

HOME Grant-Specific Deadline Compliance Status Report
Requirement Year: 2017 Disbursements
As Of 11/30/2019
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Albuquerque									
Albuquerque									
NM	D	9/30/2025	\$1,524,705.00	\$0.00	\$1,524,705.00	\$194,286.28	12.74	\$1,330,418.72	
Las Cruces									
Las Cruces									
NM	D	9/30/2025	\$308,089.00	\$0.00	\$308,089.00	\$70,660.75	22.94	\$237,428.25	
New Mexico									
New Mexico									
NM	D	9/30/2025	\$3,554,403.00	\$0.00	\$3,554,403.00	\$2,095,395.85	58.95	\$1,459,007.15	

± D: Disbursements

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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Anchorage									
Alaska									
AK	D	9/30/2025	\$3,016,971.00	\$0.00	\$3,016,971.00	\$1,183,325.25	39.22	\$1,833,645.75	
Anchorage									
AK	D	9/30/2025	\$543,890.00	\$0.00	\$543,890.00	\$0.00	0.00	\$543,890.00	

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Atlanta									
Albany									
GA	D	9/30/2025	\$374,203.00	\$0.00	\$374,203.00	\$318,116.59	85.01	\$56,086.41	
Athens-Clarke									
GA	D	9/30/2025	\$401,105.00	\$0.00	\$401,105.00	\$251,032.66	62.59	\$150,072.34	
Atlanta									
GA	D	9/30/2025	\$1,525,065.00	\$0.00	\$1,525,065.00	\$0.00	0.00	\$1,525,065.00	
Augusta									
GA	D	9/30/2025	\$708,217.00	\$0.00	\$708,217.00	\$244,304.26	34.50	\$463,912.74	
Clayton County									
GA	D	9/30/2025	\$757,348.00	\$55,974.85	\$701,373.15	\$368,170.30	52.49	\$333,202.85	
Cobb County Consortium									
GA	D	9/30/2025	\$1,013,643.00	\$0.00	\$1,013,643.00	\$728,380.64	71.86	\$285,262.36	
Columbus-Muscogee									
GA	D	9/30/2025	\$646,179.00	\$0.00	\$646,179.00	\$512,408.78	79.30	\$133,770.22	

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De Kalb County									
GA	D	9/30/2025	\$1,633,075.00	\$0.00	\$1,633,075.00	\$250,629.15	15.35	\$1,382,445.85	
Fulton County									
GA	D	9/30/2025	\$685,286.00	\$0.00	\$685,286.00	\$27,036.19	3.95	\$658,249.81	
Georgia									
GA	D	9/30/2025	\$15,237,392.00	\$0.00	\$15,237,392.00	\$783,648.50	5.14	\$14,453,743.50	
Gwinnett County									
GA	D	9/30/2025	\$1,525,970.00	\$0.00	\$1,525,970.00	\$826,505.25	54.16	\$699,464.75	
Macon									
GA	D	9/30/2025	\$584,088.00	\$0.00	\$584,088.00	\$163,548.18	28.00	\$420,539.82	
Savannah									
GA	D	9/30/2025	\$623,312.00	\$0.00	\$623,312.00	\$182,881.80	29.34	\$440,430.20	

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Baltimore									
Anne Arundel County									
MD	D	9/30/2025	\$546,247.00	\$0.00	\$546,247.00	\$356,902.33	65.34	\$189,344.67	
Baltimore									
MD	D	9/30/2025	\$3,214,816.00	\$0.00	\$3,214,816.00	\$197,363.17	6.14	\$3,017,452.83	
Baltimore County									
MD	D	9/30/2025	\$1,534,421.00	\$0.00	\$1,534,421.00	\$185,726.28	12.10	\$1,348,694.72	
Harford County									
MD	D	9/30/2025	\$313,222.00	\$0.00	\$313,222.00	\$41,631.45	13.29	\$271,590.55	
Howard County									
MD	D	9/30/2025	\$355,837.00	\$0.00	\$355,837.00	\$96,601.89	27.15	\$259,235.11	
Maryland									
MD	D	9/30/2025	\$4,155,743.00	\$0.00	\$4,155,743.00	\$471,875.03	11.35	\$3,683,867.97	

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Birmingham									
Alabama									
AL	D	9/30/2025	\$8,096,341.00	\$0.00	\$8,096,341.00	\$412,898.43	5.10	\$7,683,442.57	
Anniston Consortium									
AL	D	9/30/2025	\$319,637.00	\$0.00	\$319,637.00	\$24,582.46	7.69	\$295,054.54	
Birmingham									
AL	D	9/30/2025	\$1,060,975.00	\$0.00	\$1,060,975.00	\$518,859.51	48.90	\$542,115.49	
Huntsville									
AL	D	9/30/2025	\$469,206.00	\$0.00	\$469,206.00	\$370,867.36	79.04	\$98,338.64	
Jefferson County									
AL	D	9/30/2025	\$741,823.00	\$0.00	\$741,823.00	\$76,193.18	10.27	\$665,629.82	
Mobile									
AL	D	9/30/2025	\$641,043.00	\$0.00	\$641,043.00	\$221,589.93	34.57	\$419,453.07	
Mobile County									
AL	D	9/30/2025	\$437,124.00	\$0.00	\$437,124.00	\$104,686.78	23.95	\$332,437.22	

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Montgomery									
AL	D	9/30/2025	\$715,889.00	\$0.00	\$715,889.00	\$92,508.91	12.92	\$623,380.09	
Tuscaloosa									
AL	D	9/30/2025	\$293,505.00	\$0.00	\$293,505.00	\$255,057.74	86.90	\$38,447.26	

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Boston									
Auburn Consortium									
ME	D	9/30/2025	\$322,787.00	\$0.00	\$322,787.00	\$75,961.91	23.53	\$246,825.09	
Barnstable County Consortium									
MA	D	9/30/2025	\$379,833.00	\$255,943.00	\$123,890.00	\$34,246.37	27.64	\$89,643.63	
Boston									
MA	D	9/30/2025	\$4,152,803.00	\$0.00	\$4,152,803.00	\$3,474,643.17	83.67	\$678,159.83	
Brockton									
MA	D	9/30/2025	\$397,451.00	\$0.00	\$397,451.00	\$239,745.10	60.32	\$157,705.90	
Burlington									
VT	D	9/30/2025	\$400,595.00	\$0.00	\$400,595.00	\$243,406.30	60.76	\$157,188.70	
Cambridge									
MA	D	9/30/2025	\$522,490.00	\$0.00	\$522,490.00	\$103,006.28	19.71	\$419,483.72	
Fall River									
MA	D	9/30/2025	\$766,504.00	\$0.00	\$766,504.00	\$641,910.61	83.75	\$124,593.39	

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Fitchburg Consortium									
MA	D	9/30/2025	\$348,641.00	\$0.00	\$348,641.00	\$3,389.81	0.97	\$345,251.19	
Holyoke Consortium									
MA	D	9/30/2025	\$695,563.00	\$0.00	\$695,563.00	\$346,702.48	49.84	\$348,860.52	
Lawrence									
MA	D	9/30/2025	\$662,583.00	\$0.00	\$662,583.00	\$305,348.94	46.08	\$357,234.06	
Lowell									
MA	D	9/30/2025	\$545,762.00	\$0.00	\$545,762.00	\$256,889.81	47.07	\$288,872.19	
Lynn									
MA	D	9/30/2025	\$620,109.00	\$0.00	\$620,109.00	\$255,027.25	41.13	\$365,081.75	
Maine									
ME	D	9/30/2025	\$3,099,659.00	\$0.00	\$3,099,659.00	\$2,310,068.75	74.53	\$789,590.25	
Malden Consortium									
MA	D	9/30/2025	\$1,503,982.00	\$0.00	\$1,503,982.00	\$450,951.75	29.98	\$1,053,030.25	
Manchester									
NH	D	9/30/2025	\$471,962.00	\$0.00	\$471,962.00	\$184,340.60	39.06	\$287,621.40	

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Massachusetts									
MA	D	9/30/2025	\$6,932,482.00	\$0.00	\$6,932,482.00	\$4,824,726.90	69.60	\$2,107,755.10	
Nashua									
NH	D	9/30/2025	\$278,468.00	\$0.00	\$278,468.00	\$0.00	0.00	\$278,468.00	
New Bedford									
MA	D	9/30/2025	\$664,227.00	\$0.00	\$664,227.00	\$278,044.45	41.86	\$386,182.55	
New Hampshire									
NH	D	9/30/2025	\$3,016,971.00	\$0.00	\$3,016,971.00	\$1,030,044.75	34.14	\$1,986,926.25	
Newton Consortium									
MA	D	9/30/2025	\$1,160,828.00	\$0.00	\$1,160,828.00	\$590,025.47	50.83	\$570,802.53	
Pawtucket									
RI	D	9/30/2025	\$407,524.00	\$0.00	\$407,524.00	\$70,172.40	17.22	\$337,351.60	
Peabody Consortium									
MA	D	9/30/2025	\$1,267,114.00	\$0.00	\$1,267,114.00	\$364,748.18	28.79	\$902,365.82	
Portland									
ME	D	9/30/2025	\$824,856.00	\$0.00	\$824,856.00	\$304,159.90	36.87	\$520,696.10	

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Providence									
RI	D	9/30/2025	\$1,199,134.00	\$0.00	\$1,199,134.00	\$379,221.39	31.62	\$819,912.61	
Quincy Consortium									
MA	D	9/30/2025	\$593,307.00	\$0.00	\$593,307.00	\$73,084.07	12.32	\$520,222.93	
Rhode Island									
RI	D	9/30/2025	\$3,016,971.00	\$0.00	\$3,016,971.00	\$0.00	0.00	\$3,016,971.00	
Somerville									
MA	D	9/30/2025	\$405,187.00	\$0.00	\$405,187.00	\$40,518.70	10.00	\$364,668.30	
Springfield									
MA	D	9/30/2025	\$1,121,435.00	\$0.00	\$1,121,435.00	\$376,718.82	33.59	\$744,716.18	
Taunton Consortium									
MA	D	9/30/2025	\$513,309.00	\$0.00	\$513,309.00	\$117,817.70	22.95	\$395,491.30	
Vermont									
VT	D	9/30/2025	\$3,016,971.00	\$0.00	\$3,016,971.00	\$2,532,204.76	83.93	\$484,766.24	
Woonsocket									
RI	D	9/30/2025	\$330,974.00	\$0.00	\$330,974.00	\$125,780.78	38.00	\$205,193.22	

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Worcester									
MA	D	9/30/2025	\$1,083,179.00	\$0.00	\$1,083,179.00	\$834,704.21	77.06	\$248,474.79	

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Buffalo									
Albany									
NY	D	9/30/2025	\$665,059.00	\$0.00	\$665,059.00	\$299,514.30	45.04	\$365,544.70	
Amherst Consortium									
NY	D	9/30/2025	\$639,943.00	\$0.00	\$639,943.00	\$210,826.46	32.94	\$429,116.54	
Binghamton									
NY	D	9/30/2025	\$356,682.00	\$0.00	\$356,682.00	\$85,787.75	24.05	\$270,894.25	
Buffalo									
NY	D	9/30/2025	\$2,307,774.00	\$0.00	\$2,307,774.00	\$528,077.37	22.88	\$1,779,696.63	
Elmira									
NY	D	9/30/2025	\$258,879.00	\$0.00	\$258,879.00	\$235,554.35	90.99	\$23,324.65	
Erie County Consortium									
NY	D	9/30/2025	\$624,718.00	\$0.00	\$624,718.00	\$414,462.31	66.34	\$210,255.69	
Ithaca									
NY	D	9/30/2025	\$275,651.00	\$0.00	\$275,651.00	\$230,440.14	83.60	\$45,210.86	

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Jamestown									
NY	D	9/30/2025	\$230,231.00	\$0.00	\$230,231.00	\$54,867.01	23.83	\$175,363.99	
Jefferson County Consortium									
NY	D	9/30/2025	\$670,559.00	\$0.00	\$670,559.00	\$227,249.95	33.89	\$443,309.05	
Monroe County Consortium									
NY	D	9/30/2025	\$841,706.00	\$0.00	\$841,706.00	\$786,269.60	93.41	\$55,436.40	
Niagara Falls									
NY	D	9/30/2025	\$336,222.00	\$0.00	\$336,222.00	\$171,962.68	51.15	\$164,259.32	
Onondaga County Consortium									
NY	D	9/30/2025	\$465,965.00	\$0.00	\$465,965.00	\$298,673.00	64.10	\$167,292.00	
Rochester									
NY	D	9/30/2025	\$1,839,492.00	\$0.00	\$1,839,492.00	\$1,269,936.19	69.04	\$569,555.81	
Schenectady Consortium									
NY	D	9/30/2025	\$902,394.00	\$0.00	\$902,394.00	\$632,148.72	70.05	\$270,245.28	
Syracuse									
NY	D	9/30/2025	\$1,059,002.00	\$0.00	\$1,059,002.00	\$368,409.92	34.79	\$690,592.08	

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Utica									
NY	D	9/30/2025	\$480,529.00	\$0.00	\$480,529.00	\$319,735.38	66.54	\$160,793.62	

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Chicago									
Aurora									
IL	D	9/30/2025	\$519,578.00	\$0.00	\$519,578.00	\$0.00	0.00	\$519,578.00	
Chicago									
IL	D	9/30/2025	\$14,874,943.00	\$0.00	\$14,874,943.00	\$4,569,169.40	30.72	\$10,305,773.60	
Cook County Consortium									
IL	D	9/30/2025	\$4,724,047.00	\$0.00	\$4,724,047.00	\$1,024,347.27	21.68	\$3,699,699.73	
Decatur									
IL	D	9/30/2025	\$330,899.00	\$0.00	\$330,899.00	\$246,713.15	74.56	\$84,185.85	
DuPage County Consortium									
IL	D	9/30/2025	\$1,280,596.00	\$0.00	\$1,280,596.00	\$10,275.67	0.80	\$1,270,320.33	
Evanston									
IL	D	9/30/2025	\$281,174.00	\$0.00	\$281,174.00	\$260,403.84	92.61	\$20,770.16	
Illinois									
IL	D	9/30/2025	\$11,458,619.00	\$0.00	\$11,458,619.00	\$2,629,488.40	22.95	\$8,829,130.60	

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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R.orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Kane County Consortium IL	D	9/30/2025	\$640,312.00	\$0.00	\$640,312.00	\$96,046.80	15.00	\$544,265.20	
Lake County Consortium IL	D	9/30/2025	\$1,157,197.00	\$0.00	\$1,157,197.00	\$406,549.41	35.13	\$750,647.59	
Madison County IL	D	9/30/2025	\$708,855.00	\$0.00	\$708,855.00	\$327,014.41	46.13	\$381,840.59	
McHenry County IL	D	9/30/2025	\$416,920.00	\$0.00	\$416,920.00	\$392,690.17	94.19	\$24,229.83	
Peoria IL	D	9/30/2025	\$505,872.00	\$0.00	\$505,872.00	\$326,083.31	64.46	\$179,788.69	
Rockford IL	D	9/30/2025	\$741,010.00	\$0.00	\$741,010.00	\$599,858.23	80.95	\$141,151.77	
Springfield IL	D	9/30/2025	\$425,710.00	\$0.00	\$425,710.00	\$276,953.08	65.06	\$148,756.92	
St. Clair County Consortium IL	D	9/30/2025	\$824,446.00	\$0.00	\$824,446.00	\$720,965.94	87.45	\$103,480.06	

+ D: Disbursements

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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Urbana Consortium									
IL	D	9/30/2025	\$629,786.00	\$0.00	\$629,786.00	\$191,503.67	30.41	\$438,282.33	
Will County									
IL	D	9/30/2025	\$910,873.00	\$0.00	\$910,873.00	\$98,004.08	10.76	\$812,868.92	

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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R.orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Columbia									
Anderson County Consortium SC	D	9/30/2025	\$413,319.00	\$0.00	\$413,319.00	\$41,331.90	10.00	\$371,987.10	
Beaufort County Consortium SC	D	9/30/2025	\$448,779.00	\$0.00	\$448,779.00	\$336,584.25	75.00	\$112,194.75	
Charleston SC	D	9/30/2025	\$458,096.00	\$0.00	\$458,096.00	\$166,747.93	36.40	\$291,348.07	
Charleston County SC	D	9/30/2025	\$570,492.00	\$0.00	\$570,492.00	\$270,018.34	47.33	\$300,473.66	
Columbia SC	D	9/30/2025	\$434,739.00	\$0.00	\$434,739.00	\$17,610.39	4.05	\$417,128.61	
Georgetown County Consortium SC	D	9/30/2025	\$824,139.00	\$0.00	\$824,139.00	\$58,455.07	7.09	\$765,683.93	
Greenville SC	D	9/30/2025	\$214,865.00	\$0.00	\$214,865.00	\$99,688.74	46.40	\$115,176.26	

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Greenville County									
SC	D	9/30/2025	\$857,653.00	\$0.00	\$857,653.00	\$751,978.86	87.68	\$105,674.14	
Lexington County									
SC	D	9/30/2025	\$506,483.00	\$0.00	\$506,483.00	\$253,404.82	50.03	\$253,078.18	
Orangeburg County Consortium									
SC	D	9/30/2025	\$743,825.00	\$0.00	\$743,825.00	\$500,378.62	67.27	\$243,446.38	
Richland County									
SC	D	9/30/2025	\$514,484.00	\$0.00	\$514,484.00	\$363,431.02	70.64	\$151,052.98	
South Carolina									
SC	D	9/30/2025	\$5,001,499.00	\$0.00	\$5,001,499.00	\$898,278.69	17.96	\$4,103,220.31	
Spartanburg									
SC	D	9/30/2025	\$155,312.00	\$0.00	\$155,312.00	\$85,714.66	55.19	\$69,597.34	
Spartanburg County									
SC	D	9/30/2025	\$442,379.00	\$0.00	\$442,379.00	\$132,545.00	29.96	\$309,834.00	
Sumter County Consortium									
SC	D	9/30/2025	\$570,702.00	\$0.00	\$570,702.00	\$155,753.20	27.29	\$414,948.80	

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Columbus									
Akron									
OH	D	9/30/2025	\$1,076,838.00	\$0.00	\$1,076,838.00	\$133,575.76	12.40	\$943,262.24	
Butler County Consortium									
OH	D	9/30/2025	\$575,310.00	\$0.00	\$575,310.00	\$429,486.19	74.65	\$145,823.81	
Canton									
OH	D	9/30/2025	\$467,069.00	\$0.00	\$467,069.00	\$307,993.37	65.94	\$159,075.63	
Cincinnati									
OH	D	9/30/2025	\$2,045,580.00	\$0.00	\$2,045,580.00	\$437,374.50	21.38	\$1,608,205.50	
Cleveland									
OH	D	9/30/2025	\$3,458,438.00	\$0.00	\$3,458,438.00	\$525,042.65	15.18	\$2,933,395.35	
Columbus									
OH	D	9/30/2025	\$3,171,753.00	\$0.00	\$3,171,753.00	\$1,469,090.80	46.32	\$1,702,662.20	
Cuyahoga County Consortium									
OH	D	9/30/2025	\$1,876,054.00	\$0.00	\$1,876,054.00	\$412,774.31	22.00	\$1,463,279.69	

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Dayton Consortium									
OH	D	9/30/2025	\$1,072,939.00	\$0.00	\$1,072,939.00	\$0.00	0.00	\$1,072,939.00	
East Cleveland									
OH	D	9/30/2025	\$202,927.00	\$0.00	\$202,927.00	\$108,389.47	53.41	\$94,537.53	
Franklin County									
OH	D	9/30/2025	\$609,401.00	\$0.00	\$609,401.00	\$423,809.76	69.55	\$185,591.24	
Hamilton									
OH	D	9/30/2025	\$292,523.00	\$0.00	\$292,523.00	\$89,838.16	30.71	\$202,684.84	
Hamilton County									
OH	D	9/30/2025	\$1,003,621.00	\$0.00	\$1,003,621.00	\$657,045.84	65.47	\$346,575.16	
Lake County									
OH	D	9/30/2025	\$355,307.00	\$0.00	\$355,307.00	\$207,609.79	58.43	\$147,697.21	
Lima									
OH	D	9/30/2025	\$259,651.00	\$0.00	\$259,651.00	\$186,415.68	71.79	\$73,235.32	
Lorain									
OH	D	9/30/2025	\$169,084.72	\$0.00	\$169,084.72	\$0.00	0.00	\$169,084.72	

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Mansfield									
OH	D	9/30/2025	\$200,250.00	\$0.00	\$200,250.00	\$46,695.23	23.32	\$153,554.77	
Montgomery County									
OH	D	9/30/2025	\$782,300.00	\$0.00	\$782,300.00	\$52,713.41	6.74	\$729,586.59	
Ohio									
OH	D	9/30/2025	\$16,805,779.00	\$0.00	\$16,805,779.00	\$12,602,521.36	74.99	\$4,203,257.64	
Springfield									
OH	D	9/30/2025	\$393,128.00	\$0.00	\$393,128.00	\$275,560.94	70.09	\$117,567.06	
Stark County Consortium									
OH	D	9/30/2025	\$592,118.00	\$0.00	\$592,118.00	\$557,759.67	94.20	\$34,358.33	
Summit County									
OH	D	9/30/2025	\$308,361.00	\$0.00	\$308,361.00	\$17,144.64	5.56	\$291,216.36	
Toledo									
OH	D	9/30/2025	\$1,611,011.00	\$0.00	\$1,611,011.00	\$989,251.87	61.41	\$621,759.13	
Warren Consortium									
OH	D	9/30/2025	\$490,018.00	\$0.00	\$490,018.00	\$214,300.61	43.73	\$275,717.39	

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Youngstown									
OH	D	9/30/2025	\$426,145.00	\$0.00	\$426,145.00	\$381,678.00	89.57	\$44,467.00	

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Denver									
Adams County Consortium CO	D	9/30/2025	\$754,106.00	\$0.00	\$754,106.00	\$354,201.11	46.97	\$399,904.89	
Arapahoe County Consortium CO	D	9/30/2025	\$540,108.00	\$0.00	\$540,108.00	\$504,010.80	93.32	\$36,097.20	
Aurora CO	D	9/30/2025	\$894,392.00	\$0.00	\$894,392.00	\$893,714.97	99.92	\$677.03	
Billings MT	D	9/30/2025	\$273,573.00	\$0.00	\$273,573.00	\$273,572.99	100.00	\$0.01	
Boulder Consortium CO	D	9/30/2025	\$898,345.00	\$0.00	\$898,345.00	\$765,125.39	85.17	\$133,219.61	
Colorado CO	D	9/30/2025	\$4,518,888.00	\$0.00	\$4,518,888.00	\$3,974,430.58	87.95	\$544,457.42	
Colorado Springs CO	D	9/30/2025	\$1,065,882.00	\$0.00	\$1,065,882.00	\$502,763.34	47.17	\$563,118.66	

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Denver									
CO	D	9/30/2025	\$2,362,617.00	\$0.00	\$2,362,617.00	\$766,879.98	32.46	\$1,595,737.02	
Fargo									
ND	D	9/30/2025	\$336,586.00	\$0.00	\$336,586.00	\$251,271.67	74.65	\$85,314.33	
Fort Collins									
CO	D	9/30/2025	\$621,631.00	\$0.00	\$621,631.00	\$149,343.10	24.02	\$472,287.90	
Great Falls									
MT	D	9/30/2025	\$191,100.00	\$0.00	\$191,100.00	\$18,964.68	9.92	\$172,135.32	
Greeley									
CO	D	9/30/2025	\$308,603.00	\$0.00	\$308,603.00	\$77,783.75	25.21	\$230,819.25	
Jefferson County									
CO	D	9/30/2025	\$718,016.00	\$0.00	\$718,016.00	\$565,025.96	78.69	\$152,990.04	
Missoula									
MT	D	9/30/2025	\$289,761.00	\$0.00	\$289,761.00	\$289,558.84	99.93	\$202.16	
Montana									
MT	D	9/30/2025	\$3,016,971.00	\$0.00	\$3,016,971.00	\$1,109,574.31	36.78	\$1,907,396.69	

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North Dakota									
ND	D	9/30/2025	\$3,016,971.00	\$0.00	\$3,016,971.00	\$1,830,803.74	60.68	\$1,186,167.26	
Ogden									
UT	D	9/30/2025	\$354,882.00	\$0.00	\$354,882.00	\$354,882.00	100.00	\$0.00	
Provo Consortium									
UT	D	9/30/2025	\$1,071,158.00	\$0.00	\$1,071,158.00	\$263,810.45	24.63	\$807,347.55	
Pueblo Consortium									
CO	D	9/30/2025	\$541,654.00	\$0.00	\$541,654.00	\$0.00	0.00	\$541,654.00	
Salt Lake City									
UT	D	9/30/2025	\$713,578.00	\$0.00	\$713,578.00	\$502,911.66	70.48	\$210,666.34	
Salt Lake County Consortium									
UT	D	9/30/2025	\$1,362,461.00	\$0.00	\$1,362,461.00	\$1,059,075.26	77.73	\$303,385.74	
Sioux Falls									
SD	D	9/30/2025	\$367,912.00	\$0.00	\$367,912.00	\$195,025.71	53.01	\$172,886.29	
South Dakota									
SD	D	9/30/2025	\$3,016,971.00	\$0.00	\$3,016,971.00	\$1,355,793.51	44.94	\$1,661,177.49	

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Utah									
UT	D	9/30/2025	\$3,016,971.00	\$0.00	\$3,016,971.00	\$2,177,534.62	72.18	\$839,436.38	
Wyoming									
WY	D	9/30/2025	\$3,519,799.00	\$0.00	\$3,519,799.00	\$2,389,465.66	67.89	\$1,130,333.34	

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Detroit									
Battle Creek									
MI	D	9/30/2025	\$209,384.00	\$0.00	\$209,384.00	\$119,346.27	57.00	\$90,037.73	
Bay City									
MI	D	9/30/2025	\$154,507.00	\$0.00	\$154,507.00	\$7,704.00	4.99	\$146,803.00	
Detroit									
MI	D	9/30/2025	\$5,042,894.00	\$0.00	\$5,042,894.00	\$0.00	0.00	\$5,042,894.00	
Flint									
MI	D	9/30/2025	\$684,250.00	\$0.00	\$684,250.00	\$338,808.57	49.52	\$345,441.43	
Genesee County									
MI	D	9/30/2025	\$651,518.00	\$0.00	\$651,518.00	\$172,713.91	26.51	\$478,804.09	
Grand Rapids									
MI	D	9/30/2025	\$987,531.00	\$0.00	\$987,531.00	\$829,907.18	84.04	\$157,623.82	
Jackson									
MI	D	9/30/2025	\$260,784.00	\$0.00	\$260,784.00	\$36,962.09	14.17	\$223,821.91	

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Kalamazoo									
MI	D	9/30/2025	\$388,900.00	\$0.00	\$388,900.00	\$22,560.01	5.80	\$366,339.99	
Kent County Consortium									
MI	D	9/30/2025	\$674,630.00	\$0.00	\$674,630.00	\$25,795.55	3.82	\$648,834.45	
Lansing									
MI	D	9/30/2025	\$573,019.00	\$0.00	\$573,019.00	\$126,497.28	22.08	\$446,521.72	
Macomb County Consortium									
MI	D	9/30/2025	\$1,242,247.00	\$0.00	\$1,242,247.00	\$201,001.45	16.18	\$1,041,245.55	
Michigan									
MI	D	9/30/2025	\$11,961,896.00	\$0.00	\$11,961,896.00	\$3,671,149.96	30.69	\$8,290,746.04	
Muskegon									
MI	D	9/30/2025	\$249,537.00	\$0.00	\$249,537.00	\$212,420.54	85.13	\$37,116.46	
Oakland County									
MI	D	9/30/2025	\$2,200,079.00	\$0.00	\$2,200,079.00	\$1,881,417.00	85.52	\$318,662.00	
Port Huron									
MI	D	9/30/2025	\$183,807.00	\$0.00	\$183,807.00	\$183,807.00	100.00	\$0.00	

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Saginaw									
MI	D	9/30/2025	\$303,515.00	\$0.00	\$303,515.00	\$158,015.00	52.06	\$145,500.00	
Warren									
MI	D	9/30/2025	\$372,687.00	\$0.00	\$372,687.00	\$129,749.73	34.81	\$242,937.27	
Washtenaw County									
MI	D	9/30/2025	\$902,878.00	\$0.00	\$902,878.00	\$577,218.55	63.93	\$325,659.45	
Wayne County Consortium									
MI	D	9/30/2025	\$2,033,051.00	\$0.00	\$2,033,051.00	\$108,617.26	5.34	\$1,924,433.74	
Westland									
MI	D	9/30/2025	\$244,799.00	\$0.00	\$244,799.00	\$228,983.27	93.54	\$15,815.73	

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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R.orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Ft. Worth									
Abilene									
TX	D	9/30/2025	\$329,287.00	\$0.00	\$329,287.00	\$244,508.73	74.25	\$84,778.27	
Amarillo									
TX	D	9/30/2025	\$501,168.00	\$0.00	\$501,168.00	\$343,980.85	68.64	\$157,187.15	
Arlington									
TX	D	9/30/2025	\$877,047.00	\$0.00	\$877,047.00	\$710,238.11	80.98	\$166,808.89	
Dallas									
TX	D	9/30/2025	\$4,123,371.00	\$0.00	\$4,123,371.00	\$412,337.10	10.00	\$3,711,033.90	
Dallas County									
TX	D	9/30/2025	\$507,259.00	\$0.00	\$507,259.00	\$0.00	0.00	\$507,259.00	
Denton									
TX	D	9/30/2025	\$349,516.00	\$0.00	\$349,516.00	\$91,901.00	26.29	\$257,615.00	
El Paso									
TX	D	9/30/2025	\$1,906,765.00	\$0.00	\$1,906,765.00	\$190,675.00	10.00	\$1,716,090.00	

+ D: Disbursements

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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R.orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Fort Worth									
TX	D	9/30/2025	\$2,047,626.00	\$0.00	\$2,047,626.00	\$1,229,305.27	60.04	\$818,320.73	
Garland									
TX	D	9/30/2025	\$515,574.00	\$0.00	\$515,574.00	\$273,720.67	53.09	\$241,853.33	
Grand Prairie									
TX	D	9/30/2025	\$393,889.00	\$0.00	\$393,889.00	\$218,718.31	55.53	\$175,170.69	
Irving									
TX	D	9/30/2025	\$588,632.00	\$0.00	\$588,632.00	\$61,204.80	10.40	\$527,427.20	
Killeen									
TX	D	9/30/2025	\$297,536.00	\$0.00	\$297,536.00	\$190,167.55	63.91	\$107,368.45	
Longview									
TX	D	9/30/2025	\$223,353.00	\$0.00	\$223,353.00	\$64,701.85	28.97	\$158,651.15	
Lubbock									
TX	D	9/30/2025	\$714,068.00	\$0.00	\$714,068.00	\$536,575.44	75.14	\$177,492.56	
Odessa									
TX	D	9/30/2025	\$220,787.00	\$0.00	\$220,787.00	\$12,737.00	5.77	\$208,050.00	

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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R.orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Plano									
TX	D	9/30/2025	\$389,845.00	\$0.00	\$389,845.00	\$257,479.61	66.05	\$132,365.39	
San Angelo									
TX	D	9/30/2025	\$249,197.00	\$0.00	\$249,197.00	\$169,104.45	67.86	\$80,092.55	
Tarrant County Consortium									
TX	D	9/30/2025	\$1,066,305.00	\$0.00	\$1,066,305.00	\$755,846.07	70.88	\$310,458.93	
Texas									
TX	D	9/30/2025	\$23,199,182.00	\$0.00	\$23,199,182.00	\$1,688,131.93	7.28	\$21,511,050.07	
Tyler									
TX	D	9/30/2025	\$283,501.00	\$0.00	\$283,501.00	\$23,316.62	8.22	\$260,184.38	
Waco									
TX	D	9/30/2025	\$492,504.00	\$0.00	\$492,504.00	\$162,129.78	32.92	\$330,374.22	
Wichita Falls									
TX	D	9/30/2025	\$274,508.00	\$0.00	\$274,508.00	\$205,881.00	75.00	\$68,627.00	

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R.orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Greensboro									
Asheville Consortium									
NC	D	9/30/2025	\$985,029.00	\$0.00	\$985,029.00	\$68,135.36	6.92	\$916,893.64	
Charlotte Consortium									
NC	D	9/30/2025	\$2,330,231.00	\$0.00	\$2,330,231.00	\$7,500.00	0.32	\$2,322,731.00	
Concord Consortium									
NC	D	9/30/2025	\$935,920.00	\$0.00	\$935,920.00	\$344,314.91	36.79	\$591,605.09	
Cumberland County									
NC	D	9/30/2025	\$270,125.00	\$0.00	\$270,125.00	\$170,812.25	63.23	\$99,312.75	
Durham Consortium									
NC	D	9/30/2025	\$822,366.00	\$0.00	\$822,366.00	\$419,065.35	50.96	\$403,300.65	
Fayetteville									
NC	D	9/30/2025	\$577,449.00	\$0.00	\$577,449.00	\$123,622.43	21.41	\$453,826.57	
Gastonia Consortium									
NC	D	9/30/2025	\$582,439.00	\$0.00	\$582,439.00	\$401,012.12	68.85	\$181,426.88	

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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R.orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Goldsboro									
NC	D	9/30/2025	\$158,231.00	\$0.00	\$158,231.00	\$61,735.19	39.02	\$96,495.81	
Greensboro Consortium									
NC	D	9/30/2025	\$1,261,159.00	\$0.00	\$1,261,159.00	\$103,694.57	8.22	\$1,157,464.43	
Greenville									
NC	D	9/30/2025	\$332,082.00	\$0.00	\$332,082.00	\$0.00	0.00	\$332,082.00	
High Point									
NC	D	9/30/2025	\$362,137.00	\$0.00	\$362,137.00	\$187,764.80	51.85	\$174,372.20	
Lenoir Consortium									
NC	D	9/30/2025	\$794,513.00	\$0.00	\$794,513.00	\$603,437.43	75.95	\$191,075.57	
North Carolina									
NC	D	9/30/2025	\$12,430,457.00	\$0.00	\$12,430,457.00	\$9,761,769.28	78.53	\$2,668,687.72	
Orange County Consortium									
NC	D	9/30/2025	\$289,693.00	\$0.00	\$289,693.00	\$172,523.30	59.55	\$117,169.70	
Raleigh									
NC	D	9/30/2025	\$1,070,124.00	\$0.00	\$1,070,124.00	\$62,283.29	5.82	\$1,007,840.71	

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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Rocky Mount Consortium NC	D	9/30/2025	\$409,785.00	\$0.00	\$409,785.00	\$105,373.96	25.71	\$304,411.04	
Surry County Consortium NC	D	9/30/2025	\$436,219.00	\$0.00	\$436,219.00	\$43,621.90	10.00	\$392,597.10	
Wake County Consortium NC	D	9/30/2025	\$611,616.00	\$0.00	\$611,616.00	\$225,072.22	36.80	\$386,543.78	
Wilmington NC	D	9/30/2025	\$494,941.00	\$0.00	\$494,941.00	\$300,528.58	60.72	\$194,412.42	
Winston-Salem Consortium NC	D	9/30/2025	\$933,881.00	\$0.00	\$933,881.00	\$142,049.99	15.21	\$791,831.01	

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Hartford									
Bridgeport									
CT	D	9/30/2025	\$852,089.00	\$639,066.75	\$213,022.25	\$82,337.39	38.65	\$130,684.86	
Connecticut									
CT	D	9/30/2025	\$6,620,825.00	\$0.00	\$6,620,825.00	\$0.00	0.00	\$6,620,825.00	
Hartford									
CT	D	9/30/2025	\$1,038,518.00	\$0.00	\$1,038,518.00	\$103,851.80	10.00	\$934,666.20	
New Britain									
CT	D	9/30/2025	\$437,662.00	\$0.00	\$437,662.00	\$192.20	0.04	\$437,469.80	
New Haven									
CT	D	9/30/2025	\$957,486.00	\$0.00	\$957,486.00	\$395,690.69	41.33	\$561,795.31	
Stamford									
CT	D	9/30/2025	\$330,568.00	\$0.00	\$330,568.00	\$0.00	0.00	\$330,568.00	
Waterbury									
CT	D	9/30/2025	\$617,835.00	\$0.00	\$617,835.00	\$61,783.00	10.00	\$556,052.00	

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Honolulu									
American Samoa									
AS	D	9/30/2025	\$183,260.00	\$0.00	\$183,260.00	\$27,489.00	15.00	\$155,771.00	
Guam									
GU	D	9/30/2025	\$748,722.00	\$0.00	\$748,722.00	\$105,858.03	14.14	\$642,863.97	
Hawaii									
HI	D	9/30/2025	\$3,016,971.00	\$0.00	\$3,016,971.00	\$2,679,519.76	88.81	\$337,451.24	
Honolulu									
HI	D	9/30/2025	\$2,263,262.00	\$0.00	\$2,263,262.00	\$28,027.99	1.24	\$2,235,234.01	
Mariana Islands									
MP	D	9/30/2025	\$326,477.00	\$0.00	\$326,477.00	\$48,971.55	15.00	\$277,505.45	

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Houston									
Beaumont									
TX	D	9/30/2025	\$365,867.00	\$0.00	\$365,867.00	\$365,867.00	100.00	\$0.00	
Brazoria County									
TX	D	9/30/2025	\$372,940.00	\$0.00	\$372,940.00	\$360,455.51	96.65	\$12,484.49	
Bryan									
TX	D	9/30/2025	\$250,189.00	\$0.00	\$250,189.00	\$54,865.26	21.93	\$195,323.74	
College Station									
TX	D	9/30/2025	\$372,260.00	\$0.00	\$372,260.00	\$372,260.00	100.00	\$0.00	
Fort Bend County									
TX	D	9/30/2025	\$498,535.00	\$0.00	\$498,535.00	\$263.10	0.05	\$498,271.90	
Galveston									
TX	D	9/30/2025	\$214,810.00	\$0.00	\$214,810.00	\$21,481.00	10.00	\$193,329.00	
Harris County									
TX	D	9/30/2025	\$2,979,686.00	\$0.00	\$2,979,686.00	\$1,078,019.51	36.18	\$1,901,666.49	

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Houston									
TX	D	9/30/2025	\$6,767,107.00	\$0.00	\$6,767,107.00	\$910,355.96	13.45	\$5,856,751.04	
Montgomery County									
TX	D	9/30/2025	\$471,954.00	\$0.00	\$471,954.00	\$115,784.08	24.53	\$356,169.92	
Pasadena									
TX	D	9/30/2025	\$399,771.00	\$0.00	\$399,771.00	\$39,977.10	10.00	\$359,793.90	
Port Arthur									
TX	D	9/30/2025	\$199,296.00	\$0.00	\$199,296.00	\$132,441.17	66.45	\$66,854.83	

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Indianapolis									
Anderson									
IN	D	9/30/2025	\$259,763.00	\$0.00	\$259,763.00	\$39,945.91	15.38	\$219,817.09	
Bloomington									
IN	D	9/30/2025	\$435,136.00	\$0.00	\$435,136.00	\$51,139.60	11.75	\$383,996.40	
East Chicago									
IN	D	9/30/2025	\$214,811.00	\$0.00	\$214,811.00	\$21,481.10	10.00	\$193,329.90	
Evansville									
IN	D	9/30/2025	\$520,500.00	\$0.00	\$520,500.00	\$103,472.61	19.88	\$417,027.39	
Fort Wayne									
IN	D	9/30/2025	\$767,509.00	\$0.00	\$767,509.00	\$674,024.84	87.82	\$93,484.16	
Gary									
IN	D	9/30/2025	\$573,363.00	\$0.00	\$573,363.00	\$51,253.33	8.94	\$522,109.67	
Hammond									
IN	D	9/30/2025	\$332,150.00	\$0.00	\$332,150.00	\$71,597.32	21.56	\$260,552.68	

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Indiana									
IN	D	9/30/2025	\$9,598,484.00	\$0.00	\$9,598,484.00	\$1,157,872.83	12.06	\$8,440,611.17	
Indianapolis									
IN	D	9/30/2025	\$3,089,757.00	\$0.00	\$3,089,757.00	\$818,449.09	26.49	\$2,271,307.91	
Lafayette Consortium									
IN	D	9/30/2025	\$611,777.00	\$0.00	\$611,777.00	\$346,871.61	56.70	\$264,905.39	
Lake County									
IN	D	9/30/2025	\$491,985.00	\$0.00	\$491,985.00	\$69,076.84	14.04	\$422,908.16	
Muncie									
IN	D	9/30/2025	\$380,876.00	\$0.00	\$380,876.00	\$217,901.82	57.21	\$162,974.18	
South Bend Consortium									
IN	D	9/30/2025	\$734,817.00	\$0.00	\$734,817.00	\$397,888.85	54.15	\$336,928.15	
Terre Haute									
IN	D	9/30/2025	\$284,421.00	\$0.00	\$284,421.00	\$276,757.85	97.31	\$7,663.15	

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Jackson									
Gulfport Consortium									
MS	D	9/30/2025	\$326,615.00	\$0.00	\$326,615.00	\$211,683.25	64.81	\$114,931.75	
Hattiesburg									
MS	D	9/30/2025	\$212,951.00	\$0.00	\$212,951.00	\$29,710.03	13.95	\$183,240.97	
Jackson									
MS	D	9/30/2025	\$659,902.00	\$0.00	\$659,902.00	\$217,102.37	32.90	\$442,799.63	
Mississippi									
MS	D	9/30/2025	\$6,882,278.00	\$0.00	\$6,882,278.00	\$0.00	0.00	\$6,882,278.00	

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Jacksonville									
Brevard County Consortium FL	D	9/30/2025	\$911,425.00	\$0.00	\$911,425.00	\$90,876.49	9.97	\$820,548.51	
Clearwater									
FL	D	9/30/2025	\$278,435.00	\$0.00	\$278,435.00	\$69,608.75	25.00	\$208,826.25	
Daytona Beach									
FL	D	9/30/2025	\$253,868.00	\$0.00	\$253,868.00	\$0.00	0.00	\$253,868.00	
Escambia County Consortium									
FL	D	9/30/2025	\$880,028.00	\$0.00	\$880,028.00	\$113,682.97	12.92	\$766,345.03	
Florida									
FL	D	9/30/2025	\$13,268,667.00	\$0.00	\$13,268,667.00	\$738,816.00	5.57	\$12,529,851.00	
Gainesville									
FL	D	9/30/2025	\$439,775.00	\$0.00	\$439,775.00	\$89,546.71	20.36	\$350,228.29	
Hillsborough County									
FL	D	9/30/2025	\$1,924,860.00	\$0.00	\$1,924,860.00	\$428,640.28	22.27	\$1,496,219.72	

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Jacksonville-Duval County FL	D	9/30/2025	\$2,258,482.00	\$0.00	\$2,258,482.00	\$1,070,301.33	47.39	\$1,188,180.67	
Lakeland FL	D	9/30/2025	\$311,545.00	\$0.00	\$311,545.00	\$97,846.90	31.41	\$213,698.10	
Manatee County FL	D	9/30/2025	\$473,491.00	\$0.00	\$473,491.00	\$156,003.09	32.95	\$317,487.91	
Marion County Consortium FL	D	9/30/2025	\$635,557.00	\$0.00	\$635,557.00	\$89,077.75	14.02	\$546,479.25	
Orange County FL	D	9/30/2025	\$1,918,069.00	\$0.00	\$1,918,069.00	\$205,815.39	10.73	\$1,712,253.61	
Orlando FL	D	9/30/2025	\$877,339.00	\$0.00	\$877,339.00	\$814,282.47	92.81	\$63,056.53	
Osceola County FL	D	9/30/2025	\$696,402.00	\$0.00	\$696,402.00	\$586,503.26	84.22	\$109,898.74	
Pasco County FL	D	9/30/2025	\$833,574.00	\$0.00	\$833,574.00	\$188,332.14	22.59	\$645,241.86	

+ D: Disbursements

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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R.orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Pinellas County Consortium FL	D	9/30/2025	\$1,079,510.00	\$0.00	\$1,079,510.00	\$273,748.05	25.36	\$805,761.95	
Polk County FL	D	9/30/2025	\$801,300.00	\$0.00	\$801,300.00	\$372,857.99	46.53	\$428,442.01	
Sarasota Consortium FL	D	9/30/2025	\$661,488.00	\$0.00	\$661,488.00	\$0.00	0.00	\$661,488.00	
Seminole County FL	D	9/30/2025	\$496,754.00	\$0.00	\$496,754.00	\$132,132.13	26.60	\$364,621.87	
St. Lucie County Consortium FL	D	9/30/2025	\$440,401.00	\$0.00	\$440,401.00	\$168,995.86	38.37	\$271,405.14	
St. Petersburg FL	D	9/30/2025	\$682,978.00	\$0.00	\$682,978.00	\$292,242.84	42.79	\$390,735.16	
Tallahassee FL	D	9/30/2025	\$699,184.00	\$0.00	\$699,184.00	\$242,796.00	34.73	\$456,388.00	
Tampa FL	D	9/30/2025	\$1,167,411.00	\$0.00	\$1,167,411.00	\$353,160.77	30.25	\$814,250.23	

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Volusia County									
FL	D	9/30/2025	\$571,050.00	\$0.00	\$571,050.00	\$196,942.71	34.49	\$374,107.29	

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Kansas City									
Independence									
MO	D	9/30/2025	\$325,785.00	\$0.00	\$325,785.00	\$78,586.30	24.12	\$247,198.70	
Johnson County Consortium									
KS	D	9/30/2025	\$697,463.00	\$0.00	\$697,463.00	\$164,254.13	23.55	\$533,208.87	
Joplin Consortium									
MO	D	9/30/2025	\$333,615.00	\$0.00	\$333,615.00	\$81,751.97	24.50	\$251,863.03	
Kansas									
KS	D	9/30/2025	\$4,408,152.00	\$0.00	\$4,408,152.00	\$3,406,207.42	77.27	\$1,001,944.58	
Kansas City									
MO	D	9/30/2025	\$1,311,299.00	\$0.00	\$1,311,299.00	\$1,511.59	0.12	\$1,309,787.41	
Kansas City									
KS	D	9/30/2025	\$593,408.00	\$0.00	\$593,408.00	\$65,675.13	11.07	\$527,732.87	
Lawrence									
KS	D	9/30/2025	\$317,406.00	\$0.00	\$317,406.00	\$207,306.57	65.31	\$110,099.43	

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R.,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Missouri									
MO	D	9/30/2025	\$8,580,593.00	\$0.00	\$8,580,593.00	\$3,933,517.75	45.84	\$4,647,075.25	
Springfield									
MO	D	9/30/2025	\$702,144.00	\$0.00	\$702,144.00	\$278,605.79	39.68	\$423,538.21	
St. Joseph									
MO	D	9/30/2025	\$275,276.00	\$0.00	\$275,276.00	\$76,523.02	27.80	\$198,752.98	
Topeka									
KS	D	9/30/2025	\$440,271.00	\$0.00	\$440,271.00	\$438,048.86	99.50	\$2,222.14	
Wichita									
KS	D	9/30/2025	\$1,091,091.00	\$0.00	\$1,091,091.00	\$549,856.53	50.40	\$541,234.47	

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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Knoxville									
Bristol Consortium									
TN	D	9/30/2025	\$802,124.00	\$0.00	\$802,124.00	\$577,997.60	72.06	\$224,126.40	
Chattanooga									
TN	D	9/30/2025	\$645,244.00	\$0.00	\$645,244.00	\$126,324.29	19.58	\$518,919.71	
Clarksville									
TN	D	9/30/2025	\$353,068.00	\$0.00	\$353,068.00	\$164,395.85	46.56	\$188,672.15	
Jackson									
TN	D	9/30/2025	\$219,409.00	\$0.00	\$219,409.00	\$138,958.44	63.33	\$80,450.56	
Knox County									
TN	D	9/30/2025	\$302,639.00	\$0.00	\$302,639.00	\$21,481.40	7.10	\$281,157.60	
Knoxville									
TN	D	9/30/2025	\$776,257.00	\$0.00	\$776,257.00	\$451,014.12	58.10	\$325,242.88	
Memphis									
TN	D	9/30/2025	\$2,554,026.00	\$1,832,768.85	\$721,257.15	\$693,665.52	96.17	\$27,591.63	

+ D: Disbursements

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Nashville-Davidson									
TN	D	9/30/2025	\$1,881,838.00	\$0.00	\$1,881,838.00	\$543,813.42	28.90	\$1,338,024.58	
Shelby County									
TN	D	9/30/2025	\$297,307.00	\$0.00	\$297,307.00	\$194,775.89	65.51	\$102,531.11	
Tennessee									
TN	D	9/30/2025	\$9,582,153.00	\$0.00	\$9,582,153.00	\$507,673.49	5.30	\$9,074,479.51	

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Little Rock									
Arkansas									
AR	D	9/30/2025	\$6,702,946.00	\$0.00	\$6,702,946.00	\$2,754,479.64	41.09	\$3,948,466.36	
Fort Smith									
AR	D	9/30/2025	\$294,443.00	\$0.00	\$294,443.00	\$294,443.00	100.00	\$0.00	
Little Rock									
AR	D	9/30/2025	\$476,645.00	\$0.00	\$476,645.00	\$47,664.50	10.00	\$428,980.50	
North Little Rock									
AR	D	9/30/2025	\$191,236.00	\$0.00	\$191,236.00	\$21,672.90	11.33	\$169,563.10	
Pine Bluff									
AR	D	9/30/2025	\$77,562.00	\$0.00	\$77,562.00	\$7,381.90	9.52	\$70,180.10	

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Los Angeles									
Alhambra									
CA	D	9/30/2025	\$365,170.00	\$0.00	\$365,170.00	\$201,731.63	55.24	\$163,438.37	
Anaheim									
CA	D	9/30/2025	\$1,060,786.00	\$0.00	\$1,060,786.00	\$265,125.05	24.99	\$795,660.95	
Apple Valley Consortium									
CA	D	9/30/2025	\$535,113.00	\$0.00	\$535,113.00	\$37,987.05	7.10	\$497,125.95	
Bakersfield									
CA	D	9/30/2025	\$1,073,479.00	\$0.00	\$1,073,479.00	\$113,872.95	10.61	\$959,606.05	
Baldwin Park									
CA	D	9/30/2025	\$218,575.00	\$0.00	\$218,575.00	\$21,857.50	10.00	\$196,717.50	
Bellflower									
CA	D	9/30/2025	\$288,984.00	\$0.00	\$288,984.00	\$72,246.00	25.00	\$216,738.00	
Burbank									
CA	D	9/30/2025	\$383,797.00	\$0.00	\$383,797.00	\$341,931.48	89.09	\$41,865.52	

+ D: Disbursements

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Chula Vista									
CA	D	9/30/2025	\$636,695.00	\$0.00	\$636,695.00	\$157,347.69	24.71	\$479,347.31	
Compton									
CA	D	9/30/2025	\$415,275.00	\$0.00	\$415,275.00	\$9,388.53	2.26	\$405,886.47	
Corona									
CA	D	9/30/2025	\$301,389.00	\$0.00	\$301,389.00	\$228,623.14	75.86	\$72,765.86	
Costa Mesa									
CA	D	9/30/2025	\$334,545.00	\$0.00	\$334,545.00	\$33,454.50	10.00	\$301,090.50	
Downey									
CA	D	9/30/2025	\$333,925.00	\$0.00	\$333,925.00	\$59,751.20	17.89	\$274,173.80	
El Cajon									
CA	D	9/30/2025	\$422,337.00	\$0.00	\$422,337.00	\$42,233.70	10.00	\$380,103.30	
El Monte									
CA	D	9/30/2025	\$492,606.00	\$0.00	\$492,606.00	\$0.00	0.00	\$492,606.00	
Escondido									
CA	D	9/30/2025	\$464,729.00	\$0.00	\$464,729.00	\$43,180.51	9.29	\$421,548.49	

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Fontana									
CA	D	9/30/2025	\$477,403.00	\$0.00	\$477,403.00	\$40,000.00	8.38	\$437,403.00	
Fullerton									
CA	D	9/30/2025	\$399,831.00	\$0.00	\$399,831.00	\$38,697.84	9.68	\$361,133.16	
Garden Grove									
CA	D	9/30/2025	\$487,020.00	\$0.00	\$487,020.00	\$48,702.00	10.00	\$438,318.00	
Glendale									
CA	D	9/30/2025	\$905,510.00	\$0.00	\$905,510.00	\$14,138.99	1.56	\$891,371.01	
Hawthorne									
CA	D	9/30/2025	\$405,916.00	\$0.00	\$405,916.00	\$40,591.60	10.00	\$365,324.40	
Huntington Beach									
CA	D	9/30/2025	\$411,664.00	\$0.00	\$411,664.00	\$47,747.73	11.60	\$363,916.27	
Huntington Park									
CA	D	9/30/2025	\$454,925.00	\$0.00	\$454,925.00	\$45,492.50	10.00	\$409,432.50	
Inglewood									
CA	D	9/30/2025	\$672,045.00	\$0.00	\$672,045.00	\$390,932.92	58.17	\$281,112.08	

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Irvine									
CA	D	9/30/2025	\$510,236.00	\$0.00	\$510,236.00	\$65,179.29	12.77	\$445,056.71	
Kern County									
CA	D	9/30/2025	\$1,298,038.00	\$0.00	\$1,298,038.00	\$129,803.80	10.00	\$1,168,234.20	
Long Beach									
CA	D	9/30/2025	\$2,170,329.00	\$0.00	\$2,170,329.00	\$397,592.35	18.32	\$1,772,736.65	
Los Angeles									
CA	D	9/30/2025	\$19,782,920.00	\$0.00	\$19,782,920.00	\$13,731,541.53	69.41	\$6,051,378.47	
Los Angeles County									
CA	D	9/30/2025	\$6,435,647.00	\$0.00	\$6,435,647.00	\$5,792,080.30	90.00	\$643,566.70	
Lynwood									
CA	D	9/30/2025	\$351,383.00	\$0.00	\$351,383.00	\$0.00	0.00	\$351,383.00	
Montebello									
CA	D	9/30/2025	\$37,378.00	\$0.00	\$37,378.00	\$79.50	0.21	\$37,298.50	
Monterey Park									
CA	D	9/30/2025	\$220,673.00	\$0.00	\$220,673.00	\$22,067.30	10.00	\$198,605.70	

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Moreno Valley									
CA	D	9/30/2025	\$533,301.00	\$0.00	\$533,301.00	\$9,491.70	1.78	\$523,809.30	
National City									
CA	D	9/30/2025	\$246,830.00	\$0.00	\$246,830.00	\$81,376.14	32.97	\$165,453.86	
Norwalk									
CA	D	9/30/2025	\$245,271.00	\$0.00	\$245,271.00	\$200,982.84	81.94	\$44,288.16	
Oceanside									
CA	D	9/30/2025	\$440,231.00	\$0.00	\$440,231.00	\$0.00	0.00	\$440,231.00	
Ontario									
CA	D	9/30/2025	\$477,845.00	\$0.00	\$477,845.00	\$192,764.68	40.34	\$285,080.32	
Orange									
CA	D	9/30/2025	\$330,839.00	\$0.00	\$330,839.00	\$0.00	0.00	\$330,839.00	
Orange County									
CA	D	9/30/2025	\$744,255.00	\$0.00	\$744,255.00	\$74,425.50	10.00	\$669,829.50	
Oxnard									
CA	D	9/30/2025	\$532,053.00	\$0.00	\$532,053.00	\$201,818.16	37.93	\$330,234.84	

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Palmdale									
CA	D	9/30/2025	\$413,977.00	\$0.00	\$413,977.00	\$1,806.72	0.44	\$412,170.28	
Paramount									
CA	D	9/30/2025	\$244,799.00	\$0.00	\$244,799.00	\$42,217.24	17.25	\$202,581.76	
Pasadena									
CA	D	9/30/2025	\$533,774.00	\$0.00	\$533,774.00	\$21,172.99	3.97	\$512,601.01	
Pomona									
CA	D	9/30/2025	\$555,790.00	\$0.00	\$555,790.00	\$138,947.00	25.00	\$416,843.00	
Riverside									
CA	D	9/30/2025	\$875,863.00	\$0.00	\$875,863.00	\$151,699.45	17.32	\$724,163.55	
Riverside County									
CA	D	9/30/2025	\$1,922,486.00	\$0.00	\$1,922,486.00	\$1,187,345.00	61.76	\$735,141.00	
Rosemead									
CA	D	9/30/2025	\$234,004.00	\$0.00	\$234,004.00	\$16,334.57	6.98	\$217,669.43	
San Bernardino County Consortium									
CA	D	9/30/2025	\$3,186,169.00	\$0.00	\$3,186,169.00	\$761,075.15	23.89	\$2,425,093.85	

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San Buenaventura									
CA	D	9/30/2025	\$275,750.00	\$0.00	\$275,750.00	\$68,937.50	25.00	\$206,812.50	
San Diego									
CA	D	9/30/2025	\$4,068,804.00	\$0.00	\$4,068,804.00	\$1,015,940.97	24.97	\$3,052,863.03	
San Diego County Consortium									
CA	D	9/30/2025	\$2,295,097.00	\$0.00	\$2,295,097.00	\$1,400,384.59	61.02	\$894,712.41	
San Luis Obispo County									
CA	D	9/30/2025	\$677,302.00	\$0.00	\$677,302.00	\$606,136.18	89.49	\$71,165.82	
Santa Ana									
CA	D	9/30/2025	\$1,207,942.00	\$0.00	\$1,207,942.00	\$286,512.65	23.72	\$921,429.35	
Santa Barbara									
CA	D	9/30/2025	\$352,700.00	\$0.00	\$352,700.00	\$30,398.04	8.62	\$322,301.96	
Santa Barbara County Consortium									
CA	D	9/30/2025	\$408,812.00	\$0.00	\$408,812.00	\$408,812.00	100.00	\$0.00	
Santa Monica									
CA	D	9/30/2025	\$431,177.00	\$0.00	\$431,177.00	\$117,915.95	27.35	\$313,261.05	

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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R.orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
South Gate									
CA	D	9/30/2025	\$456,241.00	\$0.00	\$456,241.00	\$269,495.84	59.07	\$186,745.16	
Ventura County									
CA	D	9/30/2025	\$478,782.00	\$0.00	\$478,782.00	\$119,696.00	25.00	\$359,086.00	
Westminster									
CA	D	9/30/2025	\$282,819.00	\$0.00	\$282,819.00	\$48,097.50	17.01	\$234,721.50	
Whittier									
CA	D	9/30/2025	\$254,707.00	\$0.00	\$254,707.00	\$25,470.70	10.00	\$229,236.30	

+ D: Disbursements

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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R.orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Louisville									
Covington Consortium									
KY	D	9/30/2025	\$415,666.00	\$0.00	\$415,666.00	\$250,970.88	60.38	\$164,695.12	
Kentucky									
KY	D	9/30/2025	\$9,335,293.00	\$0.00	\$9,335,293.00	\$4,238,099.24	45.40	\$5,097,193.76	
Lexington-Fayette									
KY	D	9/30/2025	\$951,769.00	\$0.00	\$951,769.00	\$269,655.94	28.33	\$682,113.06	
Louisville									
KY	D	9/30/2025	\$2,339,376.00	\$0.00	\$2,339,376.00	\$1,772,398.91	75.76	\$566,977.09	
Owensboro									
KY	D	9/30/2025	\$182,625.00	\$0.00	\$182,625.00	\$45,656.25	25.00	\$136,968.75	

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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R.orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Miami									
Broward County Consortium FL	D	9/30/2025	\$2,577,632.00	\$0.00	\$2,577,632.00	\$602,991.17	23.39	\$1,974,640.83	
Collier County									
FL	D	9/30/2025	\$491,703.00	\$0.00	\$491,703.00	\$49,164.37	10.00	\$442,538.63	
Fort Lauderdale									
FL	D	9/30/2025	\$495,689.00	\$0.00	\$495,689.00	\$219,994.34	44.38	\$275,694.66	
Hialeah									
FL	D	9/30/2025	\$1,018,456.00	\$0.00	\$1,018,456.00	\$0.00	0.00	\$1,018,456.00	
Hollywood									
FL	D	9/30/2025	\$375,514.00	\$0.00	\$375,514.00	\$70,184.75	18.69	\$305,329.25	
Lee County									
FL	D	9/30/2025	\$685,970.00	\$0.00	\$685,970.00	\$467,165.00	68.10	\$218,805.00	
Miami									
FL	D	9/30/2025	\$2,554,653.00	\$0.00	\$2,554,653.00	\$619,591.05	24.25	\$1,935,061.95	

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R.orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Miami Beach									
FL	D	9/30/2025	\$459,308.00	\$0.00	\$459,308.00	\$29,080.00	6.33	\$430,228.00	
Miami-Dade County									
FL	D	9/30/2025	\$1,400,086.00	\$0.00	\$1,400,086.00	\$1,035,608.71	73.97	\$364,477.29	
North Miami									
FL	D	9/30/2025	\$208,444.00	\$0.00	\$208,444.00	\$106,398.00	51.04	\$102,046.00	
Palm Beach County									
FL	D	9/30/2025	\$1,627,785.00	\$0.00	\$1,627,785.00	\$55,155.96	3.39	\$1,572,629.04	
Pompano Beach									
FL	D	9/30/2025	\$314,917.00	\$0.00	\$314,917.00	\$261,230.19	82.95	\$53,686.81	
West Palm Beach									
FL	D	9/30/2025	\$324,635.00	\$0.00	\$324,635.00	\$32,463.00	10.00	\$292,172.00	

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Milwaukee									
Dane County									
WI	D	9/30/2025	\$434,261.00	\$0.00	\$434,261.00	\$44,332.56	10.21	\$389,928.44	
Eau Claire									
WI	D	9/30/2025	\$299,529.00	\$0.00	\$299,529.00	\$192,258.63	64.19	\$107,270.37	
Green Bay									
WI	D	9/30/2025	\$384,892.00	\$0.00	\$384,892.00	\$215,244.45	55.92	\$169,647.55	
Janesville Consortium									
WI	D	9/30/2025	\$487,901.00	\$0.00	\$487,901.00	\$207,897.19	42.61	\$280,003.81	
Kenosha									
WI	D	9/30/2025	\$385,785.00	\$0.00	\$385,785.00	\$121,074.52	31.38	\$264,710.48	
La Crosse									
WI	D	9/30/2025	\$228,067.00	\$0.00	\$228,067.00	\$228,067.00	100.00	\$0.00	
Madison									
WI	D	9/30/2025	\$1,020,724.00	\$0.00	\$1,020,724.00	\$102,072.40	10.00	\$918,651.60	

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Milwaukee									
WI	D	9/30/2025	\$4,326,217.00	\$0.00	\$4,326,217.00	\$2,740,536.05	63.35	\$1,585,680.95	
Milwaukee County Consortium									
WI	D	9/30/2025	\$930,136.00	\$0.00	\$930,136.00	\$458,835.19	49.33	\$471,300.81	
Racine									
WI	D	9/30/2025	\$383,222.00	\$0.00	\$383,222.00	\$38,322.20	10.00	\$344,899.80	
Waukesha County Consortium									
WI	D	9/30/2025	\$1,015,788.00	\$0.00	\$1,015,788.00	\$688,870.42	67.82	\$326,917.58	
Wisconsin									
WI	D	9/30/2025	\$7,943,044.00	\$0.00	\$7,943,044.00	\$3,366,672.25	42.39	\$4,576,371.75	

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Minneapolis									
Dakota County Consortium MN	D	9/30/2025	\$1,793,288.00	\$0.00	\$1,793,288.00	\$979,474.31	54.62	\$813,813.69	
Duluth									
MN	D	9/30/2025	\$463,411.00	\$0.00	\$463,411.00	\$406,166.17	87.65	\$57,244.83	
Hennepin County Consortium MN									
MN	D	9/30/2025	\$1,335,454.00	\$0.00	\$1,335,454.00	\$793,545.40	59.42	\$541,908.60	
Minneapolis									
MN	D	9/30/2025	\$2,066,717.00	\$0.00	\$2,066,717.00	\$1,570,433.32	75.99	\$496,283.68	
Minnesota									
MN	D	9/30/2025	\$5,850,342.00	\$0.00	\$5,850,342.00	\$4,580,524.23	78.29	\$1,269,817.77	
St. Louis County Consortium MN									
MN	D	9/30/2025	\$432,561.00	\$0.00	\$432,561.00	\$427,561.00	98.84	\$5,000.00	
St. Paul									
MN	D	9/30/2025	\$1,472,699.00	\$0.00	\$1,472,699.00	\$77,576.10	5.27	\$1,395,122.90	

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New Orleans									
Alexandria									
LA	D	9/30/2025	\$174,516.00	\$0.00	\$174,516.00	\$138,814.27	79.54	\$35,701.73	
Baton Rouge									
LA	D	9/30/2025	\$1,035,796.00	\$0.00	\$1,035,796.00	\$130,048.62	12.56	\$905,747.38	
Houma-Terrebonne									
LA	D	9/30/2025	\$226,102.00	\$0.00	\$226,102.00	\$212,542.75	94.00	\$13,559.25	
Jefferson Parish Consortium									
LA	D	9/30/2025	\$1,118,699.00	\$0.00	\$1,118,699.00	\$7,205.51	0.64	\$1,111,493.49	
Lafayette									
LA	D	9/30/2025	\$446,868.00	\$0.00	\$446,868.00	\$83,118.44	18.60	\$363,749.56	
Lake Charles									
LA	D	9/30/2025	\$243,238.00	\$0.00	\$243,238.00	\$177,680.40	73.05	\$65,557.60	
Louisiana									
LA	D	9/30/2025	\$6,897,534.00	\$0.00	\$6,897,534.00	\$775,274.73	11.24	\$6,122,259.27	

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Monroe									
LA	D	9/30/2025	\$234,095.00	\$0.00	\$234,095.00	\$141,350.02	60.38	\$92,744.98	
New Orleans									
LA	D	9/30/2025	\$1,938,021.00	\$0.00	\$1,938,021.00	\$343,644.09	17.73	\$1,594,376.91	
Shreveport									
LA	D	9/30/2025	\$650,312.00	\$0.00	\$650,312.00	\$66,104.81	10.17	\$584,207.19	

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New York									
Babylon									
NY	D	9/30/2025	\$333,644.00	\$0.00	\$333,644.00	\$50,046.60	15.00	\$283,597.40	
Dutchess County Consortium									
NY	D	9/30/2025	\$625,650.00	\$0.00	\$625,650.00	\$206,225.40	32.96	\$419,424.60	
Islip									
NY	D	9/30/2025	\$475,074.00	\$0.00	\$475,074.00	\$13,622.69	2.87	\$461,451.31	
Mount Vernon									
NY	D	9/30/2025	\$355,206.00	\$0.00	\$355,206.00	\$8,905.32	2.51	\$346,300.68	
Nassau County									
NY	D	9/30/2025	\$1,813,845.00	\$0.00	\$1,813,845.00	\$151,221.35	8.34	\$1,662,623.65	
New Rochelle									
NY	D	9/30/2025	\$304,806.00	\$0.00	\$304,806.00	\$72,281.00	23.71	\$232,525.00	
New York									
NY	D	9/30/2025	\$18,592,698.00	\$0.00	\$18,592,698.00	\$390,699.65	2.10	\$18,201,998.35	

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New York City									
NY	D	9/30/2025	\$53,258,298.00	\$0.00	\$53,258,298.00	\$7,295,578.80	13.70	\$45,962,719.20	
Orange County Consortium									
NY	D	9/30/2025	\$872,731.00	\$0.00	\$872,731.00	\$329,152.51	37.72	\$543,578.49	
Rockland County									
NY	D	9/30/2025	\$621,999.00	\$0.00	\$621,999.00	\$67,468.04	10.85	\$554,530.96	
Suffolk County Consortium									
NY	D	9/30/2025	\$1,199,053.00	\$0.00	\$1,199,053.00	\$688,992.22	57.46	\$510,060.78	
Yonkers									
NY	D	9/30/2025	\$831,483.00	\$0.00	\$831,483.00	\$470,399.57	56.57	\$361,083.43	

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Newark									
Atlantic City									
NJ	D	9/30/2025	\$316,930.00	\$0.00	\$316,930.00	\$205,646.17	64.89	\$111,283.83	
Atlantic County Consortium									
NJ	D	9/30/2025	\$529,127.00	\$0.00	\$529,127.00	\$448,312.69	84.73	\$80,814.31	
Bergen County									
NJ	D	9/30/2025	\$2,007,205.00	\$0.00	\$2,007,205.00	\$1,999,910.00	99.64	\$7,295.00	
Burlington County Consortium									
NJ	D	9/30/2025	\$577,788.00	\$0.00	\$577,788.00	\$203,437.25	35.21	\$374,350.75	
Camden									
NJ	D	9/30/2025	\$641,652.00	\$0.00	\$641,652.00	\$391,652.00	61.04	\$250,000.00	
Camden County Consortium									
NJ	D	9/30/2025	\$819,669.00	\$0.00	\$819,669.00	\$377,001.56	45.99	\$442,667.44	
East Orange									
NJ	D	9/30/2025	\$378,799.00	\$0.00	\$378,799.00	\$140,547.92	37.10	\$238,251.08	

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Elizabeth									
NJ	D	9/30/2025	\$650,095.00	\$0.00	\$650,095.00	\$65,009.50	10.00	\$585,085.50	
Essex County Consortium									
NJ	D	9/30/2025	\$840,771.00	\$0.00	\$840,771.00	\$84,077.10	10.00	\$756,693.90	
Gloucester County Consortium									
NJ	D	9/30/2025	\$441,950.00	\$0.00	\$441,950.00	\$302,883.35	68.53	\$139,066.65	
Hudson County Consortium									
NJ	D	9/30/2025	\$1,891,832.00	\$0.00	\$1,891,832.00	\$368,376.58	19.47	\$1,523,455.42	
Irvington									
NJ	D	9/30/2025	\$294,349.00	\$0.00	\$294,349.00	\$0.00	0.00	\$294,349.00	
Jersey City									
NJ	D	9/30/2025	\$1,354,363.00	\$0.00	\$1,354,363.00	\$65,150.16	4.81	\$1,289,212.84	
Mercer County Consortium									
NJ	D	9/30/2025	\$408,453.00	\$0.00	\$408,453.00	\$0.00	0.00	\$408,453.00	
Middlesex County Consortium									
NJ	D	9/30/2025	\$1,052,234.00	\$0.00	\$1,052,234.00	\$75,984.88	7.22	\$976,249.12	

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Monmouth County Consortium NJ	D	9/30/2025	\$1,053,458.00	\$0.00	\$1,053,458.00	\$610,167.25	57.92	\$443,290.75	
Morris County Consortium NJ	D	9/30/2025	\$602,832.00	\$0.00	\$602,832.00	\$293,122.00	48.62	\$309,710.00	
New Brunswick NJ	D	9/30/2025	\$364,055.00	\$0.00	\$364,055.00	\$34,000.00	9.34	\$330,055.00	
New Jersey NJ	D	9/30/2025	\$3,539,857.00	\$0.00	\$3,539,857.00	\$2,206,478.20	62.33	\$1,333,378.80	
Newark NJ	D	9/30/2025	\$1,845,576.00	\$0.00	\$1,845,576.00	\$10,977.72	0.59	\$1,834,598.28	
Ocean County Consortium NJ	D	9/30/2025	\$946,213.00	\$0.00	\$946,213.00	\$477,836.00	50.50	\$468,377.00	
Passaic NJ	D	9/30/2025	\$579,647.00	\$73,802.90	\$505,844.10	\$99,047.52	19.58	\$406,796.58	
Paterson NJ	D	9/30/2025	\$941,113.00	\$0.00	\$941,113.00	\$13,396.40	1.42	\$927,716.60	

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Perth Amboy									
NJ	D	9/30/2025	\$263,904.00	\$0.00	\$263,904.00	\$262,939.00	99.63	\$965.00	
Somerset County Consortium									
NJ	D	9/30/2025	\$369,747.00	\$0.00	\$369,747.00	\$155,725.76	42.12	\$214,021.24	
Trenton									
NJ	D	9/30/2025	\$593,952.00	\$0.00	\$593,952.00	\$0.00	0.00	\$593,952.00	
Union County Consortium									
NJ	D	9/30/2025	\$882,640.00	\$0.00	\$882,640.00	\$30,811.51	3.49	\$851,828.49	
Vineland Consortium									
NJ	D	9/30/2025	\$418,452.00	\$0.00	\$418,452.00	\$108,008.00	25.81	\$310,444.00	

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Oklahoma City									
Lawton									
OK	D	9/30/2025	\$281,386.00	\$0.00	\$281,386.00	\$27,471.71	9.76	\$253,914.29	
Norman									
OK	D	9/30/2025	\$309,718.00	\$0.00	\$309,718.00	\$92,932.04	30.01	\$216,785.96	
Oklahoma									
OK	D	9/30/2025	\$5,653,045.00	\$0.00	\$5,653,045.00	\$5,245,049.11	92.78	\$407,995.89	
Oklahoma City									
OK	D	9/30/2025	\$1,767,484.00	\$0.00	\$1,767,484.00	\$844,584.99	47.78	\$922,899.01	
Tulsa									
OK	D	9/30/2025	\$1,236,949.00	\$0.00	\$1,236,949.00	\$818,906.24	66.20	\$418,042.76	
Tulsa County Consortium									
OK	D	9/30/2025	\$752,825.00	\$0.00	\$752,825.00	\$445,327.55	59.15	\$307,497.45	

+ D: Disbursements

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(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R.orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Omaha									
Cedar Rapids									
IA	D	9/30/2025	\$266,364.00	\$0.00	\$266,364.00	\$187,481.00	70.39	\$78,883.00	
Davenport									
IA	D	9/30/2025	\$361,892.00	\$0.00	\$361,892.00	\$96,257.03	26.60	\$265,634.97	
Des Moines									
IA	D	9/30/2025	\$733,582.00	\$0.00	\$733,582.00	\$310,788.42	42.37	\$422,793.58	
Iowa									
IA	D	9/30/2025	\$5,443,091.00	\$0.00	\$5,443,091.00	\$2,681,324.85	49.26	\$2,761,766.15	
Iowa City									
IA	D	9/30/2025	\$425,846.00	\$0.00	\$425,846.00	\$302,367.53	71.00	\$123,478.47	
Lincoln									
NE	D	9/30/2025	\$837,654.00	\$0.00	\$837,654.00	\$777,839.51	92.86	\$59,814.49	
Nebraska									
NE	D	9/30/2025	\$3,016,971.00	\$0.00	\$3,016,971.00	\$429,213.44	14.23	\$2,587,757.56	

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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R.,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Omaha Consortium									
NE	D	9/30/2025	\$1,628,254.00	\$0.00	\$1,628,254.00	\$200,160.81	12.29	\$1,428,093.19	
Sioux City Consortium									
IA	D	9/30/2025	\$338,142.00	\$0.00	\$338,142.00	\$287,420.70	85.00	\$50,721.30	
Waterloo Consortium									
IA	D	9/30/2025	\$349,179.00	\$0.00	\$349,179.00	\$168,893.00	48.37	\$180,286.00	

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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R.orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Philadelphia									
Allentown									
PA	D	9/30/2025	\$685,131.00	\$0.00	\$685,131.00	\$0.00	0.00	\$685,131.00	
Berks County									
PA	D	9/30/2025	\$457,819.00	\$0.00	\$457,819.00	\$457,819.00	100.00	\$0.00	
Bethlehem									
PA	D	9/30/2025	\$342,803.00	\$0.00	\$342,803.00	\$240,243.42	70.08	\$102,559.58	
Bucks County Consortium									
PA	D	9/30/2025	\$720,169.00	\$0.00	\$720,169.00	\$161,744.07	22.46	\$558,424.93	
Chester									
PA	D	9/30/2025	\$237,132.00	\$0.00	\$237,132.00	\$63,659.56	26.85	\$173,472.44	
Chester County									
PA	D	9/30/2025	\$817,340.00	\$0.00	\$817,340.00	\$123,338.07	15.09	\$694,001.93	
Cumberland County									
PA	D	9/30/2025	\$376,965.00	\$0.00	\$376,965.00	\$57,908.13	15.36	\$319,056.87	

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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R.orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Dauphin County									
PA	D	9/30/2025	\$399,129.00	\$0.00	\$399,129.00	\$289,007.22	72.41	\$110,121.78	
Delaware									
DE	D	9/30/2025	\$3,016,971.00	\$0.00	\$3,016,971.00	\$484,111.81	16.05	\$2,532,859.19	
Delaware County									
PA	D	9/30/2025	\$725,883.00	\$0.00	\$725,883.00	\$486,493.89	67.02	\$239,389.11	
Harrisburg									
PA	D	9/30/2025	\$363,891.00	\$0.00	\$363,891.00	\$286,357.73	78.69	\$77,533.27	
Lancaster County									
PA	D	9/30/2025	\$1,291,589.00	\$0.00	\$1,291,589.00	\$849,158.90	65.75	\$442,430.10	
Luzerne County									
PA	D	9/30/2025	\$595,578.00	\$0.00	\$595,578.00	\$255,404.34	42.88	\$340,173.66	
Montgomery County									
PA	D	9/30/2025	\$936,115.00	\$0.00	\$936,115.00	\$241,398.08	25.79	\$694,716.92	
New Castle County									
DE	D	9/30/2025	\$700,878.00	\$0.00	\$700,878.00	\$114,453.76	16.33	\$586,424.24	

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Pennsylvania									
PA	D	9/30/2025	\$14,597,297.00	\$0.00	\$14,597,297.00	\$827,323.06	5.67	\$13,769,973.94	
Philadelphia									
PA	D	9/30/2025	\$8,140,797.00	\$0.00	\$8,140,797.00	\$0.00	0.00	\$8,140,797.00	
Reading									
PA	D	9/30/2025	\$745,445.00	\$0.00	\$745,445.00	\$87,528.14	11.74	\$657,916.86	
Scranton									
PA	D	9/30/2025	\$398,774.00	\$0.00	\$398,774.00	\$245,585.23	61.59	\$153,188.77	
State College									
PA	D	9/30/2025	\$320,531.00	\$0.00	\$320,531.00	\$309,955.60	96.70	\$10,575.40	
Wilkes-Barre									
PA	D	9/30/2025	\$245,898.00	\$0.00	\$245,898.00	\$221,843.37	90.22	\$24,054.63	
Williamsport									
PA	D	9/30/2025	\$199,454.00	\$0.00	\$199,454.00	\$30,881.74	15.48	\$168,572.26	
Wilmington									
DE	D	9/30/2025	\$411,998.00	\$0.00	\$411,998.00	\$308,129.68	74.79	\$103,868.32	

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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York									
PA	D	9/30/2025	\$388,677.00	\$0.00	\$388,677.00	\$141,366.98	36.37	\$247,310.02	
York County									
PA	D	9/30/2025	\$619,915.00	\$0.00	\$619,915.00	\$146,978.75	23.71	\$472,936.25	

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Pittsburgh									
Allegheny County Consortium PA	D	9/30/2025	\$2,272,130.00	\$0.00	\$2,272,130.00	\$467,047.01	20.56	\$1,805,082.99	
Altoona									
PA	D	9/30/2025	\$193,540.00	\$0.00	\$193,540.00	\$193,529.14	99.99	\$10.86	
Beaver County									
PA	D	9/30/2025	\$296,537.00	\$0.00	\$296,537.00	\$148,658.47	50.13	\$147,878.53	
Charleston Consortium									
WV	D	9/30/2025	\$471,112.00	\$0.00	\$471,112.00	\$201,314.64	42.73	\$269,797.36	
Erie									
PA	D	9/30/2025	\$641,825.00	\$0.00	\$641,825.00	\$145,169.06	22.62	\$496,655.94	
Huntington Consortium									
WV	D	9/30/2025	\$511,948.00	\$326,555.90	\$185,392.10	\$54,694.80	29.50	\$130,697.30	
Johnstown									
PA	D	9/30/2025	\$175,557.00	\$0.00	\$175,557.00	\$65,616.86	37.38	\$109,940.14	

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Martinsburg Consortium WV	D	9/30/2025	\$341,540.00	\$0.00	\$341,540.00	\$274,255.00	80.30	\$67,285.00	
Parkersburg Consortium WV	D	9/30/2025	\$242,510.00	\$0.00	\$242,510.00	\$29,387.72	12.12	\$213,122.28	
Pittsburgh PA	D	9/30/2025	\$1,667,573.00	\$0.00	\$1,667,573.00	\$1,149,321.82	68.92	\$518,251.18	
Washington County PA	D	9/30/2025	\$444,200.00	\$0.00	\$444,200.00	\$444,200.00	100.00	\$0.00	
West Virginia WV	D	9/30/2025	\$3,533,696.00	\$0.00	\$3,533,696.00	\$2,276,338.29	64.42	\$1,257,357.71	
Westmoreland County Consortium PA	D	9/30/2025	\$594,209.00	\$0.00	\$594,209.00	\$139,131.35	23.41	\$455,077.65	
Wheeling Consortium WV	D	9/30/2025	\$242,636.00	\$0.00	\$242,636.00	\$206,442.60	85.08	\$36,193.40	

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Portland									
Boise									
ID	D	9/30/2025	\$576,108.00	\$0.00	\$576,108.00	\$57,610.80	10.00	\$518,497.20	
Clackamas County									
OR	D	9/30/2025	\$741,738.00	\$0.00	\$741,738.00	\$579,123.31	78.08	\$162,614.69	
Corvallis									
OR	D	9/30/2025	\$231,904.00	\$0.00	\$231,904.00	\$147,893.41	63.77	\$84,010.59	
Eugene Consortium									
OR	D	9/30/2025	\$977,074.00	\$0.00	\$977,074.00	\$320,211.10	32.77	\$656,862.90	
Idaho									
ID	D	9/30/2025	\$3,571,102.00	\$0.00	\$3,571,102.00	\$3,571,102.00	100.00	\$0.00	
Oregon									
OR	D	9/30/2025	\$6,365,809.00	\$0.00	\$6,365,809.00	\$4,331,293.19	68.04	\$2,034,515.81	
Portland Consortium									
OR	D	9/30/2025	\$3,090,086.00	\$0.00	\$3,090,086.00	\$2,258,532.37	73.09	\$831,553.63	

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Salem Consortium									
OR	D	9/30/2025	\$629,952.00	\$0.00	\$629,952.00	\$33,057.50	5.25	\$596,894.50	
Washington County Consortium									
OR	D	9/30/2025	\$1,196,940.00	\$0.00	\$1,196,940.00	\$193,584.00	16.17	\$1,003,356.00	

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Richmond									
Blacksburg Consortium VA	D	9/30/2025	\$497,627.00	\$0.00	\$497,627.00	\$327,906.16	65.89	\$169,720.84	
Charlottesville Consortium									
VA	D	9/30/2025	\$456,906.00	\$0.00	\$456,906.00	\$198,021.88	43.34	\$258,884.12	
Chesapeake									
VA	D	9/30/2025	\$366,682.00	\$0.00	\$366,682.00	\$54,444.78	14.85	\$312,237.22	
Chesterfield County									
VA	D	9/30/2025	\$389,959.00	\$0.00	\$389,959.00	\$310,125.84	79.53	\$79,833.16	
Danville									
VA	D	9/30/2025	\$212,245.00	\$0.00	\$212,245.00	\$66,247.78	31.21	\$145,997.22	
Hampton									
VA	D	9/30/2025	\$390,793.00	\$0.00	\$390,793.00	\$303,479.48	77.66	\$87,313.52	
Henrico County									
VA	D	9/30/2025	\$623,810.00	\$0.00	\$623,810.00	\$555,212.64	89.00	\$68,597.36	

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Lynchburg									
VA	D	9/30/2025	\$300,951.00	\$0.00	\$300,951.00	\$203,717.39	67.69	\$97,233.61	
Newport News									
VA	D	9/30/2025	\$536,530.00	\$0.00	\$536,530.00	\$53,653.00	10.00	\$482,877.00	
Norfolk									
VA	D	9/30/2025	\$914,593.00	\$0.00	\$914,593.00	\$250,260.83	27.36	\$664,332.17	
Portsmouth									
VA	D	9/30/2025	\$340,584.00	\$0.00	\$340,584.00	\$4,662.05	1.37	\$335,921.95	
Richmond									
VA	D	9/30/2025	\$1,036,354.00	\$0.00	\$1,036,354.00	\$1,005,180.76	96.99	\$31,173.24	
Roanoke									
VA	D	9/30/2025	\$442,279.00	\$0.00	\$442,279.00	\$421,749.76	95.36	\$20,529.24	
Suffolk Consortium									
VA	D	9/30/2025	\$267,448.00	\$0.00	\$267,448.00	\$180,515.12	67.50	\$86,932.88	
Virginia									
VA	D	9/30/2025	\$7,132,050.00	\$0.00	\$7,132,050.00	\$974,698.67	13.67	\$6,157,351.33	

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Virginia Beach									
VA	D	9/30/2025	\$788,573.00	\$0.00	\$788,573.00	\$271,603.33	34.44	\$516,969.67	
Winchester Consortium									
VA	D	9/30/2025	\$457,543.00	\$0.00	\$457,543.00	\$359,386.98	78.55	\$98,156.02	

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San Antonio									
Austin									
TX	D	9/30/2025	\$2,546,781.00	\$0.00	\$2,546,781.00	\$833,935.76	32.74	\$1,712,845.24	
Bexar County									
TX	D	9/30/2025	\$540,159.00	\$0.00	\$540,159.00	\$521,119.92	96.48	\$19,039.08	
Brownsville									
TX	D	9/30/2025	\$664,047.00	\$0.00	\$664,047.00	\$625,339.13	94.17	\$38,707.87	
Corpus Christi									
TX	D	9/30/2025	\$844,596.00	\$0.00	\$844,596.00	\$126,689.40	15.00	\$717,906.60	
Harlingen									
TX	D	9/30/2025	\$214,157.00	\$0.00	\$214,157.00	\$88,294.92	41.23	\$125,862.08	
Hidalgo County									
TX	D	9/30/2025	\$1,588,893.00	\$0.00	\$1,588,893.00	\$1,086,632.49	68.39	\$502,260.51	
Laredo									
TX	D	9/30/2025	\$847,266.00	\$0.00	\$847,266.00	\$245,550.97	28.98	\$601,715.03	

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McAllen									
TX	D	9/30/2025	\$385,884.00	\$0.00	\$385,884.00	\$38,588.00	10.00	\$347,296.00	
San Antonio									
TX	D	9/30/2025	\$3,898,909.00	\$0.00	\$3,898,909.00	\$2,979,501.67	76.42	\$919,407.33	

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San Francisco									
Alameda County Consortium CA	D	9/30/2025	\$2,257,097.00	\$0.00	\$2,257,097.00	\$837,851.77	37.12	\$1,419,245.23	
Arizona									
AZ	D	9/30/2025	\$4,089,574.00	\$0.00	\$4,089,574.00	\$1,690,281.57	41.33	\$2,399,292.43	
Berkeley									
CA	D	9/30/2025	\$583,860.00	\$0.00	\$583,860.00	\$583,860.00	100.00	\$0.00	
California									
CA	D	9/30/2025	\$31,670,254.00	\$0.00	\$31,670,254.00	\$115,118.56	0.36	\$31,555,135.44	
Chico									
CA	D	9/30/2025	\$389,578.00	\$0.00	\$389,578.00	\$0.00	0.00	\$389,578.00	
Clark County Consortium									
NV	D	9/30/2025	\$2,775,687.00	\$0.00	\$2,775,687.00	\$2,541,823.66	91.57	\$233,863.34	
Contra Costa County Consortium									
CA	D	9/30/2025	\$2,333,846.00	\$0.00	\$2,333,846.00	\$1,432,984.60	61.40	\$900,861.40	

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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R.orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Daly City									
CA	D	9/30/2025	\$284,168.00	\$0.00	\$284,168.00	\$28,416.80	10.00	\$255,751.20	
Davis									
CA	D	9/30/2025	\$267,303.00	\$0.00	\$267,303.00	\$267,303.00	100.00	\$0.00	
Fresno									
CA	D	9/30/2025	\$2,204,672.00	\$0.00	\$2,204,672.00	\$232,861.20	10.56	\$1,971,810.80	
Fresno County									
CA	D	9/30/2025	\$917,345.00	\$0.00	\$917,345.00	\$469,236.26	51.15	\$448,108.74	
Henderson									
NV	D	9/30/2025	\$486,027.00	\$0.00	\$486,027.00	\$85,846.89	17.66	\$400,180.11	
Las Vegas									
NV	D	9/30/2025	\$1,546,935.00	\$0.00	\$1,546,935.00	\$1,140,704.08	73.74	\$406,230.92	
Maricopa County Consortium									
AZ	D	9/30/2025	\$3,318,561.00	\$0.00	\$3,318,561.00	\$1,577,843.64	47.55	\$1,740,717.36	
Marin County									
CA	D	9/30/2025	\$601,435.00	\$0.00	\$601,435.00	\$150,351.25	25.00	\$451,083.75	

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Merced									
CA	D	9/30/2025	\$332,769.00	\$0.00	\$332,769.00	\$41,639.65	12.51	\$291,129.35	
Mesa									
AZ	D	9/30/2025	\$1,018,678.00	\$0.00	\$1,018,678.00	\$139,435.60	13.69	\$879,242.40	
Modesto									
CA	D	9/30/2025	\$703,709.00	\$52,039.59	\$651,669.41	\$70,370.00	10.80	\$581,299.41	
Mountain View									
CA	D	9/30/2025	\$192,852.00	\$0.00	\$192,852.00	\$179,761.59	93.21	\$13,090.41	
Nevada									
NV	D	9/30/2025	\$3,016,971.00	\$0.00	\$3,016,971.00	\$1,135,263.78	37.63	\$1,881,707.22	
Oakland									
CA	D	9/30/2025	\$2,107,060.00	\$0.00	\$2,107,060.00	\$426,765.00	20.25	\$1,680,295.00	
Phoenix									
AZ	D	9/30/2025	\$4,126,614.00	\$0.00	\$4,126,614.00	\$1,884,958.51	45.68	\$2,241,655.49	
Redding									
CA	D	9/30/2025	\$316,933.00	\$0.00	\$316,933.00	\$299,107.10	94.38	\$17,825.90	

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Redwood City									
CA	D	9/30/2025	\$213,117.00	\$0.00	\$213,117.00	\$56,277.05	26.41	\$156,839.95	
Reno Consortium									
NV	D	9/30/2025	\$1,056,063.00	\$0.00	\$1,056,063.00	\$101,435.81	9.61	\$954,627.19	
Sacramento									
CA	D	9/30/2025	\$1,872,310.00	\$0.00	\$1,872,310.00	\$835,705.58	44.64	\$1,036,604.42	
Sacramento County Consortium									
CA	D	9/30/2025	\$2,024,016.00	\$0.00	\$2,024,016.00	\$914,609.35	45.19	\$1,109,406.65	
Salinas									
CA	D	9/30/2025	\$591,184.00	\$0.00	\$591,184.00	\$588,783.51	99.59	\$2,400.49	
San Francisco									
CA	D	9/30/2025	\$4,133,785.00	\$0.00	\$4,133,785.00	\$3,647,046.46	88.23	\$486,738.54	
San Joaquin County									
CA	D	9/30/2025	\$795,219.00	\$0.00	\$795,219.00	\$672,909.48	84.62	\$122,309.52	
San Jose									
CA	D	9/30/2025	\$2,512,787.00	\$0.00	\$2,512,787.00	\$586,330.74	23.33	\$1,926,456.26	

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R.orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
San Mateo County Consortium CA	D	9/30/2025	\$1,113,097.00	\$0.00	\$1,113,097.00	\$945,932.45	84.98	\$167,164.55	
Santa Clara CA	D	9/30/2025	\$299,356.00	\$0.00	\$299,356.00	\$29,935.00	10.00	\$269,421.00	
Santa Clara County CA	D	9/30/2025	\$749,218.00	\$0.00	\$749,218.00	\$187,304.50	25.00	\$561,913.50	
Santa Cruz CA	D	9/30/2025	\$253,105.00	\$0.00	\$253,105.00	\$25,310.50	10.00	\$227,794.50	
Santa Rosa CA	D	9/30/2025	\$497,383.00	\$0.00	\$497,383.00	\$497,383.00	100.00	\$0.00	
Sonoma County CA	D	9/30/2025	\$682,305.00	\$0.00	\$682,305.00	\$538,151.38	78.87	\$144,153.62	
Stockton CA	D	9/30/2025	\$1,190,818.00	\$0.00	\$1,190,818.00	\$65,003.61	5.46	\$1,125,814.39	
Sunnyvale CA	D	9/30/2025	\$289,702.00	\$0.00	\$289,702.00	\$126,878.02	43.80	\$162,823.98	

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Tucson Consortium									
AZ	D	9/30/2025	\$2,474,885.00	\$0.00	\$2,474,885.00	\$618,721.25	25.00	\$1,856,163.75	
Turlock Consortium									
CA	D	9/30/2025	\$967,943.00	\$0.00	\$967,943.00	\$726,965.52	75.10	\$240,977.48	
Vallejo									
CA	D	9/30/2025	\$427,756.00	\$0.00	\$427,756.00	\$85,606.40	20.01	\$342,149.60	
Visalia									
CA	D	9/30/2025	\$371,694.00	\$0.00	\$371,694.00	\$57,009.63	15.34	\$314,684.37	
Yuma									
AZ	D	9/30/2025	\$746,193.00	\$0.00	\$746,193.00	\$475,020.52	63.66	\$271,172.48	

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San Juan									
Aguadilla									
PR	D	9/30/2025	\$291,519.00	\$0.00	\$291,519.00	\$64,148.59	22.00	\$227,370.41	
Arecibo									
PR	D	9/30/2025	\$377,552.00	\$0.00	\$377,552.00	\$37,574.01	9.95	\$339,977.99	
Bayamon									
PR	D	9/30/2025	\$762,625.00	\$0.00	\$762,625.00	\$387,341.86	50.79	\$375,283.14	
Caguas									
PR	D	9/30/2025	\$578,974.00	\$0.00	\$578,974.00	\$409,367.41	70.71	\$169,606.59	
Carolina									
PR	D	9/30/2025	\$569,143.00	\$0.00	\$569,143.00	\$520,940.64	91.53	\$48,202.36	
Guaynabo									
PR	D	9/30/2025	\$270,543.00	\$0.00	\$270,543.00	\$0.00	0.00	\$270,543.00	
Mayaguez									
PR	D	9/30/2025	\$472,405.00	\$0.00	\$472,405.00	\$182,428.63	38.62	\$289,976.37	

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Ponce									
PR	D	9/30/2025	\$573,734.00	\$0.00	\$573,734.00	\$84,644.74	14.75	\$489,089.26	
Puerto Rico									
PR	D	9/30/2025	\$9,619,282.00	\$0.00	\$9,619,282.00	\$3,498,917.58	36.37	\$6,120,364.42	
San Juan									
PR	D	9/30/2025	\$1,931,585.00	\$0.00	\$1,931,585.00	\$549,629.16	28.45	\$1,381,955.84	
Toa Baja									
PR	D	9/30/2025	\$320,626.00	\$0.00	\$320,626.00	\$32,826.04	10.24	\$287,799.96	
Trujillo Alto									
PR	D	9/30/2025	\$230,360.00	\$0.00	\$230,360.00	\$218,553.26	94.87	\$11,806.74	
Virgin Islands									
VI	D	9/30/2025	\$641,541.00	\$0.00	\$641,541.00	\$0.00	0.00	\$641,541.00	

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Seattle									
Bellingham									
WA	D	9/30/2025	\$399,745.00	\$0.00	\$399,745.00	\$240,678.45	60.21	\$159,066.55	
Clark County									
WA	D	9/30/2025	\$428,290.00	\$0.00	\$428,290.00	\$423,228.19	98.82	\$5,061.81	
King County Consortium									
WA	D	9/30/2025	\$2,713,903.00	\$0.00	\$2,713,903.00	\$2,590,412.40	95.45	\$123,490.60	
Kitsap County Consortium									
WA	D	9/30/2025	\$538,496.00	\$0.00	\$538,496.00	\$342,232.49	63.55	\$196,263.51	
Longview Consortium									
WA	D	9/30/2025	\$243,488.00	\$0.00	\$243,488.00	\$79,348.80	32.59	\$164,139.20	
Pierce County									
WA	D	9/30/2025	\$938,087.00	\$0.00	\$938,087.00	\$346,845.69	36.97	\$591,241.31	
Richland Consortium									
WA	D	9/30/2025	\$473,871.00	\$0.00	\$473,871.00	\$269,698.71	56.91	\$204,172.29	

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Seattle									
WA	D	9/30/2025	\$2,397,161.00	\$0.00	\$2,397,161.00	\$1,652,660.95	68.94	\$744,500.05	
Skagit County									
WA	D	9/30/2025	\$674,458.00	\$0.00	\$674,458.00	\$245,208.48	36.36	\$429,249.52	
Snohomish County Consortium									
WA	D	9/30/2025	\$1,429,675.00	\$0.00	\$1,429,675.00	\$1,144,640.84	80.06	\$285,034.16	
Spokane									
WA	D	9/30/2025	\$891,721.00	\$0.00	\$891,721.00	\$98,086.33	11.00	\$793,634.67	
Spokane County									
WA	D	9/30/2025	\$523,854.00	\$0.00	\$523,854.00	\$79,000.00	15.08	\$444,854.00	
Tacoma Consortium									
WA	D	9/30/2025	\$964,831.00	\$0.00	\$964,831.00	\$75,068.48	7.78	\$889,762.52	
Thurston County Consortium									
WA	D	9/30/2025	\$548,830.00	\$0.00	\$548,830.00	\$510,030.00	92.93	\$38,800.00	
Vancouver									
WA	D	9/30/2025	\$503,670.00	\$0.00	\$503,670.00	\$477,155.94	94.74	\$26,514.06	

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Washington									
WA	D	9/30/2025	\$4,319,147.00	\$0.00	\$4,319,147.00	\$2,780,636.64	64.38	\$1,538,510.36	
Yakima									
WA	D	9/30/2025	\$372,030.00	\$0.00	\$372,030.00	\$93,007.50	25.00	\$279,022.50	
Yakima County Consortium									
WA	D	9/30/2025	\$416,942.00	\$0.00	\$416,942.00	\$41,959.16	10.06	\$374,982.84	

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St. Louis									
Columbia									
MO	D	9/30/2025	\$435,421.00	\$0.00	\$435,421.00	\$200,956.38	46.15	\$234,464.62	
St. Louis									
MO	D	9/30/2025	\$2,136,475.00	\$0.00	\$2,136,475.00	\$385,129.32	18.03	\$1,751,345.68	
St. Louis County Consortium									
MO	D	9/30/2025	\$2,629,439.00	\$0.00	\$2,629,439.00	\$2,507,618.37	95.37	\$121,820.63	

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Washington DC									
Alexandria									
VA	D	9/30/2025	\$396,733.00	\$0.00	\$396,733.00	\$0.00	0.00	\$396,733.00	
Arlington County									
VA	D	9/30/2025	\$557,945.00	\$0.00	\$557,945.00	\$55,794.50	10.00	\$502,150.50	
Fairfax County									
VA	D	9/30/2025	\$1,530,449.00	\$0.00	\$1,530,449.00	\$897,712.27	58.66	\$632,736.73	
Montgomery County									
MD	D	9/30/2025	\$1,369,689.00	\$0.00	\$1,369,689.00	\$1,163,784.65	84.97	\$205,904.35	
Prince George's County									
MD	D	9/30/2025	\$1,024,067.00	\$0.00	\$1,024,067.00	\$51,802.78	5.06	\$972,264.22	
Prince William County									
VA	D	9/30/2025	\$661,384.00	\$0.00	\$661,384.00	\$208,889.37	31.58	\$452,494.63	
Washington									
DC	D	9/30/2025	\$3,881,774.00	\$0.00	\$3,881,774.00	\$970,443.50	25.00	\$2,911,330.50	

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