\$7,197,845.82	\$7,546,342.00	100.00	\$0.00	
CA									
Bellflower	D	8/31/2018	\$9,708,767.00	\$0.02	\$9,708,766.98	\$10,003,339.00	100.00	\$0.00	
CA									
Burbank	D	7/31/2018	\$15,082,582.00	\$243,850.00	\$14,838,732.00	\$15,051,026.00	100.00	\$0.00	
CA									
Chula Vista	D	7/31/2018	\$18,568,467.00	\$2.00	\$18,568,465.00	\$19,084,844.00	100.00	\$0.00	
CA									
Compton	D	8/31/2018	\$17,650,573.00	\$2,561,300.75	\$15,089,272.25	\$15,561,331.00	100.00	\$0.00	
CA									

⁺ D: Disbursements

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Corona CA	D	7/31/2018	\$3,962,227.00	\$0.00	\$3,962,227.00	\$4,103,388.00	100.00	\$0.00	
Costa Mesa CA	D	7/31/2018	\$13,643,800.00	\$1,561,135.54	\$12,082,664.46	\$12,436,428.00	100.00	\$0.00	
Downey CA	D	7/31/2018	\$11,654,805.00	\$557,534.75	\$11,097,270.25	\$11,447,990.00	100.00	\$0.00	
El Cajon CA	D	7/31/2018	\$14,536,349.00	\$78,154.25	\$14,458,194.75	\$14,588,254.00	100.00	\$0.00	
El Monte CA	D	7/31/2018	\$24,286,434.00	\$2,841,919.49	\$21,444,514.51	\$22,004,672.00	100.00	\$0.00	
Escondido CA	D	8/31/2018	\$14,581,967.00	\$214,022.00	\$14,367,945.00	\$14,838,351.00	100.00	\$0.00	
Fontana CA	D	7/31/2018	\$10,168,061.00	\$1.10	\$10,168,059.90	\$10,562,374.00	100.00	\$0.00	
Fullerton CA	D	7/31/2018	\$13,978,361.00	\$1,441,554.56	\$12,536,806.44	\$13,009,507.00	100.00	\$0.00	Deobligation complete -2/4/2019
Garden Grove CA	D	8/31/2018	\$18,886,966.00	\$1,240,794.00	\$17,646,172.00	\$18,079,605.00	100.00	\$0.00	

⁺ D: Disbursements

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PJ	±	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R.orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Gardena CA	D		\$0.00	\$0.00	\$0.00	\$0.00	0.00 **	\$0.00	
Glendale CA	D	9/30/2018	\$39,482,356.00	\$103,995.00	\$39,378,361.00	\$39,378,361.00	100.00	\$0.00	
Hawthorne CA	D	7/31/2018	\$14,125,911.00	\$2,719,452.24	\$11,406,458.76	\$11,750,557.00	100.00	\$0.00	
Huntington Beach CA	D	9/30/2018	\$15,471,813.00	\$1,907,274.00	\$13,564,539.00	\$13,975,216.00	100.00	\$0.00	
Huntington Park CA	D	8/31/2018	\$16,509,430.00	\$422,557.03	\$16,086,872.97	\$16,524,690.00	100.00	\$0.00	
Inglewood CA	D	9/30/2018	\$22,902,270.00	\$1,586,868.23	\$21,315,401.77	\$21,251,613.00	99.70	\$63,788.77	Requirement met10/16/2018
Irvine CA	D	7/31/2018	\$6,566,767.00	\$16,805.50	\$6,549,961.50	\$7,013,158.00	100.00	\$0.00	
Kern County CA	D	7/31/2018	\$45,932,333.00	\$336,287.95	\$45,596,045.05	\$45,921,639.00	100.00	\$0.00	
Lancaster CA	D		\$0.00	\$0.00	\$0.00	\$0.00	0.00 **	\$0.00	

⁺ D: Disbursements

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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R.orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Long Beach CA	D	9/30/2018	\$92,777,283.00	\$0.00	\$92,777,283.00	\$94,831,642.00	100.00	\$0.00	
Los Angeles CA	D	7/31/2018	\$786,710,019.00	\$0.00	\$786,710,019.00	\$804,620,900.00	100.00	\$0.00	
Los Angeles County CA	D	7/31/2018	\$260,368,479.00	\$0.00	\$260,368,479.00	\$266,229,370.00	100.00	\$0.00	
Lynwood CA	D	8/31/2018	\$12,907,569.00	\$693,512.78	\$12,214,056.22	\$12,555,865.00	100.00	\$0.00	
Montebello CA	D	7/31/2018	\$9,640,150.00	\$4,295,548.73	\$5,344,601.27	\$5,600,047.00	100.00	\$0.00	
Monterey Park CA	D	7/31/2018	\$8,553,940.00	\$135,051.00	\$8,418,889.00	\$8,418,889.00	100.00	\$0.00	Deobligation complete - 10/23/2018
Moreno Valley CA	D	9/30/2018	\$10,176,432.00	\$486,763.00	\$9,689,669.00	\$10,044,483.00	100.00	\$0.00	
National City CA	D	7/31/2018	\$12,584,295.00	\$4,625.00	\$12,579,670.00	\$12,645,229.00	100.00	\$0.00	
Norwalk CA	D	7/31/2018	\$8,800,357.00	\$1,055,215.88	\$7,745,141.12	\$8,026,713.00	100.00	\$0.00	

⁺ D: Disbursements

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Oceanside CA	D	8/31/2018	\$16,102,451.00	\$63,438.31	\$16,039,012.69	\$16,470,599.00	100.00	\$0.00	
Ontario CA	D	7/31/2018	\$17,490,233.00	\$25,670.01	\$17,464,562.99	\$17,741,600.00	100.00	\$0.00	
Orange CA	D	8/31/2018	\$10,455,105.00	\$1,137,663.50	\$9,317,441.50	\$9,437,615.00	100.00	\$0.00	Deobligation complete - 9/13/2018
Orange County CA	D	7/31/2018	\$36,204,212.00	\$62,541.08	\$36,141,670.92	\$36,487,092.00	100.00	\$0.00	
Oxnard CA	D	9/30/2018	\$20,371,767.00	\$60,178.00	\$20,311,589.00	\$21,010,269.00	100.00	\$0.00	
Palmdale CA	D	7/31/2018	\$4,997,143.00	\$992,626.60	\$4,004,516.40	\$4,816,977.00	100.00	\$0.00	
Paramount CA	D	7/31/2018	\$7,701,030.00	\$138,285.95	\$7,562,744.05	\$7,808,017.00	100.00	\$0.00	
Pasadena CA	D	9/30/2018	\$24,300,126.00	\$657,660.07	\$23,642,465.93	\$23,562,056.00	99.66	\$80,409.93	Documentation under review10/16/2018
Pomona CA	D	8/31/2018	\$20,424,929.00	\$601,171.00	\$19,823,758.00	\$20,141,201.00	100.00	\$0.00	

⁺ D: Disbursements

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Riverside CA	D	7/31/2018	\$30,147,050.00	\$1,532,711.00	\$28,614,339.00	\$28,716,084.00	100.00	\$0.00	
Riverside County CA	D	7/31/2018	\$64,222,476.00	\$500,000.00	\$63,722,476.00	\$65,331,030.00	100.00	\$0.00	
Rosemead CA	D	7/31/2018	\$8,703,303.00	\$1,953,350.15	\$6,749,952.85	\$6,980,449.00	100.00	\$0.00	
San Bernardino CA	D	8/31/2018	\$33,564,857.00	\$1,144,004.61	\$32,420,852.39	\$32,558,571.00	100.00	\$0.00	
San Bernardino County Consortium CA	D	7/31/2018	\$80,956,645.00	\$0.06	\$80,956,644.94	\$82,652,495.00	100.00	\$0.00	
San Buenaventura CA	D	7/31/2018	\$4,977,063.00	\$126,160.00	\$4,850,903.00	\$4,922,160.00	100.00	\$0.00	
San Diego CA	D	7/31/2018	\$168,009,099.00	\$0.00	\$168,009,099.00	\$172,395,810.00	100.00	\$0.00	
San Diego County Consortium CA	D	7/31/2018	\$75,094,998.00	\$0.00	\$75,094,998.00	\$75,917,203.00	100.00	\$0.00	
San Luis Obispo County CA	D	12/31/2018	\$23,932,310.00	\$40,439.00	\$23,891,871.00	\$24,618,010.00	100.00	\$0.00	

⁺ D: Disbursements

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PJ	±	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R.orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Santa Ana CA	D	7/31/2018	\$45,109,126.00	\$575,439.00	\$44,533,687.00	\$44,990,150.00	100.00	\$0.00	
Santa Barbara CA	D	8/31/2018	\$15,961,174.00	\$0.00	\$15,961,174.00	\$16,176,044.00	100.00	\$0.00	
Santa Barbara County Consortium CA	D	8/31/2018	\$29,029,301.00	\$0.00	\$29,029,301.00	\$29,198,294.00	100.00	\$0.00	
Santa Clarita CA	D		\$0.00	\$0.00	\$0.00	\$0.00	0.00 **	\$0.00	
Santa Monica CA	D	7/31/2018	\$16,099,883.00	\$2,546,658.70	\$13,553,224.30	\$14,042,516.00	100.00	\$0.00	Deobligation complete - 12/4/2018
South Gate CA	D	8/31/2018	\$18,616,466.00	\$926,715.75	\$17,689,750.25	\$18,156,509.00	100.00	\$0.00	
Torrance CA	D		\$0.00	\$0.00	\$0.00	\$0.00	0.00 **	\$0.00	
Ventura County CA	D	8/31/2018	\$22,192,718.00	\$485,550.00	\$21,707,168.00	\$22,153,574.00	100.00	\$0.00	
Westminster CA	D	8/31/2018	\$8,392,985.00	\$0.75	\$8,392,984.25	\$8,616,176.00	100.00	\$0.00	

⁺ D: Disbursements

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Whittier	D	8/31/2018	\$7,846,594.00	\$440,949.39	\$7,405,644.61	\$7,654,036.00	100.00	\$0.00	
CA									

± D: Disbursements

++Adjustments could include CHDO reallocations, grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R.orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Louisville									
Covington Consortium	D	7/31/2018	\$12,364,556.00	\$128,476.00	\$12,236,080.00	\$12,626,192.00	100.00	\$0.00	
KY									
Kentucky	D	7/31/2018	\$352,260,735.00	\$37,001.00	\$352,223,734.00	\$360,641,796.00	100.00	\$0.00	
KY									
Lexington-Fayette	D	7/31/2018	\$29,351,386.00	\$1,000.00	\$29,350,386.00	\$30,034,914.00	100.00	\$0.00	
KY									
Louisville	D	7/31/2018	\$83,159,609.00	\$237,190.59	\$82,922,418.41	\$84,797,512.00	100.00	\$0.00	
KY									
Owensboro	D	7/31/2018	\$7,293,724.00	\$56,400.61	\$7,237,323.39	\$7,370,055.00	100.00	\$0.00	
KY									

⁺ D: Disbursements

⁺⁺Adjustments could include CHDO reallocations, grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

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Miami									
Broward County Consortium FL	D	9/30/2018	\$66,629,872.00	\$694,715.25	\$65,935,156.75	\$67,734,487.00	100.00	\$0.00	
Collier County FL	D	10/31/2018	\$7,665,599.00	\$530,683.10	\$7,134,915.90	\$7,588,987.00	100.00	\$0.00	
Fort Lauderdale FL	D	10/31/2018	\$21,129,881.00	\$0.00	\$21,129,881.00	\$21,376,052.00	100.00	\$0.00	
Hialeah FL	D	10/31/2018	\$38,332,864.00	\$1,056,639.53	\$37,276,224.47	\$38,097,789.00	100.00	\$0.00	
Hollywood FL	D	9/30/2018	\$12,614,149.00	\$229,180.10	\$12,384,968.90	\$12,572,092.00	100.00	\$0.00	
Lee County FL	D	10/31/2018	\$13,867,793.00	\$1,091.90	\$13,866,701.10	\$14,391,956.00	100.00	\$0.00	
Miami FL	D	7/31/2018	\$99,976,576.00	\$0.00	\$99,976,576.00	\$100,883,123.00	100.00	\$0.00	
Miami Beach FL	D	9/30/2018	\$27,487,043.00	\$947,414.70	\$26,539,628.30	\$26,482,445.00	99.78	\$57,183.30	OAHP shortfall notice - 10/16/2018
Miami-Dade County FL	D	7/31/2018	\$130,014,150.00	\$0.00	\$130,014,150.00	\$130,894,975.00	100.00	\$0.00	

⁺ D: Disbursements

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North Miami FL	D	9/30/2018	\$5,242,598.00	\$18,801.42	\$5,223,796.58	\$5,311,595.00	100.00	\$0.00	
Palm Beach County FL	D	9/30/2018	\$50,022,620.00	\$2,543,573.55	\$47,479,046.45	\$47,096,581.00	99.19	\$382,465.45	Requirement met10/16/2018
Pompano Beach FL	D	9/30/2018	\$7,911,866.00	\$0.60	\$7,911,865.40	\$8,227,277.00	100.00	\$0.00	
West Palm Beach FL	D	10/31/2018	\$12,004,822.00	\$1,102,019.06	\$10,902,802.94	\$10,958,927.00	100.00	\$0.00	

⁺ D: Disbursements

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Milwaukee									
Dane County	D	7/31/2018	\$6,700,470.00	(\$207,014.08)	\$6,907,484.08	\$7,140,337.00	100.00	\$0.00	
WI									
Eau Claire	D	8/31/2018	\$8,757,902.00	\$0.00	\$8,757,902.00	\$9,006,995.00	100.00	\$0.00	
WI									
Green Bay	D	8/31/2018	\$13,665,595.00	\$87,000.00	\$13,578,595.00	\$13,982,334.00	100.00	\$0.00	
WI									
Janesville Consortium	D	7/31/2018	\$7,448,173.00	\$89.80	\$7,448,083.20	\$7,769,411.00	100.00	\$0.00	
WI									
Kenosha	D	7/31/2018	\$10,432,288.00	\$143,244.00	\$10,289,044.00	\$10,597,738.00	100.00	\$0.00	
WI									
La Crosse	D	8/31/2018	\$7,739,862.00	\$0.00	\$7,739,862.00	\$8,062,494.00	100.00	\$0.00	
WI									
Madison	D	7/31/2018	\$32,183,690.00	\$10.30	\$32,183,679.70	\$32,560,738.00	100.00	\$0.00	
WI									
Milwaukee	D	7/31/2018	\$151,986,776.00	\$2,729.14	\$151,984,046.86	\$155,339,762.00	100.00	\$0.00	
WI									
Milwaukee County Consortium	D	8/31/2018	\$24,063,571.00	\$977,180.48	\$23,086,390.52	\$23,370,117.00	100.00	\$0.00	
WI									

⁺ D: Disbursements

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Racine	D	7/31/2018	\$15,100,132.00	\$85,939.00	\$15,014,193.00	\$15,282,813.00	100.00	\$0.00	
WI									
Waukesha County Consortium	D	8/31/2018	\$20,722,005.00	\$22,913.10	\$20,699,091.90	\$21,794,312.00	100.00	\$0.00	
WI									
Wisconsin	D	9/30/2018	\$274,854,855.00	\$208,000.00	\$274,646,855.00	\$282,919,040.00	100.00	\$0.00	
WI									

⁺ D: Disbursements

⁺⁺Adjustments could include CHDO reallocations, grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

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Minneapolis									
Dakota County Consortium MN	D	7/31/2018	\$47,022,033.00	\$0.00	\$47,022,033.00	\$48,679,297.00	100.00	\$0.00	
Duluth MN	D	7/31/2018	\$14,386,355.00	(\$249,999.00)	\$14,636,354.00	\$15,168,209.00	100.00	\$0.00	
Hennepin County Consortium MN	D	7/31/2018	\$39,535,630.00	\$0.00	\$39,535,630.00	\$40,790,822.00	100.00	\$0.00	
Minneapolis MN	D	7/31/2018	\$75,675,118.00	\$0.00	\$75,675,118.00	\$77,908,511.00	100.00	\$0.00	
Minnesota MN	D	7/31/2018	\$191,499,941.00	(\$945,441.00)	\$192,445,382.00	\$198,676,179.00	100.00	\$0.00	
St. Louis County Consortium MN	D	7/31/2018	\$15,940,467.00	\$0.00	\$15,940,467.00	\$16,404,266.00	100.00	\$0.00	
St. Paul MN	D	7/31/2018	\$47,586,095.00	\$0.00	\$47,586,095.00	\$48,534,613.00	100.00	\$0.00	

⁺ D: Disbursements

⁺⁺Adjustments could include CHDO reallocations, grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

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PJ	±	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R.orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
New Orleans									
Alexandria	D	7/31/2018	\$9,266,635.00	\$245,870.00	\$9,020,765.00	\$9,186,709.00	100.00	\$0.00	
LA									
Baton Rouge	D	11/30/2018	\$45,747,355.00	\$3,522,118.73	\$42,225,236.27	\$42,606,719.00	100.00	\$0.00	
LA									
Houma-Terrebonne	D	7/31/2018	\$9,671,565.00	\$0.00	\$9,671,565.00	\$9,964,706.00	100.00	\$0.00	
LA									
Jefferson Parish Consortium	D	9/30/2018	\$47,687,430.00	\$287,634.13	\$47,399,795.87	\$47,412,740.00	100.00	\$0.00	
LA									
Lafayette	D	9/30/2018	\$15,936,497.00	\$0.45	\$15,936,496.55	\$15,927,842.00	99.95	\$8,654.55	Requirement met
LA									
Lake Charles	D	9/30/2018	\$9,507,753.00	\$121,709.85	\$9,386,043.15	\$9,544,695.00	100.00	\$0.00	
LA									
Louisiana	D	8/31/2018	\$303,321,479.00	\$2,052,579.00	\$301,268,900.00	\$302,763,259.00	100.00	\$0.00	
LA									
Monroe	D	9/30/2018	\$10,908,976.00	\$25,026.35	\$10,883,949.65	\$11,100,421.00	100.00	\$0.00	
LA									
New Orleans	D	12/31/2018	\$135,426,096.00	\$3,005,090.10	\$132,421,005.90	\$133,980,061.00	100.00	\$0.00	
LA									

⁺ D: Disbursements

⁺⁺Adjustments could include CHDO reallocations, grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

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<u>PJ</u>	<u>±</u>	<u>Deadline</u> <u>Date</u>	<u>Original</u> <u>Allocation</u>	<u>Adjustments</u> ⁺⁺	<u>Requirement</u> <u>Amount</u>	<u>Total C.R,orD</u> [±] <u>through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Shreveport	D	7/31/2018	\$29,951,908.00	\$501,136.10	\$29,450,771.90	\$29,860,657.00	100.00	\$0.00	
LA									

± D: Disbursements

++Adjustments could include CHDO reallocations, grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

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PJ	±	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R.orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
New York									
Babylon	D	8/31/2018	\$13,804,220.00	\$0.00	\$13,804,220.00	\$13,877,380.00	100.00	\$0.00	
NY									
Brookhaven Town	D		\$0.00	\$0.00	\$0.00	\$0.00	0.00 **	\$0.00	
NY									
Dutchess County Consortium	D	8/31/2018	\$19,977,852.00	\$573,582.80	\$19,404,269.20	\$19,490,676.00	100.00	\$0.00	
NY									
Islip	D	7/31/2018	\$17,223,501.00	\$0.00	\$17,223,501.00	\$17,395,543.00	100.00	\$0.00	
NY									
Mount Vernon	D	9/30/2018	\$15,076,702.00	\$490,514.42	\$14,586,187.58	\$14,718,871.00	100.00	\$0.00	OAHP shortfall notice - 10/16/2018
NY									
Nassau County	D	10/31/2018	\$70,714,149.00	\$1,943,092.94	\$68,771,056.06	\$69,876,392.00	100.00	\$0.00	
NY									
New Rochelle	D	8/31/2018	\$11,642,054.00	\$93,943.41	\$11,548,110.59	\$11,784,711.00	100.00	\$0.00	
NY									
New York	D	8/31/2018	\$687,094,895.00	\$53,057.00	\$687,041,838.00	\$687,752,949.00	100.00	\$0.00	
NY									
New York City	D	8/31/2018	\$2,322,176,065.00	\$435,081.00	\$2,321,740,984.00	\$2,380,398,537.00	100.00	\$0.00	
NY									

⁺ D: Disbursements

⁺⁺Adjustments could include CHDO reallocations, grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R.orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Orange County Consortium NY	D	7/31/2018	\$26,406,060.00	\$641,121.33	\$25,764,938.67	\$26,281,317.00	100.00	\$0.00	
Rockland County NY	D	7/31/2018	\$19,943,063.00	\$167,594.52	\$19,775,468.48	\$20,235,646.00	100.00	\$0.00	
Suffolk County Consortium NY	D	7/31/2018	\$40,865,649.00	\$13,781.00	\$40,851,868.00	\$42,045,623.00	100.00	\$0.00	
Westchester County NY	D		\$31,049,871.00	\$0.00	\$31,049,871.00	\$31,049,871.00	100.00	\$0.00	
Yonkers NY	D	9/30/2018	\$39,425,183.00	\$6,308.82	\$39,418,874.18	\$40,418,728.00	100.00	\$0.00	

⁺ D: Disbursements

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Newark									
Atlantic City	D	7/31/2018	\$10,677,057.00	\$307,674.00	\$10,369,383.00	\$10,715,424.00	100.00	\$0.00	
NJ									
Atlantic County Consortium	D	9/30/2018	\$11,071,789.00	\$189,030.00	\$10,882,759.00	\$11,324,204.00	100.00	\$0.00	
NJ									
Bergen County	D	9/30/2018	\$63,767,670.00	\$174.85	\$63,767,495.15	\$64,707,218.00	100.00	\$0.00	
NJ									
Burlington County Consortium	D	7/31/2018	\$18,263,546.00	\$9,124.00	\$18,254,422.00	\$18,877,328.00	100.00	\$0.00	
NJ									
Camden	D	7/31/2018	\$26,661,330.00	\$189,177.72	\$26,472,152.28	\$26,849,875.00	100.00	\$0.00	
NJ									
Camden County Consortium	D	7/31/2018	\$25,065,861.00	\$222,383.00	\$24,843,478.00	\$24,843,478.00	100.00	\$0.00	Deobligation complete - 12/21/2018
NJ									
East Orange	D	7/31/2018	\$18,060,261.18	\$1,423,769.99	\$16,636,491.19	\$16,652,893.00	100.00	\$0.00	Deobligation complete - 10/22/2018
NJ									
Elizabeth	D	8/31/2018	\$28,118,218.00	\$384,240.00	\$27,733,978.00	\$28,417,138.00	100.00	\$0.00	
NJ									
Essex County Consortium	D	7/31/2018	\$29,644,075.00	\$1,638,820.10	\$28,005,254.90	\$28,610,096.00	100.00	\$0.00	
NJ									

⁺ D: Disbursements

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Gloucester County Consortium NJ	D	9/30/2018	\$15,565,313.00	\$315.98	\$15,564,997.02	\$16,039,551.00	100.00	\$0.00	
Hudson County Consortium NJ	D	7/31/2018	\$76,046,435.00	\$0.00	\$76,046,435.00	\$76,511,835.00	100.00	\$0.00	
Irvington NJ	D	7/31/2018	\$13,058,120.00	\$648,974.19	\$12,409,145.81	\$12,428,844.00	100.00	\$0.00	
Jersey City NJ	D	8/31/2018	\$62,389,550.00	\$737,818.00	\$61,651,732.00	\$61,651,732.00	100.00	\$0.00	Deobligation complete - 10/10/2018
Mercer County Consortium NJ	D	7/31/2018	\$12,391,106.00	\$0.00	\$12,391,106.00	\$12,814,894.00	100.00	\$0.00	
Middlesex County Consortium NJ	D	7/31/2018	\$31,457,412.00	\$589,200.10	\$30,868,211.90	\$31,926,961.00	100.00	\$0.00	
Monmouth County Consortium NJ	D	7/31/2018	\$35,479,778.00	\$0.09	\$35,479,777.91	\$36,196,320.00	100.00	\$0.00	
Morris County Consortium NJ	D	7/31/2018	\$19,890,005.00	\$0.00	\$19,890,005.00	\$20,504,241.00	100.00	\$0.00	
New Brunswick NJ	D	8/31/2018	\$8,522,981.00	\$576,954.55	\$7,946,026.45	\$8,318,204.00	100.00	\$0.00	

⁺ D: Disbursements

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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R.orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
New Jersey NJ	D	8/31/2018	\$170,756,150.00	\$9,710,944.87	\$161,045,205.13	\$163,036,410.00	100.00	\$0.00	
Newark NJ	D	8/31/2018	\$87,072,630.00	\$6,334,560.88	\$80,738,069.12	\$80,806,561.00	100.00	\$0.00	
Ocean County Consortium NJ	D	7/31/2018	\$26,783,335.00	\$196,250.00	\$26,587,085.00	\$26,885,480.00	100.00	\$0.00	
Passaic NJ	D	7/31/2018	\$18,610,222.00	\$1,755,233.98	\$16,854,988.02	\$17,408,066.00	100.00	\$0.00	
Paterson NJ	D	7/31/2018	\$37,131,341.00	\$4,945,850.25	\$32,185,490.75	\$32,249,862.00	100.00	\$0.00	
Perth Amboy NJ	D	7/31/2018	\$9,522,912.00	\$0.00	\$9,522,912.00	\$9,815,913.00	100.00	\$0.00	
Somerset County Consortium NJ	D	9/30/2018	\$12,706,334.00	\$480,987.76	\$12,225,346.24	\$12,544,487.00	100.00	\$0.00	
Trenton NJ	D	10/31/2018	\$19,364,935.00	\$3,890,843.20	\$15,474,091.80	\$15,877,564.00	100.00	\$0.00	
Union County Consortium NJ	D	9/30/2018	\$28,911,503.00	\$127,662.71	\$28,783,840.29	\$29,635,963.00	100.00	\$0.00	

⁺ D: Disbursements

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Vineland Consortium	D	7/31/2018	\$14,704,197.00	\$0.00	\$14,704,197.00	\$15,138,559.00	100.00	\$0.00	
NJ									

[±] D: Disbursements

⁺⁺Adjustments could include CHDO reallocations, grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R.orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Oklahoma City Lawton OK	D	7/31/2018	\$10,802,990.00	\$210,851.07	\$10,592,138.93	\$10,626,682.00	100.00	\$0.00	Requirement met10/15/2018
Norman OK	D	7/31/2018	\$9,505,580.00	\$0.00	\$9,505,580.00	\$9,769,561.00	100.00	\$0.00	
Oklahoma OK	D	7/31/2018	\$233,863,141.00	\$555,032.64	\$233,308,108.36	\$238,964,879.00	100.00	\$0.00	
Oklahoma City OK	D	8/31/2018	\$58,325,801.00	\$0.00	\$58,325,801.00	\$59,778,056.00	100.00	\$0.00	
Tulsa OK	D	9/30/2018	\$44,903,479.00	\$654,999.92	\$44,248,479.08	\$45,607,266.00	100.00	\$0.00	
Tulsa County Consortium OK	D	1/31/2019	\$21,385,451.00	\$875,663.76	\$20,509,787.24	\$21,288,761.24	100.00	\$0.00	

⁺ D: Disbursements

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Omaha									
Ames	D		\$0.00	\$0.00	\$0.00	\$0.00	0.00 **	\$0.00	
IA									
Cedar Rapids	D	8/31/2018	\$10,605,114.00	\$0.00	\$10,605,114.00	\$10,936,185.00	100.00	\$0.00	
IA									
Davenport	D	7/31/2018	\$14,452,119.00	\$0.00	\$14,452,119.00	\$14,869,962.00	100.00	\$0.00	
IA									
Des Moines	D	7/31/2018	\$24,249,175.00	\$0.00	\$24,249,175.00	\$25,005,022.00	100.00	\$0.00	
IA									
Iowa	D	7/31/2018	\$213,755,807.00	\$470,007.00	\$213,285,800.00	\$219,209,064.00	100.00	\$0.00	
IA									
Iowa City	D	7/31/2018	\$12,015,218.00	\$0.00	\$12,015,218.00	\$12,381,123.00	100.00	\$0.00	
IA									
Lincoln	D	9/30/2018	\$23,132,873.00	\$0.00	\$23,132,873.00	\$23,941,644.00	100.00	\$0.00	
NE									
Nebraska	D	7/31/2018	\$101,286,929.00	\$138,100.99	\$101,148,828.01	\$103,979,908.00	100.00	\$0.00	
NE									
Omaha Consortium	D	7/31/2018	\$49,086,598.00	\$0.00	\$49,086,598.00	\$50,636,649.00	100.00	\$0.00	
NE									

⁺ D: Disbursements

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Sioux City Consortium	D	7/31/2018	\$11,066,040.00	\$0.00	\$11,066,040.00	\$11,444,559.00	100.00	\$0.00	
IA									
Waterloo Consortium	D	7/31/2018	\$12,337,334.00	\$0.10	\$12,337,333.90	\$12,739,347.00	100.00	\$0.00	
IA									

± D: Disbursements

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Philadelphia									
Allentown	D	8/31/2018	\$18,824,955.00	\$216,732.15	\$18,608,222.85	\$19,148,256.00	100.00	\$0.00	
PA									
Berks County	D	7/31/2018	\$13,390,165.00	\$49,900.00	\$13,340,265.00	\$13,821,734.00	100.00	\$0.00	
PA									
Bethlehem	D	7/31/2018	\$10,409,895.00	\$364,806.48	\$10,045,088.52	\$10,238,054.00	100.00	\$0.00	
PA									
Bucks County Consortium	D	7/31/2018	\$25,207,701.00	\$255,216.00	\$24,952,485.00	\$24,969,542.00	100.00	\$0.00	
PA									
Chester	D	8/31/2018	\$7,529,592.00	\$0.00	\$7,529,592.00	\$7,701,522.00	100.00	\$0.00	
PA									
Chester County	D	7/31/2018	\$22,030,410.00	\$0.90	\$22,030,409.10	\$22,725,314.00	100.00	\$0.00	
PA									
Cumberland County	D	7/31/2018	\$4,590,891.00	\$5,173.54	\$4,585,717.46	\$4,923,730.00	100.00	\$0.00	
PA									
Dauphin County	D	7/31/2018	\$7,067,476.00	\$260,834.60	\$6,806,641.40	\$7,129,087.00	100.00	\$0.00	
PA									
Delaware	D	8/31/2018	\$66,354,969.00	\$0.00	\$66,354,969.00	\$69,370,990.00	100.00	\$0.00	
DE									

⁺ D: Disbursements

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Requirement Years: 2013 Disbursements
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(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R.orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Delaware County PA	D	8/31/2018	\$29,800,922.00	\$0.00	\$29,800,922.00	\$30,628,466.00	100.00	\$0.00	
Harrisburg PA	D	10/31/2018	\$13,814,146.00	\$205,740.45	\$13,608,405.55	\$13,973,294.00	100.00	\$0.00	
Lancaster PA	D		\$10,717,124.00	\$0.10	\$10,717,123.90	\$10,717,123.90	100.00	\$0.00	
Lancaster County PA	D	7/31/2018	\$27,516,771.00	\$0.00	\$27,516,771.00	\$28,774,442.00	100.00	\$0.00	
Luzerne County PA	D	7/31/2018	\$23,666,940.00	\$25,563.00	\$23,641,377.00	\$24,208,746.00	100.00	\$0.00	
Montgomery County PA	D	9/30/2018	\$28,478,679.00	\$0.00	\$28,478,679.00	\$29,200,152.00	100.00	\$0.00	
New Castle County DE	D	8/31/2018	\$22,951,987.00	\$36,418.35	\$22,915,568.65	\$22,930,968.00	100.00	\$0.00	Requirement met12/7/2018
Northampton County PA	D		\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	**
Pennsylvania PA	D	8/31/2018	\$540,652,188.00	\$33,209.74	\$540,618,978.26	\$547,329,724.00	100.00	\$0.00	

⁺ D: Disbursements

⁺⁺Adjustments could include CHDO reallocations, grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R.orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Philadelphia	D	8/31/2018	\$318,108,077.00	\$0.70	\$318,108,076.30	\$324,280,300.00	100.00	\$0.00	
PA									
Reading	D	7/31/2018	\$19,372,997.00	\$159,360.00	\$19,213,637.00	\$19,666,210.00	100.00	\$0.00	
PA									
Scranton	D	8/31/2018	\$14,244,846.00	\$11,076.05	\$14,233,769.95	\$14,531,195.00	100.00	\$0.00	
PA									
State College	D	8/31/2018	\$7,951,297.00	\$0.00	\$7,951,297.00	\$8,354,736.00	100.00	\$0.00	
PA									
Upper Darby Township	D		\$0.00	\$0.00	\$0.00	\$0.00	0.00 **	\$0.00	
PA									
Wilkes-Barre	D	7/31/2018	\$6,661,795.00	\$135,146.00	\$6,526,649.00	\$6,713,170.00	100.00	\$0.00	
PA									
Williamsport	D	8/31/2018	\$7,683,301.00	\$60,000.00	\$7,623,301.00	\$7,800,353.00	100.00	\$0.00	
PA									
Wilmington	D	8/31/2018	\$14,161,536.00	\$45,672.69	\$14,115,863.31	\$14,409,475.00	100.00	\$0.00	
DE									
York	D	7/31/2018	\$10,088,624.00	\$20,974.79	\$10,067,649.21	\$10,448,501.00	100.00	\$0.00	
PA									

⁺ D: Disbursements

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<u>PJ</u>	<u>±</u>	<u>Deadline</u> <u>Date</u>	<u>Original</u> <u>Allocation</u>	<u>Adjustments</u> ⁺⁺	<u>Requirement</u> <u>Amount</u>	<u>Total C.R,orD</u> [±] <u>through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
York County	D	8/31/2018	\$17,076,791.00	\$0.00	\$17,076,791.00	\$17,544,229.00	100.00	\$0.00	
PA									

± D: Disbursements

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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R.orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Pittsburgh									
Allegheny County Consortium PA	D	8/31/2018	\$86,171,996.00	\$0.00	\$86,171,996.00	\$88,574,370.00	100.00	\$0.00	
Altoona PA	D	8/31/2018	\$8,837,863.00	\$0.00	\$8,837,863.00	\$9,080,138.00	100.00	\$0.00	
Beaver County PA	D	9/30/2018	\$20,121,641.00	\$0.00	\$20,121,641.00	\$20,512,882.00	100.00	\$0.00	
Charleston Consortium WV	D	8/31/2018	\$18,444,730.00	\$0.00	\$18,444,730.00	\$18,948,099.00	100.00	\$0.00	
Erie PA	D	8/31/2018	\$22,696,467.00	\$0.00	\$22,696,467.00	\$23,029,412.00	100.00	\$0.00	
Huntington Consortium WV	D	7/31/2018	\$20,320,237.00	\$609,793.69	\$19,710,443.31	\$20,299,018.00	100.00	\$0.00	
Johnstown PA	D	7/31/2018	\$6,117,880.00	\$119,208.30	\$5,998,671.70	\$6,194,359.00	100.00	\$0.00	
Martinsburg Consortium WV	D	7/31/2018	\$3,444,119.00	\$26,461.17	\$3,417,657.83	\$3,651,248.00	100.00	\$0.00	
Parkersburg Consortium WV	D	7/31/2018	\$8,033,571.00	\$0.00	\$8,033,571.00	\$8,139,624.00	100.00	\$0.00	

⁺ D: Disbursements

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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R.orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Pittsburgh	D	7/31/2018	\$79,083,222.00	\$82,008.41	\$79,001,213.59	\$80,689,447.00	100.00	\$0.00	
PA									
Washington County	D	7/31/2018	\$21,044,258.00	\$0.00	\$21,044,258.00	\$21,541,957.00	100.00	\$0.00	
PA									
West Virginia	D	8/31/2018	\$185,391,123.00	\$3,929,640.41	\$181,461,482.59	\$185,396,269.00	100.00	\$0.00	
WV									
Westmoreland County Consortium	D	7/31/2018	\$31,501,271.00	\$0.00	\$31,501,271.00	\$32,396,080.00	100.00	\$0.00	
PA									
Wheeling Consortium	D	7/31/2018	\$9,952,082.00	\$0.00	\$9,952,082.00	\$10,200,677.00	100.00	\$0.00	
WV									

⁺ D: Disbursements

⁺⁺Adjustments could include CHDO reallocations, grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

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PJ	±	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R.orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Portland									
Boise	D	9/30/2018	\$15,065,710.00	\$0.00	\$15,065,710.00	\$15,135,744.00	100.00	\$0.00	OAHP one month notice - 8/13/2018
ID									
Clackamas County	D	8/31/2018	\$20,544,387.00	\$0.00	\$20,544,387.00	\$20,962,809.00	100.00	\$0.00	
OR									
Corvallis	D	8/31/2018	\$5,808,922.00	\$0.00	\$5,808,922.00	\$6,087,907.00	100.00	\$0.00	
OR									
Eugene Consortium	D	8/31/2018	\$30,021,091.00	\$0.00	\$30,021,091.00	\$30,366,852.00	100.00	\$0.00	
OR									
Idaho	D	7/31/2018	\$105,031,198.00	\$237,057.00	\$104,794,141.00	\$108,351,723.00	100.00	\$0.00	
ID									
Marion County	D		\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	**
OR									
Oregon	D	6/30/2018	\$204,367,790.00	\$307,200.54	\$204,060,589.46	\$210,682,157.00	100.00	\$0.00	
OR									
Portland Consortium	D	9/30/2018	\$90,857,520.00	\$0.00	\$90,857,520.00	\$93,926,163.00	100.00	\$0.00	
OR									
Salem Consortium	D	7/31/2018	\$18,463,580.00	\$32,192.92	\$18,431,387.08	\$18,884,973.00	100.00	\$0.00	
OR									

⁺ D: Disbursements

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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R,orD[±] through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Washington County Consortium OR	D	8/31/2018	\$29,156,168.00	\$0.00	\$29,156,168.00	\$30,338,548.00	100.00	\$0.00	

[±] D: Disbursements

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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R.orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Richmond									
Blacksburg Consortium	D	7/31/2018	\$5,652,561.00	\$0.00	\$5,652,561.00	\$6,179,324.00	100.00	\$0.00	
VA									
Charlottesville Consortium	D	7/31/2018	\$17,238,368.00	\$0.00	\$17,238,368.00	\$17,774,720.00	100.00	\$0.00	
VA									
Chesapeake	D	8/31/2018	\$12,835,980.00	\$336,277.05	\$12,499,702.95	\$12,815,911.00	100.00	\$0.00	
VA									
Chesterfield County	D	8/31/2018	\$8,709,788.00	\$0.00	\$8,709,788.00	\$8,923,145.00	100.00	\$0.00	
VA									
Danville	D	7/31/2018	\$8,740,033.00	\$35,694.60	\$8,704,338.40	\$8,942,302.00	100.00	\$0.00	
VA									
Hampton	D	7/31/2018	\$14,721,695.00	\$222,586.11	\$14,499,108.89	\$14,874,622.00	100.00	\$0.00	
VA									
Henrico County	D	9/30/2018	\$13,297,109.00	\$900.85	\$13,296,208.15	\$13,890,139.00	100.00	\$0.00	
VA									
Lynchburg	D	7/31/2018	\$8,395,985.00	\$0.00	\$8,395,985.00	\$8,714,956.00	100.00	\$0.00	
VA									
Newport News	D	7/31/2018	\$23,805,012.00	\$97,452.56	\$23,707,559.44	\$23,734,559.00	100.00	\$0.00	
VA									

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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R.orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Norfolk VA	D	7/31/2018	\$41,679,627.00	\$347,180.08	\$41,332,446.92	\$41,820,866.00	100.00	\$0.00	
Portsmouth VA	D	7/31/2018	\$16,888,354.00	\$168,646.00	\$16,719,708.00	\$16,779,323.00	100.00	\$0.00	
Richmond VA	D	10/31/2018	\$40,604,587.00	\$8,879.67	\$40,595,707.33	\$41,824,875.00	100.00	\$0.00	
Roanoke VA	D	7/31/2018	\$14,619,395.00	\$0.00	\$14,619,395.00	\$15,103,528.00	100.00	\$0.00	
Suffolk Consortium VA	D	8/31/2018	\$8,500,754.00	\$155,028.25	\$8,345,725.75	\$8,404,104.00	100.00	\$0.00	
Virginia VA	D	7/31/2018	\$272,426,055.00	\$256,199.60	\$272,169,855.40	\$273,904,177.00	100.00	\$0.00	
Virginia Beach VA	D	10/31/2018	\$27,118,090.00	\$0.00	\$27,118,090.00	\$27,960,981.00	100.00	\$0.00	
Winchester Consortium VA	D	7/31/2018	\$3,866,085.00	\$1,075.00	\$3,865,010.00	\$4,301,372.00	100.00	\$0.00	

⁺ D: Disbursements

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San Antonio									
Austin	D	9/30/2018	\$77,101,756.00	\$0.00	\$77,101,756.00	\$77,855,055.00	100.00	\$0.00	
TX									
Bexar County	D	10/31/2018	\$12,763,131.00	\$0.00	\$12,763,131.00	\$12,998,805.00	100.00	\$0.00	
TX									
Brownsville	D	8/31/2019	\$24,863,675.00	\$2,429,080.00	\$22,434,595.00	\$23,173,108.78	100.00	\$0.00	
TX									
Corpus Christi	D	8/31/2018	\$36,214,742.00	\$1,008,670.00	\$35,206,072.00	\$35,939,650.00	100.00	\$0.00	
TX									
Harlingen	D	9/30/2018	\$7,320,076.00	\$0.00	\$7,320,076.00	\$7,538,698.00	100.00	\$0.00	
TX									
Hidalgo County	D	7/31/2018	\$49,744,502.00	\$367,858.00	\$49,376,644.00	\$51,076,427.00	100.00	\$0.00	
TX									
Laredo	D	9/30/2018	\$27,719,618.00	\$0.00	\$27,719,618.00	\$28,216,672.00	100.00	\$0.00	
TX									
McAllen	D	9/30/2018	\$13,795,394.00	\$0.00	\$13,795,394.00	\$14,230,308.00	100.00	\$0.00	
TX									
San Antonio	D	10/31/2018	\$142,528,095.00	\$699,108.00	\$141,828,987.00	\$142,600,986.00	100.00	\$0.00	
TX									

⁺ D: Disbursements

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San Francisco									
Alameda County Consortium CA	D	8/31/2018	\$77,317,091.00	\$1,996,749.28	\$75,320,341.72	\$77,347,320.00	100.00	\$0.00	
Arizona									
AZ	D	8/31/2018	\$144,630,192.00	\$0.00	\$144,630,192.00	\$149,135,658.00	100.00	\$0.00	
Berkeley									
CA	D	8/31/2018	\$24,538,238.00	\$201,142.24	\$24,337,095.76	\$24,981,320.00	100.00	\$0.00	
California									
CA	D	8/31/2018	\$1,084,745,444.00	\$69,778.32	\$1,084,675,665.68	\$1,084,469,975.00	99.98	\$205,690.68	Documentation under review9/13/2018
Chico									
CA	D	7/31/2018	\$11,673,133.00	\$164,237.31	\$11,508,895.69	\$11,743,532.00	100.00	\$0.00	
Clark County Consortium									
NV	D	8/31/2018	\$79,859,852.00	\$0.00	\$79,859,852.00	\$81,469,200.00	100.00	\$0.00	
Contra Costa County Consortium									
CA	D	7/31/2018	\$58,143,134.00	\$0.00	\$58,143,134.00	\$59,948,920.00	100.00	\$0.00	
Daly City									
CA	D	8/31/2018	\$5,296,878.00	\$434,051.00	\$4,862,827.00	\$5,119,676.00	100.00	\$0.00	
Davis									
CA	D	7/31/2018	\$9,709,864.00	\$891,282.25	\$8,818,581.75	\$9,409,649.00	100.00	\$0.00	

⁺ D: Disbursements

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Fresno CA	D	9/30/2018	\$72,552,627.91	\$17,869.00	\$72,534,758.91	\$74,308,064.00	100.00	\$0.00	
Fresno County CA	D	9/30/2018	\$37,255,164.00	\$0.00	\$37,255,164.00	\$38,175,173.00	100.00	\$0.00	
Henderson NV	D	9/30/2018	\$5,569,527.00	\$158,316.93	\$5,411,210.07	\$5,826,032.00	100.00	\$0.00	
Las Vegas NV	D	9/30/2018	\$18,766,997.00	\$59,848.80	\$18,707,148.20	\$20,301,680.00	100.00	\$0.00	
Lyon County Consortium NV	D		\$8,405,463.00	\$1,290,623.73	\$7,114,839.27	\$7,114,839.27	100.00	\$0.00	
Maricopa County Consortium AZ	D	8/31/2018	\$96,243,384.00	\$50,799.32	\$96,192,584.68	\$98,747,175.00	100.00	\$0.00	
Marin County CA	D	9/30/2018	\$23,196,108.00	\$2,577.00	\$23,193,531.00	\$23,615,877.00	100.00	\$0.00	
Merced CA	D	9/30/2018	\$11,790,638.00	\$137,016.77	\$11,653,621.23	\$11,851,033.00	100.00	\$0.00	
Mesa AZ	D	8/31/2018	\$6,194,471.00	\$0.00	\$6,194,471.00	\$6,897,932.00	100.00	\$0.00	

⁺ D: Disbursements

⁺⁺Adjustments could include CHDO reallocations, grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R.orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Modesto CA	D	9/30/2018	\$23,200,949.00	\$1,124,593.95	\$22,076,355.05	\$22,124,846.00	100.00	\$0.00	
Mountain View CA	D	8/31/2018	\$7,956,886.00	\$148,160.71	\$7,808,725.29	\$8,051,740.00	100.00	\$0.00	
Nevada NV	D	8/31/2018	\$66,525,157.00	\$0.00	\$66,525,157.00	\$68,832,422.00	100.00	\$0.00	
Oakland CA	D	8/31/2018	\$91,443,213.00	\$0.73	\$91,443,212.27	\$93,390,397.00	100.00	\$0.00	
Phoenix AZ	D	8/31/2018	\$122,633,780.00	\$0.00	\$122,633,780.00	\$126,789,182.00	100.00	\$0.00	
Pinal County AZ	D		\$0.00	\$0.00	\$0.00	\$0.00	0.00 **	\$0.00	
Redding CA	D	7/31/2018	\$5,953,745.00	\$0.00	\$5,953,745.00	\$6,325,653.00	100.00	\$0.00	
Redwood City CA	D	8/31/2018	\$6,770,444.00	\$431,922.94	\$6,338,521.06	\$6,552,265.00	100.00	\$0.00	
Reno Consortium NV	D	8/31/2018	\$28,719,462.00	\$0.00	\$28,719,462.00	\$29,590,276.00	100.00	\$0.00	

⁺ D: Disbursements

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Richmond CA	D	9/30/2018	\$15,523,324.00	\$3,688,502.75	\$11,834,821.25	\$11,834,821.00	100.00	\$0.25	OAHP shortfall notice - 10/16/2018
Sacramento CA	D	7/31/2018	\$65,026,869.00	\$250,347.00	\$64,776,522.00	\$66,516,494.00	100.00	\$0.00	
Sacramento County Consortium CA	D	7/31/2018	\$70,712,140.00	\$0.00	\$70,712,140.00	\$72,188,154.00	100.00	\$0.00	
Salinas CA	D	7/31/2018	\$18,630,057.00	(\$250,000.00)	\$18,880,057.00	\$19,227,671.00	100.00	\$0.00	
San Francisco CA	D	8/31/2018	\$158,788,645.00	\$0.40	\$158,788,644.60	\$163,029,401.00	100.00	\$0.00	
San Joaquin County CA	D	8/31/2018	\$30,284,455.00	\$1,123,903.00	\$29,160,552.00	\$30,329,441.00	100.00	\$0.00	
San Jose CA	D	8/31/2018	\$85,393,077.00	\$0.00	\$85,393,077.00	\$87,943,765.00	100.00	\$0.00	
San Mateo CA	D	8/31/2018	\$9,454,006.00	\$184.13	\$9,453,821.87	\$9,697,358.00	100.00	\$0.00	
San Mateo County Consortium CA	D	8/31/2018	\$40,366,172.00	\$113,779.00	\$40,252,393.00	\$41,192,050.00	100.00	\$0.00	

⁺ D: Disbursements

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Santa Clara CA	D	8/31/2018	\$11,592,800.00	\$1,186,426.25	\$10,406,373.75	\$10,860,731.00	100.00	\$0.00	
Santa Clara County CA	D	8/31/2018	\$19,375,364.00	\$108,732.15	\$19,266,631.85	\$19,289,840.00	100.00	\$0.00	
Santa Cruz CA	D	7/31/2018	\$8,725,807.00	\$38,262.00	\$8,687,545.00	\$8,882,212.00	100.00	\$0.00	
Santa Rosa CA	D	8/31/2018	\$15,604,713.00	\$99,300.30	\$15,505,412.70	\$16,054,823.00	100.00	\$0.00	
Sonoma County CA	D	8/31/2018	\$23,396,781.00	\$2,160.46	\$23,394,620.54	\$24,072,306.00	100.00	\$0.00	
Stockton CA	D	8/31/2018	\$41,393,071.00	\$300,051.00	\$41,093,020.00	\$41,201,232.00	100.00	\$0.00	
Sunnyvale CA	D	8/31/2018	\$13,114,431.00	\$288,008.48	\$12,826,422.52	\$13,135,514.00	100.00	\$0.00	
Tucson Consortium AZ	D	8/31/2018	\$81,633,165.00	\$181,693.37	\$81,451,471.63	\$83,668,328.00	100.00	\$0.00	
Turlock Consortium CA	D	9/30/2018	\$17,821,681.00	\$1.00	\$17,821,680.00	\$18,558,426.00	100.00	\$0.00	

⁺ D: Disbursements

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Vallejo	D	9/30/2018	\$12,341,968.00	\$1,828,075.00	\$10,513,893.00	\$10,923,658.00	100.00	\$0.00	
CA									
Visalia	D	9/30/2018	\$10,262,913.00	\$4,903.00	\$10,258,010.00	\$10,610,013.00	100.00	\$0.00	
CA									
Yuma	D		\$0.00	\$0.00	\$0.00	\$0.00	0.00 **	\$0.00	
AZ									

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PJ	±	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R.orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
San Juan									
Aguadilla	D	7/31/2018	\$11,530,460.00	\$158,181.99	\$11,372,278.01	\$11,561,638.00	100.00	\$0.00	
PR									
Arecibo	D	8/31/2018	\$13,669,518.00	\$1,675,215.88	\$11,994,302.12	\$12,260,477.00	100.00	\$0.00	
PR									
Bayamon	D	7/31/2018	\$31,176,210.00	\$858,527.29	\$30,317,682.71	\$30,007,900.00	98.98	\$309,782.71	FO shortfall letter -8/16/2018
PR									
Caguas	D	8/31/2018	\$19,419,820.00	\$41,144.95	\$19,378,675.05	\$19,586,112.00	100.00	\$0.00	
PR									
Carolina	D	8/31/2018	\$27,784,158.00	\$1,738,078.37	\$26,046,079.63	\$25,527,557.00	98.01	\$518,522.63	OAHP shortfall notice - 9/14/2018
PR									
Guaynabo	D	7/31/2018	\$12,441,295.00	\$818,545.42	\$11,622,749.58	\$11,477,383.00	98.75	\$145,366.58	OAHP shortfall notice - 8/16/2018
PR									
Mayaguez	D	7/31/2018	\$22,716,541.00	\$1,520,950.31	\$21,195,590.69	\$21,415,203.00	100.00	\$0.00	
PR									
Ponce	D	7/31/2018	\$29,473,709.00	\$466,233.13	\$29,007,475.87	\$29,026,070.00	100.00	\$0.00	
PR									
Puerto Rico	D	7/31/2018	\$301,099,474.00	\$4,351,805.02	\$296,747,668.98	\$299,500,544.00	100.00	\$0.00	
PR									

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San Juan	D	7/31/2018	\$113,310,021.00	\$518.00	\$113,309,503.00	\$114,144,871.00	100.00	\$0.00	
PR									
Toa Baja	D	7/31/2018	\$8,925,035.00	\$1,210,376.52	\$7,714,658.48	\$7,666,850.00	99.38	\$47,808.48	FO shortfall letter -8/16/2018
PR									
Trujillo Alto	D	7/31/2018	\$5,037,099.00	\$2,046.48	\$5,035,052.52	\$5,261,318.00	100.00	\$0.00	
PR									
Virgin Islands	D	10/31/2018	\$23,513,457.00	\$822.46	\$23,512,634.54	\$23,793,154.00	100.00	\$0.00	
VI									

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Seattle									
Bellingham	D	7/31/2018	\$10,356,965.00	\$2.05	\$10,356,962.95	\$10,821,382.00	100.00	\$0.00	
WA									
Clark County	D	7/31/2018	\$22,402,829.00	\$18,792.34	\$22,384,036.66	\$22,365,342.00	99.92	\$18,694.66	FO shortfall letter -11/1/2018
WA									
King County Consortium	D	8/31/2018	\$76,869,548.00	\$0.00	\$76,869,548.00	\$79,617,584.00	100.00	\$0.00	
WA									
Kitsap County Consortium	D	8/31/2018	\$18,638,142.00	\$0.00	\$18,638,142.00	\$19,006,289.00	100.00	\$0.00	
WA									
Longview Consortium	D	8/31/2018	\$6,746,478.00	\$23,013.43	\$6,723,464.57	\$6,948,576.00	100.00	\$0.00	
WA									
Pierce County	D	8/31/2018	\$31,310,681.00	\$0.00	\$31,310,681.00	\$31,872,451.00	100.00	\$0.00	
WA									
Richland Consortium	D	8/31/2018	\$11,331,896.00	\$429,809.00	\$10,902,087.00	\$11,784,802.00	100.00	\$0.00	
WA									
Seattle	D	9/30/2018	\$85,987,885.00	\$1,360,035.00	\$84,627,850.00	\$87,294,781.00	100.00	\$0.00	
WA									
Skagit County	D		\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	**
WA									

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Snohomish County Consortium WA	D	9/30/2018	\$39,316,994.00	\$224,448.53	\$39,092,545.47	\$40,227,977.00	100.00	\$0.00	
Spokane WA	D	8/31/2018	\$33,231,444.00	\$0.00	\$33,231,444.00	\$34,130,486.00	100.00	\$0.00	
Spokane County WA	D	7/31/2018	\$16,272,855.00	\$0.00	\$16,272,855.00	\$16,826,370.00	100.00	\$0.00	
Tacoma Consortium WA	D	7/31/2018	\$37,614,378.00	\$0.00	\$37,614,378.00	\$38,688,713.00	100.00	\$0.00	
Thurston County Consortium WA	D	9/30/2018	\$9,379,372.00	\$4.02	\$9,379,367.98	\$9,980,081.00	100.00	\$0.00	
Vancouver WA	D	8/31/2018	\$3,648,183.00	\$0.00	\$3,648,183.00	\$4,205,938.00	100.00	\$0.00	
Washington WA	D	7/31/2018	\$206,115,853.00	\$1.01	\$206,115,851.99	\$211,334,394.00	100.00	\$0.00	
Yakima WA	D	8/31/2018	\$11,513,785.00	\$34,692.00	\$11,479,093.00	\$11,479,093.00	100.00	\$0.00	FO shortfall letter -11/1/2018
Yakima County Consortium WA	D	8/31/2018	\$2,209,976.00	\$0.00	\$2,209,976.00	\$2,487,475.00	100.00	\$0.00	

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St. Louis Columbia MO	D	8/31/2018	\$11,279,085.00	\$49,933.73	\$11,229,151.27	\$11,583,272.00	100.00	\$0.00	
St. Louis MO	D	8/31/2018	\$97,579,022.00	\$0.00	\$97,579,022.00	\$99,631,352.00	100.00	\$0.00	
St. Louis County Consortium MO	D	8/31/2018	\$66,653,488.00	\$0.00	\$66,653,488.00	\$69,503,974.00	100.00	\$0.00	

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Washington DC									
Alexandria	D	9/30/2018	\$15,187,149.00	\$0.00	\$15,187,149.00	\$15,350,378.00	100.00	\$0.00	
VA									
Arlington County									
Arlington County	D	9/30/2018	\$22,311,145.00	\$1,000.00	\$22,310,145.00	\$22,855,784.00	100.00	\$0.00	
VA									
Fairfax County									
Fairfax County	D	9/30/2018	\$45,461,484.00	\$1,000.00	\$45,460,484.00	\$46,975,897.00	100.00	\$0.00	
VA									
Montgomery County									
Montgomery County	D	9/30/2018	\$45,906,385.00	\$0.55	\$45,906,384.45	\$46,532,117.00	100.00	\$0.00	
MD									
Prince George's County									
Prince George's County	D	9/30/2018	\$56,640,145.00	\$4,568,081.64	\$52,072,063.36	\$52,295,980.00	100.00	\$0.00	
MD									
Prince William County									
Prince William County	D	9/30/2018	\$13,677,381.95	\$243,731.20	\$13,433,650.75	\$14,037,903.00	100.00	\$0.00	
VA									
Washington									
Washington	D	10/31/2018	\$158,786,478.00	\$22,344,603.38	\$136,441,874.62	\$140,136,264.00	100.00	\$0.00	
DC									

⁺ D: Disbursements

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