

HOME Grant-Specific Deadline Compliance Status Report
Requirement Year: 2016 Disbursements
As Of 11/30/2019
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Albuquerque									
Albuquerque									
NM	D	9/30/2024	\$1,514,118.00	\$0.00	\$1,514,118.00	\$128,813.11	8.51	\$1,385,304.89	
Las Cruces									
Las Cruces									
NM	D	9/30/2024	\$309,238.00	\$0.00	\$309,238.00	\$260,325.35	84.18	\$48,912.65	
New Mexico									
New Mexico									
NM	D	9/30/2024	\$3,540,780.00	\$0.00	\$3,540,780.00	\$3,394,748.00	95.88	\$146,032.00	

+ D: Disbursements

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Anchorage									
Alaska									
AK	D	9/30/2024	\$3,023,400.00	\$0.00	\$3,023,400.00	\$2,739,014.44	90.59	\$284,385.56	
Anchorage									
AK	D	9/30/2024	\$545,535.00	\$0.00	\$545,535.00	\$353,558.15	64.81	\$191,976.85	

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Atlanta									
Albany									
GA	D	9/30/2024	\$382,821.00	\$0.00	\$382,821.00	\$324,998.85	84.90	\$57,822.15	
Athens-Clarke									
GA	D	9/30/2024	\$396,331.00	\$0.00	\$396,331.00	\$282,896.83	71.38	\$113,434.17	
Atlanta									
GA	D	9/30/2024	\$1,532,314.00	\$0.00	\$1,532,314.00	\$0.00	0.00	\$1,532,314.00	
Augusta									
GA	D	9/30/2024	\$722,889.00	\$0.00	\$722,889.00	\$600,437.06	83.06	\$122,451.94	
Clayton County									
GA	D	9/30/2024	\$737,989.00	\$0.00	\$737,989.00	\$638,470.28	86.51	\$99,518.72	
Cobb County Consortium									
GA	D	9/30/2024	\$966,422.00	\$0.00	\$966,422.00	\$895,606.89	92.67	\$70,815.11	
Columbus-Muscogee									
GA	D	9/30/2024	\$645,385.00	\$0.00	\$645,385.00	\$488,734.04	75.73	\$156,650.96	

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De Kalb County									
GA	D	9/30/2024	\$1,657,256.00	\$0.00	\$1,657,256.00	\$1,267,937.43	76.51	\$389,318.57	
Fulton County									
GA	D	9/30/2024	\$667,072.00	\$0.00	\$667,072.00	\$141,868.51	21.27	\$525,203.49	
Georgia									
GA	D	9/30/2024	\$15,127,255.00	\$0.00	\$15,127,255.00	\$7,204,698.72	47.63	\$7,922,556.28	
Gwinnett County									
GA	D	9/30/2024	\$1,509,619.00	\$0.00	\$1,509,619.00	\$1,392,191.21	92.22	\$117,427.79	
Macon									
GA	D	9/30/2024	\$581,721.00	\$0.00	\$581,721.00	\$531,519.57	91.37	\$50,201.43	
Savannah									
GA	D	9/30/2024	\$615,163.00	\$0.00	\$615,163.00	\$474,830.85	77.19	\$140,332.15	

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Baltimore									
Anne Arundel County									
MD	D	9/30/2024	\$582,764.00	\$0.00	\$582,764.00	\$313,999.60	53.88	\$268,764.40	
Baltimore									
MD	D	9/30/2024	\$3,298,456.00	\$0.00	\$3,298,456.00	\$2,773,770.39	84.09	\$524,685.61	
Baltimore County									
MD	D	9/30/2024	\$1,538,559.00	\$0.00	\$1,538,559.00	\$660,315.23	42.92	\$878,243.77	
Harford County									
MD	D	9/30/2024	\$309,223.00	\$0.00	\$309,223.00	\$146,490.78	47.37	\$162,732.22	
Howard County									
MD	D	9/30/2024	\$334,275.00	\$0.00	\$334,275.00	\$328,052.71	98.14	\$6,222.29	
Maryland									
MD	D	9/30/2024	\$4,097,847.00	\$0.00	\$4,097,847.00	\$3,215,480.00	78.47	\$882,367.00	

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Birmingham									
Alabama									
AL	D	9/30/2024	\$8,106,352.00	\$0.00	\$8,106,352.00	\$2,031,845.20	25.06	\$6,074,506.80	
Anniston Consortium									
AL	D	9/30/2024	\$310,469.00	\$0.00	\$310,469.00	\$31,046.90	10.00	\$279,422.10	
Birmingham									
AL	D	9/30/2024	\$1,061,637.00	\$0.00	\$1,061,637.00	\$871,397.53	82.08	\$190,239.47	
Huntsville									
AL	D	9/30/2024	\$462,380.00	\$0.00	\$462,380.00	\$462,380.00	100.00	\$0.00	
Jefferson County									
AL	D	9/30/2024	\$732,090.00	\$0.00	\$732,090.00	\$573,670.74	78.36	\$158,419.26	
Mobile									
AL	D	9/30/2024	\$676,443.00	\$0.00	\$676,443.00	\$379,538.20	56.11	\$296,904.80	
Mobile County									
AL	D	9/30/2024	\$460,997.00	\$0.00	\$460,997.00	\$168,460.98	36.54	\$292,536.02	

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Montgomery									
AL	D	9/30/2024	\$708,558.00	\$0.00	\$708,558.00	\$177,538.79	25.06	\$531,019.21	
Tuscaloosa									
AL	D	9/30/2024	\$286,092.00	\$0.00	\$286,092.00	\$245,510.64	85.82	\$40,581.36	

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Boston									
Auburn Consortium									
ME	D	9/30/2024	\$323,707.00	\$0.00	\$323,707.00	\$302,181.62	93.35	\$21,525.38	
Barnstable County Consortium									
MA	D	9/30/2024	\$394,512.00	\$0.00	\$394,512.00	\$334,889.14	84.89	\$59,622.86	
Boston									
MA	D	9/30/2024	\$4,157,126.00	\$0.00	\$4,157,126.00	\$3,824,686.72	92.00	\$332,439.28	
Brockton									
MA	D	9/30/2024	\$409,297.00	\$0.00	\$409,297.00	\$279,306.27	68.24	\$129,990.73	
Burlington									
VT	D	9/30/2024	\$383,939.00	\$0.00	\$383,939.00	\$349,514.81	91.03	\$34,424.19	
Cambridge									
MA	D	9/30/2024	\$568,648.00	\$0.00	\$568,648.00	\$383,733.62	67.48	\$184,914.38	
Fall River									
MA	D	9/30/2024	\$748,304.00	\$0.00	\$748,304.00	\$629,120.72	84.07	\$119,183.28	

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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Fitchburg Consortium									
MA	D	9/30/2024	\$363,569.00	\$0.00	\$363,569.00	\$49,120.01	13.51	\$314,448.99	
Holyoke Consortium									
MA	D	9/30/2024	\$737,809.00	\$0.00	\$737,809.00	\$543,356.36	73.64	\$194,452.64	
Lawrence									
MA	D	9/30/2024	\$683,039.00	\$0.00	\$683,039.00	\$663,041.91	97.07	\$19,997.09	
Lowell									
MA	D	9/30/2024	\$554,380.00	\$0.00	\$554,380.00	\$488,531.19	88.12	\$65,848.81	
Lynn									
MA	D	9/30/2024	\$618,542.00	\$0.00	\$618,542.00	\$250,916.95	40.57	\$367,625.05	
Maine									
ME	D	9/30/2024	\$3,147,008.00	\$0.00	\$3,147,008.00	\$2,642,652.94	83.97	\$504,355.06	
Malden Consortium									
MA	D	9/30/2024	\$1,517,677.00	\$0.00	\$1,517,677.00	\$345,646.66	22.77	\$1,172,030.34	
Manchester									
NH	D	9/30/2024	\$475,275.00	\$0.00	\$475,275.00	\$355,381.95	74.77	\$119,893.05	

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Massachusetts									
MA	D	9/30/2024	\$6,920,486.00	\$0.00	\$6,920,486.00	\$6,559,218.83	94.78	\$361,267.17	
Nashua									
NH	D	9/30/2024	\$290,764.00	\$0.00	\$290,764.00	\$242,977.27	83.57	\$47,786.73	
New Bedford									
MA	D	9/30/2024	\$677,933.00	\$0.00	\$677,933.00	\$557,301.41	82.21	\$120,631.59	
New Hampshire									
NH	D	9/30/2024	\$3,023,400.00	\$0.00	\$3,023,400.00	\$2,782,478.97	92.03	\$240,921.03	
Newton Consortium									
MA	D	9/30/2024	\$1,143,994.00	\$0.00	\$1,143,994.00	\$894,156.94	78.16	\$249,837.06	
Pawtucket									
RI	D	9/30/2024	\$420,450.00	\$0.00	\$420,450.00	\$141,727.19	33.71	\$278,722.81	
Peabody Consortium									
MA	D	9/30/2024	\$1,284,191.00	\$0.00	\$1,284,191.00	\$1,080,499.58	84.14	\$203,691.42	
Portland									
ME	D	9/30/2024	\$832,642.00	\$0.00	\$832,642.00	\$459,132.39	55.14	\$373,509.61	

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Providence									
RI	D	9/30/2024	\$1,258,623.00	\$0.00	\$1,258,623.00	\$335,287.84	26.64	\$923,335.16	
Quincy Consortium									
MA	D	9/30/2024	\$618,959.00	\$0.00	\$618,959.00	\$150,499.39	24.31	\$468,459.61	
Rhode Island									
RI	D	9/30/2024	\$3,023,400.00	\$569,053.31	\$2,454,346.69	\$715,835.99	29.17	\$1,738,510.70	
Somerville									
MA	D	9/30/2024	\$399,921.00	\$0.00	\$399,921.00	\$37,438.55	9.36	\$362,482.45	
Springfield									
MA	D	9/30/2024	\$1,099,907.00	\$0.00	\$1,099,907.00	\$978,295.31	88.94	\$121,611.69	
Taunton Consortium									
MA	D	9/30/2024	\$516,078.00	\$0.00	\$516,078.00	\$452,605.35	87.70	\$63,472.65	
Vermont									
VT	D	9/30/2024	\$3,023,400.00	\$0.00	\$3,023,400.00	\$3,023,400.00	100.00	\$0.00	
Woonsocket									
RI	D	9/30/2024	\$312,296.00	\$0.00	\$312,296.00	\$60,984.60	19.53	\$251,311.40	

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Worcester									
MA	D	9/30/2024	\$1,081,962.00	\$0.00	\$1,081,962.00	\$1,025,064.06	94.74	\$56,897.94	

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Buffalo									
Albany									
NY	D	9/30/2024	\$656,452.00	\$0.00	\$656,452.00	\$390,590.02	59.50	\$265,861.98	
Amherst Consortium									
NY	D	9/30/2024	\$633,903.00	\$0.00	\$633,903.00	\$465,827.29	73.49	\$168,075.71	
Binghamton									
NY	D	9/30/2024	\$376,113.00	\$0.00	\$376,113.00	\$195,728.25	52.04	\$180,384.75	
Buffalo									
NY	D	9/30/2024	\$2,414,585.00	\$0.00	\$2,414,585.00	\$831,913.18	34.45	\$1,582,671.82	
Elmira									
NY	D	9/30/2024	\$236,423.00	\$0.00	\$236,423.00	\$226,757.67	95.91	\$9,665.33	
Erie County Consortium									
NY	D	9/30/2024	\$652,871.00	\$0.00	\$652,871.00	\$554,232.60	84.89	\$98,638.40	
Ithaca									
NY	D	9/30/2024	\$329,841.00	\$0.00	\$329,841.00	\$329,841.00	100.00	\$0.00	

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Jamestown									
NY	D	9/30/2024	\$256,921.00	\$0.00	\$256,921.00	\$165,701.52	64.50	\$91,219.48	
Jefferson County Consortium									
NY	D	9/30/2024	\$715,413.00	\$0.00	\$715,413.00	\$476,083.03	66.55	\$239,329.97	
Monroe County Consortium									
NY	D	9/30/2024	\$849,244.00	\$0.00	\$849,244.00	\$812,615.07	95.69	\$36,628.93	
Niagara Falls									
NY	D	9/30/2024	\$338,799.00	\$0.00	\$338,799.00	\$240,262.03	70.92	\$98,536.97	
Onondaga County Consortium									
NY	D	9/30/2024	\$467,677.00	\$0.00	\$467,677.00	\$311,027.00	66.50	\$156,650.00	
Rochester									
NY	D	9/30/2024	\$1,892,789.00	\$0.00	\$1,892,789.00	\$1,470,444.95	77.69	\$422,344.05	
Schenectady Consortium									
NY	D	9/30/2024	\$919,903.00	\$0.00	\$919,903.00	\$808,538.20	87.89	\$111,364.80	
Syracuse									
NY	D	9/30/2024	\$1,079,385.00	\$0.00	\$1,079,385.00	\$678,669.27	62.88	\$400,715.73	

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Utica									
NY	D	9/30/2024	\$488,292.00	\$0.00	\$488,292.00	\$424,535.20	86.94	\$63,756.80	

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Chicago									
Aurora									
IL	D	9/30/2024	\$500,138.00	\$0.00	\$500,138.00	\$249,143.76	49.82	\$250,994.24	
Chicago									
IL	D	9/30/2024	\$15,455,951.00	\$0.00	\$15,455,951.00	\$10,573,567.96	68.41	\$4,882,383.04	
Cook County Consortium									
IL	D	9/30/2024	\$4,590,860.00	\$0.00	\$4,590,860.00	\$2,934,440.44	63.92	\$1,656,419.56	
Decatur									
IL	D	9/30/2024	\$327,118.00	\$0.00	\$327,118.00	\$167,709.99	51.27	\$159,408.01	
DuPage County Consortium									
IL	D	9/30/2024	\$1,275,958.00	\$0.00	\$1,275,958.00	\$204,225.65	16.01	\$1,071,732.35	
Evanston									
IL	D	9/30/2024	\$277,867.00	\$0.00	\$277,867.00	\$277,867.00	100.00	\$0.00	
Illinois									
IL	D	9/30/2024	\$11,652,817.00	\$0.00	\$11,652,817.00	\$8,752,367.83	75.11	\$2,900,449.17	

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Kane County Consortium IL	D	9/30/2024	\$628,024.00	\$0.00	\$628,024.00	\$136,395.95	21.72	\$491,628.05	
Lake County Consortium IL	D	9/30/2024	\$1,125,701.00	\$0.00	\$1,125,701.00	\$1,045,160.09	92.85	\$80,540.91	
Madison County IL	D	9/30/2024	\$739,519.00	\$0.00	\$739,519.00	\$705,588.97	95.41	\$33,930.03	
McHenry County IL	D	9/30/2024	\$437,098.00	\$0.00	\$437,098.00	\$305,977.00	70.00	\$131,121.00	
Peoria IL	D	9/30/2024	\$507,122.00	\$0.00	\$507,122.00	\$346,067.24	68.24	\$161,054.76	
Rockford IL	D	9/30/2024	\$793,206.00	\$0.00	\$793,206.00	\$674,225.10	85.00	\$118,980.90	
Springfield IL	D	9/30/2024	\$414,754.00	\$0.00	\$414,754.00	\$352,540.90	85.00	\$62,213.10	
St. Clair County Consortium IL	D	9/30/2024	\$872,165.00	\$0.00	\$872,165.00	\$872,165.00	100.00	\$0.00	

+ D: Disbursements

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R.,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Urbana Consortium									
IL	D	9/30/2024	\$641,206.00	\$0.00	\$641,206.00	\$427,196.09	66.62	\$214,009.91	
Will County									
IL	D	9/30/2024	\$885,442.00	\$0.00	\$885,442.00	\$822,866.17	92.93	\$62,575.83	

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Columbia									
Anderson County Consortium SC	D	9/30/2024	\$416,209.00	\$0.00	\$416,209.00	\$163,101.49	39.19	\$253,107.51	
Beaufort County Consortium SC	D	9/30/2024	\$456,048.00	\$0.00	\$456,048.00	\$363,490.10	79.70	\$92,557.90	
Charleston SC	D	9/30/2024	\$485,470.00	\$0.00	\$485,470.00	\$214,065.75	44.09	\$271,404.25	
Charleston County SC	D	9/30/2024	\$576,927.00	\$0.00	\$576,927.00	\$520,782.68	90.27	\$56,144.32	
Columbia SC	D	9/30/2024	\$429,219.00	\$0.00	\$429,219.00	\$301,372.85	70.21	\$127,846.15	
Georgetown County Consortium SC	D	9/30/2024	\$847,270.00	\$0.00	\$847,270.00	\$299,908.91	35.40	\$547,361.09	
Greenville SC	D	9/30/2024	\$218,514.00	\$0.00	\$218,514.00	\$38,980.09	17.84	\$179,533.91	

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Greenville County									
SC	D	9/30/2024	\$860,835.00	\$0.00	\$860,835.00	\$860,835.00	100.00	\$0.00	
Greenwood County Consortium									
SC	D	9/30/2024	\$618,544.00	\$0.00	\$618,544.00	\$0.00	0.00	\$618,544.00	
Lexington County									
SC	D	9/30/2024	\$482,277.00	\$0.00	\$482,277.00	\$482,277.00	100.00	\$0.00	
Orangeburg County Consortium									
SC	D	9/30/2024	\$656,020.00	\$0.00	\$656,020.00	\$553,885.27	84.43	\$102,134.73	
Richland County									
SC	D	9/30/2024	\$508,261.00	\$0.00	\$508,261.00	\$434,127.81	85.41	\$74,133.19	
South Carolina									
SC	D	9/30/2024	\$4,428,360.00	\$0.00	\$4,428,360.00	\$3,668,771.44	82.85	\$759,588.56	
Spartanburg									
SC	D	9/30/2024	\$153,720.00	\$0.00	\$153,720.00	\$144,252.59	93.84	\$9,467.41	
Spartanburg County									
SC	D	9/30/2024	\$420,695.00	\$0.00	\$420,695.00	\$53,167.65	12.64	\$367,527.35	

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Sumter County Consortium SC	D	9/30/2024	\$558,659.00	\$0.00	\$558,659.00	\$534,597.69	95.69	\$24,061.31	

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Columbus									
Akron									
OH	D	9/30/2024	\$1,128,994.00	\$0.00	\$1,128,994.00	\$903,994.00	80.07	\$225,000.00	
Butler County Consortium									
OH	D	9/30/2024	\$596,799.00	\$0.00	\$596,799.00	\$596,799.00	100.00	\$0.00	
Canton									
OH	D	9/30/2024	\$449,673.00	\$0.00	\$449,673.00	\$449,673.00	100.00	\$0.00	
Cincinnati									
OH	D	9/30/2024	\$2,099,788.00	\$0.00	\$2,099,788.00	\$1,118,778.03	53.28	\$981,009.97	
Cleveland									
OH	D	9/30/2024	\$3,479,922.00	\$0.00	\$3,479,922.00	\$905,747.06	26.03	\$2,574,174.94	
Columbus									
OH	D	9/30/2024	\$3,207,775.00	\$0.00	\$3,207,775.00	\$2,440,121.61	76.07	\$767,653.39	
Cuyahoga County Consortium									
OH	D	9/30/2024	\$1,935,101.00	\$0.00	\$1,935,101.00	\$623,498.66	32.22	\$1,311,602.34	

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Dayton Consortium									
OH	D	9/30/2024	\$1,096,520.00	\$0.00	\$1,096,520.00	\$109,652.00	10.00	\$986,868.00	
East Cleveland									
OH	D	9/30/2024	\$191,956.00	\$16,243.22	\$175,712.78	\$137,657.09	78.34	\$38,055.69	
Franklin County									
OH	D	9/30/2024	\$637,121.00	\$0.00	\$637,121.00	\$541,899.99	85.05	\$95,221.01	
Hamilton									
OH	D	9/30/2024	\$317,424.00	\$0.00	\$317,424.00	\$133,823.00	42.16	\$183,601.00	
Hamilton County									
OH	D	9/30/2024	\$981,571.00	\$0.00	\$981,571.00	\$978,696.01	99.71	\$2,874.99	
Lake County									
OH	D	9/30/2024	\$361,299.00	\$0.00	\$361,299.00	\$358,961.00	99.35	\$2,338.00	
Lima									
OH	D	9/30/2024	\$257,589.00	\$0.00	\$257,589.00	\$252,973.00	98.21	\$4,616.00	
Mansfield									
OH	D	9/30/2024	\$214,722.00	\$0.00	\$214,722.00	\$76,119.51	35.45	\$138,602.49	

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Montgomery County									
OH	D	9/30/2024	\$789,634.00	\$0.00	\$789,634.00	\$628,717.40	79.62	\$160,916.60	
Ohio									
OH	D	9/30/2024	\$16,903,765.00	\$0.00	\$16,903,765.00	\$16,527,062.77	97.77	\$376,702.23	
Springfield									
OH	D	9/30/2024	\$391,760.00	\$0.00	\$391,760.00	\$281,232.00	71.79	\$110,528.00	
Stark County Consortium									
OH	D	9/30/2024	\$620,222.00	\$0.00	\$620,222.00	\$620,222.00	100.00	\$0.00	
Summit County									
OH	D	9/30/2024	\$311,385.00	\$0.00	\$311,385.00	\$130,557.01	41.93	\$180,827.99	
Toledo									
OH	D	9/30/2024	\$1,628,467.00	\$0.00	\$1,628,467.00	\$660,859.42	40.58	\$967,607.58	
Warren Consortium									
OH	D	9/30/2024	\$491,173.00	\$0.00	\$491,173.00	\$391,362.11	79.68	\$99,810.89	
Youngstown									
OH	D	9/30/2024	\$447,370.00	\$0.00	\$447,370.00	\$377,370.00	84.35	\$70,000.00	

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Denver									
Adams County Consortium CO	D	9/30/2024	\$752,959.00	\$0.00	\$752,959.00	\$468,291.54	62.19	\$284,667.46	
Arapahoe County Consortium CO	D	9/30/2024	\$541,757.00	\$0.00	\$541,757.00	\$505,951.95	93.39	\$35,805.05	
Aurora									
CO	D	9/30/2024	\$912,330.00	\$0.00	\$912,330.00	\$912,330.00	100.00	\$0.00	
Billings									
MT	D	9/30/2024	\$295,785.00	\$0.00	\$295,785.00	\$295,785.00	100.00	\$0.00	
Boulder Consortium									
CO	D	9/30/2024	\$921,809.00	\$0.00	\$921,809.00	\$858,825.40	93.17	\$62,983.60	
Colorado									
CO	D	9/30/2024	\$4,512,042.00	\$0.00	\$4,512,042.00	\$4,047,140.11	89.70	\$464,901.89	
Colorado Springs									
CO	D	9/30/2024	\$1,062,550.00	\$0.00	\$1,062,550.00	\$890,011.71	83.76	\$172,538.29	

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Denver									
CO	D	9/30/2024	\$2,363,638.00	\$0.00	\$2,363,638.00	\$988,738.44	41.83	\$1,374,899.56	
Fargo									
ND	D	9/30/2024	\$356,322.00	\$0.00	\$356,322.00	\$346,322.00	97.19	\$10,000.00	
Fort Collins									
CO	D	9/30/2024	\$542,569.00	\$0.00	\$542,569.00	\$497,498.34	91.69	\$45,070.66	
Great Falls									
MT	D	9/30/2024	\$185,583.00	\$0.00	\$185,583.00	\$45,276.84	24.40	\$140,306.16	
Greeley									
CO	D	9/30/2024	\$315,085.00	\$0.00	\$315,085.00	\$315,085.00	100.00	\$0.00	
Jefferson County									
CO	D	9/30/2024	\$725,241.00	\$0.00	\$725,241.00	\$725,241.00	100.00	\$0.00	
Missoula									
MT	D	9/30/2024	\$320,168.00	\$0.00	\$320,168.00	\$320,168.00	100.00	\$0.00	
Montana									
MT	D	9/30/2024	\$3,023,400.00	\$0.00	\$3,023,400.00	\$2,647,041.21	87.55	\$376,358.79	

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North Dakota									
ND	D	9/30/2024	\$3,023,400.00	\$0.00	\$3,023,400.00	\$2,689,437.93	88.95	\$333,962.07	
Ogden									
UT	D	9/30/2024	\$339,066.00	\$0.00	\$339,066.00	\$339,066.00	100.00	\$0.00	
Provo Consortium									
UT	D	9/30/2024	\$1,058,969.00	\$0.00	\$1,058,969.00	\$733,886.53	69.30	\$325,082.47	
Pueblo Consortium									
CO	D	9/30/2024	\$549,829.00	\$0.00	\$549,829.00	\$419,423.81	76.28	\$130,405.19	
Salt Lake City									
UT	D	9/30/2024	\$710,240.00	\$0.00	\$710,240.00	\$603,704.00	85.00	\$106,536.00	
Salt Lake County Consortium									
UT	D	9/30/2024	\$1,390,248.00	\$0.00	\$1,390,248.00	\$1,246,939.97	89.69	\$143,308.03	
Sioux Falls									
SD	D	9/30/2024	\$357,313.00	\$0.00	\$357,313.00	\$313,700.88	87.79	\$43,612.12	
South Dakota									
SD	D	9/30/2024	\$3,023,400.00	\$0.00	\$3,023,400.00	\$2,520,775.00	83.38	\$502,625.00	

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Utah									
UT	D	9/30/2024	\$3,023,400.00	\$0.00	\$3,023,400.00	\$2,462,843.00	81.46	\$560,557.00	
Wyoming									
WY	D	9/30/2024	\$3,527,300.00	\$0.00	\$3,527,300.00	\$2,362,670.34	66.98	\$1,164,629.66	

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Detroit									
Battle Creek									
MI	D	9/30/2024	\$221,094.00	\$0.00	\$221,094.00	\$221,094.00	100.00	\$0.00	
Bay City									
MI	D	9/30/2024	\$161,112.00	\$0.00	\$161,112.00	\$142,590.79	88.50	\$18,521.21	
Detroit									
MI	D	9/30/2024	\$4,252,103.00	\$0.00	\$4,252,103.00	\$2,980,498.21	70.09	\$1,271,604.79	
Flint									
MI	D	9/30/2024	\$691,589.00	\$0.00	\$691,589.00	\$394,203.47	57.00	\$297,385.53	
Genesee County									
MI	D	9/30/2024	\$657,221.00	\$0.00	\$657,221.00	\$498,197.20	75.80	\$159,023.80	
Grand Rapids									
MI	D	9/30/2024	\$1,021,091.00	\$0.00	\$1,021,091.00	\$1,013,340.39	99.24	\$7,750.61	
Jackson									
MI	D	9/30/2024	\$250,990.00	\$0.00	\$250,990.00	\$115,453.19	46.00	\$135,536.81	

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Kalamazoo									
MI	D	9/30/2024	\$424,742.00	\$0.00	\$424,742.00	\$360,423.28	84.86	\$64,318.72	
Kent County Consortium									
MI	D	9/30/2024	\$667,268.00	\$0.00	\$667,268.00	\$32,635.96	4.89	\$634,632.04	
Lansing									
MI	D	9/30/2024	\$574,897.00	\$0.00	\$574,897.00	\$192,826.80	33.54	\$382,070.20	
Macomb County Consortium									
MI	D	9/30/2024	\$1,254,669.00	\$506,491.67	\$748,177.33	\$664,390.81	88.80	\$83,786.52	
Michigan									
MI	D	9/30/2024	\$12,212,850.00	\$0.00	\$12,212,850.00	\$10,634,587.17	87.08	\$1,578,262.83	
Muskegon									
MI	D	9/30/2024	\$264,277.00	\$0.00	\$264,277.00	\$264,277.00	100.00	\$0.00	
Oakland County									
MI	D	9/30/2024	\$2,245,792.00	\$0.00	\$2,245,792.00	\$2,198,179.55	97.88	\$47,612.45	
Port Huron									
MI	D	9/30/2024	\$191,826.00	\$0.00	\$191,826.00	\$191,826.00	100.00	\$0.00	

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Saginaw									
MI	D	9/30/2024	\$321,812.00	\$0.00	\$321,812.00	\$252,332.50	78.41	\$69,479.50	
Warren									
MI	D	9/30/2024	\$354,885.00	\$0.00	\$354,885.00	\$167,148.46	47.10	\$187,736.54	
Washtenaw County									
MI	D	9/30/2024	\$931,541.00	\$0.00	\$931,541.00	\$913,196.62	98.03	\$18,344.38	
Wayne County Consortium									
MI	D	9/30/2024	\$2,074,624.00	\$0.00	\$2,074,624.00	\$555,573.78	26.78	\$1,519,050.22	
Westland									
MI	D	9/30/2024	\$249,791.00	\$0.00	\$249,791.00	\$249,791.00	100.00	\$0.00	

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Ft. Worth									
Abilene									
TX	D	9/30/2024	\$329,092.00	\$0.00	\$329,092.00	\$278,127.06	84.51	\$50,964.94	
Amarillo									
TX	D	9/30/2024	\$512,730.00	\$0.00	\$512,730.00	\$507,554.04	98.99	\$5,175.96	
Arlington									
TX	D	9/30/2024	\$883,432.00	\$0.00	\$883,432.00	\$857,521.76	97.07	\$25,910.24	
Dallas									
TX	D	9/30/2024	\$4,135,931.00	\$0.00	\$4,135,931.00	\$1,939,649.10	46.90	\$2,196,281.90	
Dallas County									
TX	D	9/30/2024	\$501,783.00	\$0.00	\$501,783.00	\$0.00	0.00	\$501,783.00	
Denton									
TX	D	9/30/2024	\$348,383.00	\$0.00	\$348,383.00	\$139,094.03	39.93	\$209,288.97	
El Paso									
TX	D	9/30/2024	\$2,014,274.00	\$0.00	\$2,014,274.00	\$1,010,842.58	50.18	\$1,003,431.42	

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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R.orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Fort Worth									
TX	D	9/30/2024	\$2,078,039.00	\$0.00	\$2,078,039.00	\$1,348,380.37	64.89	\$729,658.63	
Garland									
TX	D	9/30/2024	\$517,904.00	\$0.00	\$517,904.00	\$369,108.82	71.27	\$148,795.18	
Grand Prairie									
TX	D	9/30/2024	\$405,369.00	\$0.00	\$405,369.00	\$404,091.03	99.68	\$1,277.97	
Irving									
TX	D	9/30/2024	\$594,173.00	\$0.00	\$594,173.00	\$113,347.08	19.08	\$480,825.92	
Killeen									
TX	D	9/30/2024	\$311,289.00	\$0.00	\$311,289.00	\$226,307.33	72.70	\$84,981.67	
Longview									
TX	D	9/30/2024	\$215,965.00	\$0.00	\$215,965.00	\$92,298.50	42.74	\$123,666.50	
Lubbock									
TX	D	9/30/2024	\$703,078.00	\$0.00	\$703,078.00	\$458,351.02	65.19	\$244,726.98	
Odessa									
TX	D	9/30/2024	\$231,161.00	\$0.00	\$231,161.00	\$84,547.12	36.57	\$146,613.88	

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Plano									
TX	D	9/30/2024	\$388,585.00	\$0.00	\$388,585.00	\$310,843.00	79.99	\$77,742.00	
San Angelo									
TX	D	9/30/2024	\$254,111.00	\$0.00	\$254,111.00	\$254,111.00	100.00	\$0.00	
Tarrant County Consortium									
TX	D	9/30/2024	\$1,053,926.00	\$0.00	\$1,053,926.00	\$1,053,926.00	100.00	\$0.00	
Texas									
TX	D	9/30/2024	\$23,248,302.00	\$0.00	\$23,248,302.00	\$12,554,648.05	54.00	\$10,693,653.95	
Tyler									
TX	D	9/30/2024	\$289,067.00	\$0.00	\$289,067.00	\$142,532.07	49.31	\$146,534.93	
Waco									
TX	D	9/30/2024	\$514,247.00	\$0.00	\$514,247.00	\$359,855.33	69.98	\$154,391.67	
Wichita Falls									
TX	D	9/30/2024	\$267,205.00	\$0.00	\$267,205.00	\$200,605.94	75.08	\$66,599.06	

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Greensboro									
Asheville Consortium									
NC	D	9/30/2024	\$961,627.00	\$0.00	\$961,627.00	\$463,339.68	48.18	\$498,287.32	
Charlotte Consortium									
NC	D	9/30/2024	\$2,311,846.00	\$0.00	\$2,311,846.00	\$1,025,458.96	44.36	\$1,286,387.04	
Concord Consortium									
NC	D	9/30/2024	\$949,193.00	\$0.00	\$949,193.00	\$549,306.90	57.87	\$399,886.10	
Cumberland County									
NC	D	9/30/2024	\$279,302.00	\$0.00	\$279,302.00	\$237,406.70	85.00	\$41,895.30	
Durham Consortium									
NC	D	9/30/2024	\$801,800.00	\$0.00	\$801,800.00	\$701,777.69	87.53	\$100,022.31	
Fayetteville									
NC	D	9/30/2024	\$586,788.00	\$0.00	\$586,788.00	\$135,800.39	23.14	\$450,987.61	
Gastonia Consortium									
NC	D	9/30/2024	\$585,547.00	\$0.00	\$585,547.00	\$585,547.00	100.00	\$0.00	

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Goldsboro									
NC	D	9/30/2024	\$159,629.00	\$0.00	\$159,629.00	\$137,428.43	86.09	\$22,200.57	
Greensboro Consortium									
NC	D	9/30/2024	\$1,229,643.00	\$0.00	\$1,229,643.00	\$229,724.64	18.68	\$999,918.36	
Greenville									
NC	D	9/30/2024	\$328,801.00	\$0.00	\$328,801.00	\$44,270.57	13.46	\$284,530.43	
High Point									
NC	D	9/30/2024	\$362,151.00	\$0.00	\$362,151.00	\$315,313.15	87.07	\$46,837.85	
Lenoir Consortium									
NC	D	9/30/2024	\$793,802.00	\$0.00	\$793,802.00	\$793,802.00	100.00	\$0.00	
North Carolina									
NC	D	9/30/2024	\$12,370,523.00	\$0.00	\$12,370,523.00	\$12,038,392.00	97.32	\$332,131.00	
Orange County Consortium									
NC	D	9/30/2024	\$310,196.00	\$0.00	\$310,196.00	\$263,666.60	85.00	\$46,529.40	
Raleigh									
NC	D	9/30/2024	\$1,055,103.00	\$0.00	\$1,055,103.00	\$173,441.39	16.44	\$881,661.61	

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Rocky Mount Consortium NC	D	9/30/2024	\$431,595.00	\$0.00	\$431,595.00	\$139,919.58	32.42	\$291,675.42	
Surry County Consortium NC	D	9/30/2024	\$438,491.00	\$0.00	\$438,491.00	\$43,849.10	10.00	\$394,641.90	
Wake County Consortium NC	D	9/30/2024	\$582,983.00	\$0.00	\$582,983.00	\$540,545.26	92.72	\$42,437.74	
Wilmington NC	D	9/30/2024	\$486,760.00	\$0.00	\$486,760.00	\$174,879.42	35.93	\$311,880.58	
Winston-Salem Consortium NC	D	9/30/2024	\$948,577.00	\$273,978.00	\$674,599.00	\$645,130.43	95.63	\$29,468.57	

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Hartford									
Bridgeport									
CT	D	9/30/2024	\$842,678.00	\$295,287.25	\$547,390.75	\$246,767.80	45.08	\$300,622.95	
Connecticut									
CT	D	9/30/2024	\$6,570,671.00	\$0.00	\$6,570,671.00	\$1,419,741.99	21.61	\$5,150,929.01	
Hartford									
CT	D	9/30/2024	\$1,057,235.00	\$0.00	\$1,057,235.00	\$587,481.27	55.57	\$469,753.73	
New Britain									
CT	D	9/30/2024	\$447,474.00	\$0.00	\$447,474.00	\$146,306.03	32.70	\$301,167.97	
New Haven									
CT	D	9/30/2024	\$985,625.00	\$0.00	\$985,625.00	\$624,523.10	63.36	\$361,101.90	
Stamford									
CT	D	9/30/2024	\$365,232.00	\$0.00	\$365,232.00	\$81,458.94	22.30	\$283,773.06	
Waterbury									
CT	D	9/30/2024	\$637,414.00	\$0.00	\$637,414.00	\$164,439.15	25.80	\$472,974.85	

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Honolulu									
American Samoa									
AS	D	9/30/2024	\$183,260.00	\$0.00	\$183,260.00	\$172,836.72	94.31	\$10,423.28	
Guam									
GU	D	9/30/2024	\$748,722.00	\$0.00	\$748,722.00	\$599,410.80	80.06	\$149,311.20	
Hawaii									
HI	D	9/30/2024	\$3,023,400.00	\$0.00	\$3,023,400.00	\$1,672,609.80	55.32	\$1,350,790.20	
Honolulu									
HI	D	9/30/2024	\$2,302,379.00	\$0.00	\$2,302,379.00	\$535,899.91	23.28	\$1,766,479.09	
Mariana Islands									
MP	D	9/30/2024	\$326,477.00	\$0.00	\$326,477.00	\$48,971.55	15.00	\$277,505.45	

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Houston									
Beaumont									
TX	D	9/30/2024	\$369,736.00	\$0.00	\$369,736.00	\$350,346.55	94.76	\$19,389.45	
Brazoria County									
TX	D	9/30/2024	\$377,226.00	\$0.00	\$377,226.00	\$377,226.00	100.00	\$0.00	
Bryan									
TX	D	9/30/2024	\$272,717.00	\$0.00	\$272,717.00	\$79,723.15	29.23	\$192,993.85	
College Station									
TX	D	9/30/2024	\$372,432.00	\$0.00	\$372,432.00	\$372,432.00	100.00	\$0.00	
Fort Bend County									
TX	D	9/30/2024	\$494,362.00	\$0.00	\$494,362.00	\$249,522.23	50.47	\$244,839.77	
Galveston									
TX	D	9/30/2024	\$234,163.00	\$0.00	\$234,163.00	\$23,416.30	10.00	\$210,746.70	
Harris County									
TX	D	9/30/2024	\$2,953,244.00	\$0.00	\$2,953,244.00	\$2,241,546.62	75.90	\$711,697.38	

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Houston									
TX	D	9/30/2024	\$6,857,177.00	\$0.00	\$6,857,177.00	\$4,644,961.79	67.74	\$2,212,215.21	
Montgomery County									
TX	D	9/30/2024	\$471,349.00	\$0.00	\$471,349.00	\$110,755.96	23.50	\$360,593.04	
Pasadena									
TX	D	9/30/2024	\$402,689.00	\$0.00	\$402,689.00	\$60,558.71	15.04	\$342,130.29	
Port Arthur									
TX	D	9/30/2024	\$205,638.00	\$0.00	\$205,638.00	\$178,794.26	86.95	\$26,843.74	

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Indianapolis									
Anderson									
IN	D	9/30/2024	\$261,275.00	\$0.00	\$261,275.00	\$146,605.65	56.11	\$114,669.35	
Bloomington									
IN	D	9/30/2024	\$493,492.00	\$0.00	\$493,492.00	\$153,047.10	31.01	\$340,444.90	
East Chicago									
IN	D	9/30/2024	\$221,162.00	\$0.00	\$221,162.00	\$22,116.20	10.00	\$199,045.80	
Evansville									
IN	D	9/30/2024	\$539,054.00	\$0.00	\$539,054.00	\$407,323.43	75.56	\$131,730.57	
Fort Wayne									
IN	D	9/30/2024	\$779,464.00	\$0.00	\$779,464.00	\$769,274.91	98.69	\$10,189.09	
Gary									
IN	D	9/30/2024	\$579,838.00	\$0.00	\$579,838.00	\$55,000.00	9.49	\$524,838.00	
Hammond									
IN	D	9/30/2024	\$346,952.00	\$0.00	\$346,952.00	\$251,430.66	72.47	\$95,521.34	

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Indiana									
IN	D	9/30/2024	\$9,615,996.00	\$0.00	\$9,615,996.00	\$5,411,004.89	56.27	\$4,204,991.11	
Indianapolis									
IN	D	9/30/2024	\$3,128,210.00	\$0.00	\$3,128,210.00	\$2,834,548.13	90.61	\$293,661.87	
Lafayette Consortium									
IN	D	9/30/2024	\$635,834.00	\$0.00	\$635,834.00	\$587,475.22	92.39	\$48,358.78	
Lake County									
IN	D	9/30/2024	\$488,806.00	\$0.00	\$488,806.00	\$459,864.23	94.08	\$28,941.77	
Muncie									
IN	D	9/30/2024	\$406,547.00	\$0.00	\$406,547.00	\$351,686.43	86.51	\$54,860.57	
South Bend Consortium									
IN	D	9/30/2024	\$740,901.00	\$0.00	\$740,901.00	\$475,543.60	64.18	\$265,357.40	
Terre Haute									
IN	D	9/30/2024	\$292,835.00	\$0.00	\$292,835.00	\$292,835.00	100.00	\$0.00	

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Jackson									
Gulfport Consortium									
MS	D	9/30/2024	\$306,931.00	\$0.00	\$306,931.00	\$196,637.90	64.07	\$110,293.10	
Hattiesburg									
MS	D	9/30/2024	\$217,807.00	\$0.00	\$217,807.00	\$69,919.03	32.10	\$147,887.97	
Jackson									
MS	D	9/30/2024	\$668,719.00	\$0.00	\$668,719.00	\$616,457.35	92.18	\$52,261.65	
Mississippi									
MS	D	9/30/2024	\$6,957,986.00	\$0.00	\$6,957,986.00	\$2,151,210.45	30.92	\$4,806,775.55	

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Jacksonville									
Brevard County Consortium FL	D	9/30/2024	\$900,564.00	\$0.00	\$900,564.00	\$380,027.50	42.20	\$520,536.50	
Clearwater									
FL	D	9/30/2024	\$285,328.00	\$0.00	\$285,328.00	\$71,332.00	25.00	\$213,996.00	
Daytona Beach									
FL	D	9/30/2024	\$269,435.00	\$0.00	\$269,435.00	\$251,198.08	93.23	\$18,236.92	
Escambia County Consortium									
FL	D	9/30/2024	\$925,569.00	\$0.00	\$925,569.00	\$287,575.24	31.07	\$637,993.76	
Florida									
FL	D	9/30/2024	\$13,104,466.00	\$0.00	\$13,104,466.00	\$6,291,821.13	48.01	\$6,812,644.87	
Gainesville									
FL	D	9/30/2024	\$451,124.00	\$0.00	\$451,124.00	\$126,800.13	28.11	\$324,323.87	
Hillsborough County									
FL	D	9/30/2024	\$1,948,490.00	\$0.00	\$1,948,490.00	\$1,012,836.97	51.98	\$935,653.03	

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Jacksonville-Duval County FL	D	9/30/2024	\$2,199,500.00	\$0.00	\$2,199,500.00	\$2,021,869.56	91.92	\$177,630.44	
Lakeland FL	D	9/30/2024	\$316,783.00	\$0.00	\$316,783.00	\$316,783.00	100.00	\$0.00	
Manatee County FL	D	9/30/2024	\$463,746.00	\$0.00	\$463,746.00	\$277,426.31	59.82	\$186,319.69	
Marion County Consortium FL	D	9/30/2024	\$655,883.00	\$0.00	\$655,883.00	\$128,507.22	19.59	\$527,375.78	
Orange County FL	D	9/30/2024	\$1,906,568.00	\$0.00	\$1,906,568.00	\$547,103.36	28.70	\$1,359,464.64	
Orlando FL	D	9/30/2024	\$870,886.00	\$0.00	\$870,886.00	\$538,901.38	61.88	\$331,984.62	
Osceola County FL	D	9/30/2024	\$703,716.00	\$0.00	\$703,716.00	\$703,715.10	100.00	\$0.90	
Pasco County FL	D	9/30/2024	\$813,398.00	\$0.00	\$813,398.00	\$570,102.26	70.09	\$243,295.74	

+ D: Disbursements

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(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R.orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Pinellas County Consortium FL	D	9/30/2024	\$1,051,266.00	\$0.00	\$1,051,266.00	\$645,437.86	61.40	\$405,828.14	
Polk County FL	D	9/30/2024	\$810,973.00	\$0.00	\$810,973.00	\$735,202.44	90.66	\$75,770.56	
Sarasota Consortium FL	D	9/30/2024	\$691,428.00	\$0.00	\$691,428.00	\$0.00	0.00	\$691,428.00	
Seminole County FL	D	9/30/2024	\$498,314.00	\$0.00	\$498,314.00	\$316,040.56	63.42	\$182,273.44	
St. Lucie County Consortium FL	D	9/30/2024	\$465,278.00	\$0.00	\$465,278.00	\$420,488.10	90.37	\$44,789.90	
St. Petersburg FL	D	9/30/2024	\$675,385.00	\$0.00	\$675,385.00	\$363,462.64	53.82	\$311,922.36	
Tallahassee FL	D	9/30/2024	\$705,480.00	\$0.00	\$705,480.00	\$642,591.42	91.09	\$62,888.58	
Tampa FL	D	9/30/2024	\$1,167,265.00	\$0.00	\$1,167,265.00	\$250,706.04	21.48	\$916,558.96	

+ D: Disbursements

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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Volusia County									
FL	D	9/30/2024	\$556,078.00	\$0.00	\$556,078.00	\$426,574.59	76.71	\$129,503.41	

± D: Disbursements

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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R.orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Kansas City									
Independence									
MO	D	9/30/2024	\$351,760.00	\$0.00	\$351,760.00	\$210,342.61	59.80	\$141,417.39	
Johnson County Consortium									
KS	D	9/30/2024	\$689,874.00	\$0.00	\$689,874.00	\$679,605.52	98.51	\$10,268.48	
Joplin Consortium									
MO	D	9/30/2024	\$357,165.00	\$0.00	\$357,165.00	\$141,517.86	39.62	\$215,647.14	
Kansas									
KS	D	9/30/2024	\$4,448,514.00	\$0.00	\$4,448,514.00	\$3,970,973.55	89.27	\$477,540.45	
Kansas City									
MO	D	9/30/2024	\$1,359,967.98	\$348,979.02	\$1,010,988.96	\$360,329.43	35.64	\$650,659.53	
Kansas City									
KS	D	9/30/2024	\$568,028.00	\$0.00	\$568,028.00	\$133,406.83	23.49	\$434,621.17	
Lawrence									
KS	D	9/30/2024	\$337,967.00	\$0.00	\$337,967.00	\$255,001.85	75.45	\$82,965.15	

+ D: Disbursements

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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R.orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Missouri									
MO	D	9/30/2024	\$8,623,421.00	\$0.00	\$8,623,421.00	\$7,083,817.11	82.15	\$1,539,603.89	
Springfield									
MO	D	9/30/2024	\$716,479.00	\$0.00	\$716,479.00	\$339,101.03	47.33	\$377,377.97	
St. Joseph									
MO	D	9/30/2024	\$268,630.00	\$0.00	\$268,630.00	\$248,644.61	92.56	\$19,985.39	
Topeka									
KS	D	9/30/2024	\$476,616.00	\$0.00	\$476,616.00	\$476,616.00	100.00	\$0.00	
Wichita									
KS	D	9/30/2024	\$1,157,550.00	\$0.00	\$1,157,550.00	\$1,104,170.58	95.39	\$53,379.42	

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Knoxville									
Bristol Consortium									
TN	D	9/30/2024	\$843,989.00	\$0.00	\$843,989.00	\$843,989.00	100.00	\$0.00	
Chattanooga									
TN	D	9/30/2024	\$698,625.00	\$0.00	\$698,625.00	\$474,331.41	67.89	\$224,293.59	
Clarksville									
TN	D	9/30/2024	\$360,030.00	\$0.00	\$360,030.00	\$348,275.87	96.74	\$11,754.13	
Jackson									
TN	D	9/30/2024	\$211,791.00	\$0.00	\$211,791.00	\$198,638.11	93.79	\$13,152.89	
Knox County									
TN	D	9/30/2024	\$313,650.00	\$0.00	\$313,650.00	\$213,425.02	68.05	\$100,224.98	
Knoxville									
TN	D	9/30/2024	\$740,015.00	\$0.00	\$740,015.00	\$733,018.88	99.05	\$6,996.12	
Memphis									
TN	D	9/30/2024	\$2,534,463.00	\$766,934.35	\$1,767,528.65	\$1,619,298.65	91.61	\$148,230.00	

+ D: Disbursements

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R.orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Nashville-Davidson									
TN	D	9/30/2024	\$1,829,517.00	\$0.00	\$1,829,517.00	\$1,564,901.39	85.54	\$264,615.61	
Shelby County									
TN	D	9/30/2024	\$305,779.00	\$0.00	\$305,779.00	\$250,462.15	81.91	\$55,316.85	
Tennessee									
TN	D	9/30/2024	\$9,582,308.00	\$0.00	\$9,582,308.00	\$1,902,096.52	19.85	\$7,680,211.48	

+ D: Disbursements

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Little Rock									
Arkansas									
AR	D	9/30/2024	\$6,848,059.00	\$0.00	\$6,848,059.00	\$3,222,210.31	47.05	\$3,625,848.69	
Fort Smith									
AR	D	9/30/2024	\$309,977.00	\$0.00	\$309,977.00	\$309,977.00	100.00	\$0.00	
Little Rock									
AR	D	9/30/2024	\$516,013.00	\$0.00	\$516,013.00	\$193,922.57	37.58	\$322,090.43	
North Little Rock									
AR	D	9/30/2024	\$208,948.00	\$0.00	\$208,948.00	\$208,948.00	100.00	\$0.00	
Pine Bluff									
AR	D	9/30/2024	\$74,145.00	\$0.00	\$74,145.00	\$18,187.29	24.53	\$55,957.71	

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Los Angeles									
Alhambra									
CA	D	9/30/2024	\$354,692.00	\$0.00	\$354,692.00	\$354,692.00	100.00	\$0.00	
Anaheim									
CA	D	9/30/2024	\$1,067,408.00	\$0.00	\$1,067,408.00	\$594,683.01	55.71	\$472,724.99	
Apple Valley Consortium									
CA	D	9/30/2024	\$538,365.00	\$0.00	\$538,365.00	\$291,779.02	54.20	\$246,585.98	
Bakersfield									
CA	D	9/30/2024	\$1,087,081.00	\$0.00	\$1,087,081.00	\$263,908.95	24.28	\$823,172.05	
Baldwin Park									
CA	D	9/30/2024	\$224,182.00	\$0.00	\$224,182.00	\$22,418.20	10.00	\$201,763.80	
Bellflower									
CA	D	9/30/2024	\$294,169.00	\$0.00	\$294,169.00	\$214,900.07	73.05	\$79,268.93	
Burbank									
CA	D	9/30/2024	\$370,613.00	\$0.00	\$370,613.00	\$333,551.70	90.00	\$37,061.30	

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Chula Vista									
CA	D	9/30/2024	\$645,586.00	\$0.00	\$645,586.00	\$64,558.60	10.00	\$581,027.40	
Compton									
CA	D	9/30/2024	\$453,685.00	\$453,685.00	\$0.00	\$0.00	0.00	\$0.00	
Corona									
CA	D	9/30/2024	\$296,986.00	\$0.00	\$296,986.00	\$222,800.30	75.02	\$74,185.70	
Costa Mesa									
CA	D	9/30/2024	\$340,710.00	\$0.00	\$340,710.00	\$103,928.15	30.50	\$236,781.85	
Downey									
CA	D	9/30/2024	\$333,321.00	\$0.00	\$333,321.00	\$221,749.93	66.53	\$111,571.07	
El Cajon									
CA	D	9/30/2024	\$446,445.00	\$0.00	\$446,445.00	\$344,310.13	77.12	\$102,134.87	
El Monte									
CA	D	9/30/2024	\$503,785.00	\$0.00	\$503,785.00	\$0.00	0.00	\$503,785.00	
Escondido									
CA	D	9/30/2024	\$461,103.00	\$0.00	\$461,103.00	\$384,405.40	83.37	\$76,697.60	

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Fontana									
CA	D	9/30/2024	\$447,396.00	\$0.00	\$447,396.00	\$31,232.22	6.98	\$416,163.78	
Fullerton									
CA	D	9/30/2024	\$379,163.00	\$0.00	\$379,163.00	\$55,434.51	14.62	\$323,728.49	
Garden Grove									
CA	D	9/30/2024	\$488,145.00	\$0.00	\$488,145.00	\$98,233.29	20.12	\$389,911.71	
Glendale									
CA	D	9/30/2024	\$926,933.00	\$0.00	\$926,933.00	\$335,486.82	36.19	\$591,446.18	
Hawthorne									
CA	D	9/30/2024	\$406,782.00	\$0.00	\$406,782.00	\$196,467.70	48.30	\$210,314.30	
Huntington Beach									
CA	D	9/30/2024	\$424,106.00	\$0.00	\$424,106.00	\$214,808.24	50.65	\$209,297.76	
Huntington Park									
CA	D	9/30/2024	\$466,785.00	\$0.00	\$466,785.00	\$46,678.50	10.00	\$420,106.50	
Inglewood									
CA	D	9/30/2024	\$627,513.00	\$0.00	\$627,513.00	\$134,644.54	21.46	\$492,868.46	

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Irvine									
CA	D	9/30/2024	\$494,855.00	\$0.00	\$494,855.00	\$418,951.85	84.66	\$75,903.15	
Kern County									
CA	D	9/30/2024	\$1,278,580.00	\$0.00	\$1,278,580.00	\$319,645.00	25.00	\$958,935.00	
Long Beach									
CA	D	9/30/2024	\$2,213,394.00	\$0.00	\$2,213,394.00	\$494,966.63	22.36	\$1,718,427.37	
Los Angeles									
CA	D	9/30/2024	\$19,877,376.00	\$0.00	\$19,877,376.00	\$19,877,376.00	100.00	\$0.00	
Los Angeles County									
CA	D	9/30/2024	\$6,381,393.00	\$0.00	\$6,381,393.00	\$5,750,123.69	90.11	\$631,269.31	
Lynwood									
CA	D	9/30/2024	\$351,309.00	\$0.00	\$351,309.00	\$104,359.21	29.71	\$246,949.79	
Montebello									
CA	D	9/30/2024	\$213,753.00	\$32,062.95	\$181,690.05	\$0.00	0.00	\$181,690.05	
Monterey Park									
CA	D	9/30/2024	\$227,643.00	\$0.00	\$227,643.00	\$26,443.82	11.62	\$201,199.18	

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Moreno Valley									
CA	D	9/30/2024	\$530,093.00	\$0.00	\$530,093.00	\$53,009.30	10.00	\$477,083.70	
National City									
CA	D	9/30/2024	\$262,034.00	\$0.00	\$262,034.00	\$203,720.69	77.75	\$58,313.31	
Norwalk									
CA	D	9/30/2024	\$245,277.00	\$0.00	\$245,277.00	\$245,277.00	100.00	\$0.00	
Oceanside									
CA	D	9/30/2024	\$446,605.00	\$0.00	\$446,605.00	\$362,622.39	81.20	\$83,982.61	
Ontario									
CA	D	9/30/2024	\$467,481.00	\$0.00	\$467,481.00	\$98,647.89	21.10	\$368,833.11	
Orange									
CA	D	9/30/2024	\$326,249.00	\$0.00	\$326,249.00	\$3,206.00	0.98	\$323,043.00	
Orange County									
CA	D	9/30/2024	\$736,755.00	\$0.00	\$736,755.00	\$184,188.75	25.00	\$552,566.25	
Oxnard									
CA	D	9/30/2024	\$595,832.00	\$0.00	\$595,832.00	\$595,832.00	100.00	\$0.00	

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Palmdale									
CA	D	9/30/2024	\$425,455.00	\$0.00	\$425,455.00	\$286,894.10	67.43	\$138,560.90	
Paramount									
CA	D	9/30/2024	\$236,854.00	\$0.00	\$236,854.00	\$201,325.90	85.00	\$35,528.10	
Pasadena									
CA	D	9/30/2024	\$510,684.00	\$0.00	\$510,684.00	\$0.00	0.00	\$510,684.00	
Pomona									
CA	D	9/30/2024	\$535,235.00	\$0.00	\$535,235.00	\$53,523.50	10.00	\$481,711.50	
Riverside									
CA	D	9/30/2024	\$877,326.00	\$0.00	\$877,326.00	\$404,360.16	46.09	\$472,965.84	
Riverside County									
CA	D	9/30/2024	\$1,864,798.00	\$0.00	\$1,864,798.00	\$1,851,644.80	99.29	\$13,153.20	
Rosemead									
CA	D	9/30/2024	\$218,386.00	\$0.00	\$218,386.00	\$23,983.60	10.98	\$194,402.40	
San Bernardino County Consortium									
CA	D	9/30/2024	\$3,197,525.00	\$0.00	\$3,197,525.00	\$938,524.02	29.35	\$2,259,000.98	

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San Buenaventura									
CA	D	9/30/2024	\$286,375.00	\$0.00	\$286,375.00	\$71,593.75	25.00	\$214,781.25	
San Diego									
CA	D	9/30/2024	\$4,115,827.00	\$0.00	\$4,115,827.00	\$2,034,123.02	49.42	\$2,081,703.98	
San Diego County Consortium									
CA	D	9/30/2024	\$2,328,144.00	\$0.00	\$2,328,144.00	\$2,144,143.60	92.10	\$184,000.40	
San Luis Obispo County									
CA	D	9/30/2024	\$682,260.00	\$0.00	\$682,260.00	\$682,260.00	100.00	\$0.00	
Santa Ana									
CA	D	9/30/2024	\$1,145,144.00	\$0.00	\$1,145,144.00	\$753,547.42	65.80	\$391,596.58	
Santa Barbara									
CA	D	9/30/2024	\$363,780.00	\$0.00	\$363,780.00	\$202,783.23	55.74	\$160,996.77	
Santa Barbara County Consortium									
CA	D	9/30/2024	\$410,771.00	\$0.00	\$410,771.00	\$357,679.51	87.08	\$53,091.49	
Santa Monica									
CA	D	9/30/2024	\$439,447.00	\$0.00	\$439,447.00	\$115,940.52	26.38	\$323,506.48	

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South Gate									
CA	D	9/30/2024	\$472,197.00	\$0.00	\$472,197.00	\$118,049.25	25.00	\$354,147.75	
Ventura County									
CA	D	9/30/2024	\$467,415.00	\$0.00	\$467,415.00	\$456,169.39	97.59	\$11,245.61	
Westminster									
CA	D	9/30/2024	\$275,120.00	\$0.00	\$275,120.00	\$54,813.31	19.92	\$220,306.69	
Whittier									
CA	D	9/30/2024	\$248,935.00	\$0.00	\$248,935.00	\$24,893.50	10.00	\$224,041.50	

+ D: Disbursements

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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R.orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Louisville									
Covington Consortium									
KY	D	9/30/2024	\$423,948.00	\$0.00	\$423,948.00	\$338,281.25	79.79	\$85,666.75	
Kentucky									
KY	D	9/30/2024	\$9,208,404.00	\$0.00	\$9,208,404.00	\$6,126,541.88	66.53	\$3,081,862.12	
Lexington-Fayette									
KY	D	9/30/2024	\$965,289.00	\$0.00	\$965,289.00	\$828,649.46	85.84	\$136,639.54	
Louisville									
KY	D	9/30/2024	\$2,411,277.00	\$0.00	\$2,411,277.00	\$2,138,498.60	88.69	\$272,778.40	
Owensboro									
KY	D	9/30/2024	\$183,411.00	\$0.00	\$183,411.00	\$136,232.00	74.28	\$47,179.00	

+ D: Disbursements

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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R.orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Miami									
Broward County Consortium FL	D	9/30/2024	\$2,570,860.00	\$0.00	\$2,570,860.00	\$1,444,308.96	56.18	\$1,126,551.04	
Collier County									
FL	D	9/30/2024	\$479,663.00	\$0.00	\$479,663.00	\$46,789.05	9.75	\$432,873.95	
Fort Lauderdale									
FL	D	9/30/2024	\$474,093.00	\$0.00	\$474,093.00	\$471,578.61	99.47	\$2,514.39	
Hialeah									
FL	D	9/30/2024	\$1,003,953.00	\$0.00	\$1,003,953.00	\$46,882.69	4.67	\$957,070.31	
Hollywood									
FL	D	9/30/2024	\$379,375.00	\$0.00	\$379,375.00	\$36,187.13	9.54	\$343,187.87	
Lee County									
FL	D	9/30/2024	\$663,553.00	\$0.00	\$663,553.00	\$603,268.70	90.91	\$60,284.30	
Miami									
FL	D	9/30/2024	\$2,583,886.00	\$0.00	\$2,583,886.00	\$2,179,538.54	84.35	\$404,347.46	

+ D: Disbursements

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R.orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Miami Beach									
FL	D	9/30/2024	\$444,137.00	\$0.00	\$444,137.00	\$1,762.56	0.40	\$442,374.44	
Miami-Dade County									
FL	D	9/30/2024	\$1,373,998.00	\$456,500.00	\$917,498.00	\$1,140,088.55	100.00	\$0.00	
North Miami									
FL	D	9/30/2024	\$210,300.00	\$0.00	\$210,300.00	\$174,065.41	82.77	\$36,234.59	
Palm Beach County									
FL	D	9/30/2024	\$1,646,340.00	\$0.00	\$1,646,340.00	\$359,261.44	21.82	\$1,287,078.56	
Pompano Beach									
FL	D	9/30/2024	\$305,267.00	\$0.00	\$305,267.00	\$290,701.95	95.23	\$14,565.05	
West Palm Beach									
FL	D	9/30/2024	\$316,752.00	\$0.00	\$316,752.00	\$221,071.82	69.79	\$95,680.18	

+ D: Disbursements

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Milwaukee									
Dane County									
WI	D	9/30/2024	\$412,391.00	\$0.00	\$412,391.00	\$393,259.04	95.36	\$19,131.96	
Eau Claire									
WI	D	9/30/2024	\$303,571.00	\$0.00	\$303,571.00	\$282,542.39	93.07	\$21,028.61	
Green Bay									
WI	D	9/30/2024	\$397,404.00	\$0.00	\$397,404.00	\$394,839.31	99.35	\$2,564.69	
Janesville Consortium									
WI	D	9/30/2024	\$482,152.00	\$0.00	\$482,152.00	\$231,933.58	48.10	\$250,218.42	
Kenosha									
WI	D	9/30/2024	\$380,600.00	\$0.00	\$380,600.00	\$228,640.20	60.07	\$151,959.80	
La Crosse									
WI	D	9/30/2024	\$240,199.00	\$0.00	\$240,199.00	\$240,199.00	100.00	\$0.00	
Madison									
WI	D	9/30/2024	\$1,054,795.00	\$0.00	\$1,054,795.00	\$555,527.05	52.67	\$499,267.95	

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Milwaukee									
WI	D	9/30/2024	\$4,462,403.00	\$0.00	\$4,462,403.00	\$4,057,553.21	90.93	\$404,849.79	
Milwaukee County Consortium									
WI	D	9/30/2024	\$916,875.00	\$0.00	\$916,875.00	\$864,443.85	94.28	\$52,431.15	
Racine									
WI	D	9/30/2024	\$416,719.00	\$0.00	\$416,719.00	\$55,773.10	13.38	\$360,945.90	
Waukesha County Consortium									
WI	D	9/30/2024	\$1,066,565.00	\$0.00	\$1,066,565.00	\$1,048,756.48	98.33	\$17,808.52	
Wisconsin									
WI	D	9/30/2024	\$7,987,191.00	\$0.00	\$7,987,191.00	\$7,599,085.12	95.14	\$388,105.88	

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Minneapolis									
Dakota County Consortium MN	D	9/30/2024	\$1,778,761.00	\$0.00	\$1,778,761.00	\$1,722,939.11	96.86	\$55,821.89	
Duluth									
MN	D	9/30/2024	\$471,958.00	\$0.00	\$471,958.00	\$471,958.00	100.00	\$0.00	
Hennepin County Consortium MN									
MN	D	9/30/2024	\$1,350,392.00	\$0.00	\$1,350,392.00	\$1,101,491.04	81.57	\$248,900.96	
Minneapolis									
MN	D	9/30/2024	\$2,042,041.00	\$0.00	\$2,042,041.00	\$1,802,748.91	88.28	\$239,292.09	
Minnesota									
MN	D	9/30/2024	\$5,967,371.00	\$0.00	\$5,967,371.00	\$5,967,371.00	100.00	\$0.00	
St. Louis County Consortium MN									
MN	D	9/30/2024	\$439,410.00	\$0.00	\$439,410.00	\$439,410.00	100.00	\$0.00	
St. Paul									
MN	D	9/30/2024	\$1,482,826.00	\$0.00	\$1,482,826.00	\$498,416.96	33.61	\$984,409.04	

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New Orleans									
Alexandria									
LA	D	9/30/2024	\$177,359.00	\$0.00	\$177,359.00	\$150,755.15	85.00	\$26,603.85	
Baton Rouge									
LA	D	9/30/2024	\$1,068,461.00	\$0.00	\$1,068,461.00	\$401,839.81	37.61	\$666,621.19	
Houma-Terrebonne									
LA	D	9/30/2024	\$216,641.00	\$0.00	\$216,641.00	\$216,133.29	99.77	\$507.71	
Jefferson Parish Consortium									
LA	D	9/30/2024	\$1,145,332.00	\$0.00	\$1,145,332.00	\$0.00	0.00	\$1,145,332.00	
Lafayette									
LA	D	9/30/2024	\$456,447.00	\$0.00	\$456,447.00	\$321,063.77	70.34	\$135,383.23	
Lake Charles									
LA	D	9/30/2024	\$234,912.00	\$0.00	\$234,912.00	\$192,912.00	82.12	\$42,000.00	
Louisiana									
LA	D	9/30/2024	\$6,861,210.00	\$0.00	\$6,861,210.00	\$3,213,698.97	46.84	\$3,647,511.03	

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Monroe									
LA	D	9/30/2024	\$244,796.00	\$0.00	\$244,796.00	\$244,796.00	100.00	\$0.00	
New Orleans									
LA	D	9/30/2024	\$1,964,846.00	\$0.00	\$1,964,846.00	\$491,210.50	25.00	\$1,473,635.50	
Shreveport									
LA	D	9/30/2024	\$661,720.00	\$0.00	\$661,720.00	\$376,475.45	56.89	\$285,244.55	

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New York									
Babylon									
NY	D	9/30/2024	\$331,879.00	\$0.00	\$331,879.00	\$215,716.72	65.00	\$116,162.28	
Dutchess County Consortium									
NY	D	9/30/2024	\$676,523.00	\$0.00	\$676,523.00	\$322,524.70	47.67	\$353,998.30	
Islip									
NY	D	9/30/2024	\$457,918.00	\$0.00	\$457,918.00	\$331,504.17	72.39	\$126,413.83	
Mount Vernon									
NY	D	9/30/2024	\$371,551.00	\$0.00	\$371,551.00	\$0.00	0.00	\$371,551.00	
Nassau County									
NY	D	9/30/2024	\$1,833,974.00	\$0.00	\$1,833,974.00	\$1,115,761.17	60.84	\$718,212.83	
New Rochelle									
NY	D	9/30/2024	\$341,692.00	\$0.00	\$341,692.00	\$236,423.44	69.19	\$105,268.56	
New York									
NY	D	9/30/2024	\$18,820,830.00	\$0.00	\$18,820,830.00	\$615,605.71	3.27	\$18,205,224.29	

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New York City									
NY	D	9/30/2024	\$54,173,941.00	\$0.00	\$54,173,941.00	\$34,427,829.50	63.55	\$19,746,111.50	
Orange County Consortium									
NY	D	9/30/2024	\$898,367.00	\$0.00	\$898,367.00	\$106,286.00	11.83	\$792,081.00	
Rockland County									
NY	D	9/30/2024	\$605,037.00	\$0.00	\$605,037.00	\$484,281.45	80.04	\$120,755.55	
Suffolk County Consortium									
NY	D	9/30/2024	\$1,184,385.00	\$0.00	\$1,184,385.00	\$817,696.25	69.04	\$366,688.75	
Yonkers									
NY	D	9/30/2024	\$905,236.00	\$0.00	\$905,236.00	\$474,644.41	52.43	\$430,591.59	

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Newark									
Atlantic City									
NJ	D	9/30/2024	\$312,970.00	\$154,644.00	\$158,326.00	\$99,839.23	63.06	\$58,486.77	
Atlantic County Consortium									
NJ	D	9/30/2024	\$486,286.00	\$0.00	\$486,286.00	\$477,285.40	98.15	\$9,000.60	
Bergen County									
NJ	D	9/30/2024	\$1,970,316.00	\$0.00	\$1,970,316.00	\$1,969,315.40	99.95	\$1,000.60	
Burlington County Consortium									
NJ	D	9/30/2024	\$577,113.00	\$0.00	\$577,113.00	\$432,834.75	75.00	\$144,278.25	
Camden									
NJ	D	9/30/2024	\$718,811.00	\$0.00	\$718,811.00	\$718,811.00	100.00	\$0.00	
Camden County Consortium									
NJ	D	9/30/2024	\$844,919.00	\$0.00	\$844,919.00	\$331,893.45	39.28	\$513,025.55	
East Orange									
NJ	D	9/30/2024	\$365,435.00	\$0.00	\$365,435.00	\$362,328.53	99.15	\$3,106.47	

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Elizabeth									
NJ	D	9/30/2024	\$664,462.00	\$0.00	\$664,462.00	\$254,557.34	38.31	\$409,904.66	
Essex County Consortium									
NJ	D	9/30/2024	\$810,459.00	\$0.00	\$810,459.00	\$531,379.79	65.57	\$279,079.21	
Gloucester County Consortium									
NJ	D	9/30/2024	\$453,719.00	\$0.00	\$453,719.00	\$443,845.39	97.82	\$9,873.61	
Hudson County Consortium									
NJ	D	9/30/2024	\$1,902,267.00	\$0.00	\$1,902,267.00	\$937,974.81	49.31	\$964,292.19	
Irvington									
NJ	D	9/30/2024	\$313,619.00	\$0.00	\$313,619.00	\$1,361.11	0.43	\$312,257.89	
Jersey City									
NJ	D	9/30/2024	\$1,368,033.00	\$0.00	\$1,368,033.00	\$136,803.30	10.00	\$1,231,229.70	
Mercer County Consortium									
NJ	D	9/30/2024	\$418,973.00	\$0.00	\$418,973.00	\$0.00	0.00	\$418,973.00	
Middlesex County Consortium									
NJ	D	9/30/2024	\$1,061,131.00	\$0.00	\$1,061,131.00	\$651,577.35	61.40	\$409,553.65	

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Monmouth County Consortium NJ	D	9/30/2024	\$1,100,439.00	\$0.00	\$1,100,439.00	\$721,016.02	65.52	\$379,422.98	
Morris County Consortium NJ	D	9/30/2024	\$603,869.00	\$0.00	\$603,869.00	\$330,578.90	54.74	\$273,290.10	
New Brunswick NJ	D	9/30/2024	\$366,855.00	\$0.00	\$366,855.00	\$34,000.00	9.27	\$332,855.00	
New Jersey NJ	D	9/30/2024	\$3,616,086.00	\$0.00	\$3,616,086.00	\$2,965,870.49	82.02	\$650,215.51	
Newark NJ	D	9/30/2024	\$1,467,895.00	\$0.00	\$1,467,895.00	\$905,519.57	61.69	\$562,375.43	
Ocean County Consortium NJ	D	9/30/2024	\$956,234.00	\$0.00	\$956,234.00	\$375,150.35	39.23	\$581,083.65	
Passaic NJ	D	9/30/2024	\$599,605.00	\$0.00	\$599,605.00	\$279,959.00	46.69	\$319,646.00	
Paterson NJ	D	9/30/2024	\$1,000,067.00	\$0.00	\$1,000,067.00	\$232,978.06	23.30	\$767,088.94	

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Perth Amboy									
NJ	D	9/30/2024	\$294,930.00	\$30,000.00	\$264,930.00	\$215,859.90	81.48	\$49,070.10	
Somerset County Consortium									
NJ	D	9/30/2024	\$380,595.00	\$0.00	\$380,595.00	\$141,179.87	37.09	\$239,415.13	
Trenton									
NJ	D	9/30/2024	\$554,004.00	\$0.00	\$554,004.00	\$0.00	0.00	\$554,004.00	
Union County Consortium									
NJ	D	9/30/2024	\$877,528.00	\$0.00	\$877,528.00	\$251,921.84	28.71	\$625,606.16	
Vineland Consortium									
NJ	D	9/30/2024	\$429,873.00	\$0.00	\$429,873.00	\$299,781.26	69.74	\$130,091.74	

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Oklahoma City									
Lawton									
OK	D	9/30/2024	\$279,428.00	\$0.00	\$279,428.00	\$63,077.15	22.57	\$216,350.85	
Norman									
OK	D	9/30/2024	\$316,657.00	\$0.00	\$316,657.00	\$301,516.49	95.22	\$15,140.51	
Oklahoma									
OK	D	9/30/2024	\$5,683,910.00	\$0.00	\$5,683,910.00	\$5,630,500.19	99.06	\$53,409.81	
Oklahoma City									
OK	D	9/30/2024	\$1,794,653.00	\$0.00	\$1,794,653.00	\$1,505,365.77	83.88	\$289,287.23	
Tulsa									
OK	D	9/30/2024	\$1,267,072.00	\$0.00	\$1,267,072.00	\$1,077,011.00	85.00	\$190,061.00	
Tulsa County Consortium									
OK	D	9/30/2024	\$772,670.00	\$0.00	\$772,670.00	\$554,868.90	71.81	\$217,801.10	

+ D: Disbursements

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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R.orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Omaha									
Cedar Rapids									
IA	D	9/30/2024	\$269,220.00	\$0.00	\$269,220.00	\$269,220.00	100.00	\$0.00	
Davenport									
IA	D	9/30/2024	\$388,827.00	\$0.00	\$388,827.00	\$168,304.08	43.29	\$220,522.92	
Des Moines									
IA	D	9/30/2024	\$757,568.00	\$0.00	\$757,568.00	\$693,698.87	91.57	\$63,869.13	
Iowa									
IA	D	9/30/2024	\$5,520,035.00	\$0.00	\$5,520,035.00	\$5,520,035.00	100.00	\$0.00	
Iowa City									
IA	D	9/30/2024	\$386,444.00	\$0.00	\$386,444.00	\$386,444.00	100.00	\$0.00	
Lincoln									
NE	D	9/30/2024	\$835,102.00	\$0.00	\$835,102.00	\$835,002.00	99.99	\$100.00	
Nebraska									
NE	D	9/30/2024	\$3,023,400.00	\$0.00	\$3,023,400.00	\$1,770,090.87	58.55	\$1,253,309.13	

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Omaha Consortium									
NE	D	9/30/2024	\$1,595,195.00	\$0.00	\$1,595,195.00	\$1,056,824.12	66.25	\$538,370.88	
Sioux City Consortium									
IA	D	9/30/2024	\$360,140.00	\$0.00	\$360,140.00	\$360,140.00	100.00	\$0.00	
Waterloo Consortium									
IA	D	9/30/2024	\$394,134.00	\$0.00	\$394,134.00	\$246,571.47	62.56	\$147,562.53	

+ D: Disbursements

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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R.orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Philadelphia									
Allentown									
PA	D	9/30/2024	\$720,715.00	\$0.00	\$720,715.00	\$363,916.96	50.49	\$356,798.04	
Berks County									
PA	D	9/30/2024	\$455,326.00	\$0.00	\$455,326.00	\$455,326.00	100.00	\$0.00	
Bethlehem									
PA	D	9/30/2024	\$354,747.00	\$0.00	\$354,747.00	\$271,984.72	76.67	\$82,762.28	
Bucks County Consortium									
PA	D	9/30/2024	\$700,951.00	\$0.00	\$700,951.00	\$169,270.42	24.15	\$531,680.58	
Chester									
PA	D	9/30/2024	\$242,611.00	\$0.00	\$242,611.00	\$72,770.77	29.99	\$169,840.23	
Chester County									
PA	D	9/30/2024	\$827,333.00	\$0.00	\$827,333.00	\$258,868.37	31.29	\$568,464.63	
Cumberland County									
PA	D	9/30/2024	\$402,489.00	\$0.00	\$402,489.00	\$58,329.00	14.49	\$344,160.00	

+ D: Disbursements

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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R.orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Dauphin County									
PA	D	9/30/2024	\$396,229.00	\$0.00	\$396,229.00	\$203,108.00	51.26	\$193,121.00	
Delaware									
DE	D	9/30/2024	\$3,023,400.00	\$0.00	\$3,023,400.00	\$2,399,295.49	79.36	\$624,104.51	
Delaware County									
PA	D	9/30/2024	\$736,445.00	\$0.00	\$736,445.00	\$556,275.55	75.54	\$180,169.45	
Harrisburg									
PA	D	9/30/2024	\$376,832.00	\$0.00	\$376,832.00	\$229,096.53	60.80	\$147,735.47	
Lancaster County									
PA	D	9/30/2024	\$1,328,629.00	\$0.00	\$1,328,629.00	\$849,470.63	63.94	\$479,158.37	
Luzerne County									
PA	D	9/30/2024	\$667,990.00	\$0.00	\$667,990.00	\$667,990.00	100.00	\$0.00	
Montgomery County									
PA	D	9/30/2024	\$929,959.00	\$0.00	\$929,959.00	\$772,601.47	83.08	\$157,357.53	
New Castle County									
DE	D	9/30/2024	\$728,394.00	\$0.00	\$728,394.00	\$420,698.52	57.76	\$307,695.48	

+ D: Disbursements

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R.orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Pennsylvania									
PA	D	9/30/2024	\$14,573,953.00	\$0.00	\$14,573,953.00	\$3,624,380.77	24.87	\$10,949,572.23	
Philadelphia									
PA	D	9/30/2024	\$8,429,058.00	\$0.00	\$8,429,058.00	\$1,351,819.27	16.04	\$7,077,238.73	
Reading									
PA	D	9/30/2024	\$761,698.00	\$0.00	\$761,698.00	\$302,986.19	39.78	\$458,711.81	
Scranton									
PA	D	9/30/2024	\$386,557.00	\$0.00	\$386,557.00	\$235,965.85	61.04	\$150,591.15	
State College									
PA	D	9/30/2024	\$341,765.00	\$0.00	\$341,765.00	\$341,765.00	100.00	\$0.00	
Wilkes-Barre									
PA	D	9/30/2024	\$247,558.00	\$0.00	\$247,558.00	\$213,299.35	86.16	\$34,258.65	
Williamsport									
PA	D	9/30/2024	\$192,660.00	\$0.00	\$192,660.00	\$39,415.30	20.46	\$153,244.70	
Wilmington									
DE	D	9/30/2024	\$388,607.00	\$0.00	\$388,607.00	\$215,162.54	55.37	\$173,444.46	

+ D: Disbursements

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York									
PA	D	9/30/2024	\$376,389.00	\$0.00	\$376,389.00	\$354,817.70	94.27	\$21,571.30	
York County									
PA	D	9/30/2024	\$606,956.00	\$0.00	\$606,956.00	\$156,739.00	25.82	\$450,217.00	

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Pittsburgh									
Allegheny County Consortium PA	D	9/30/2024	\$2,285,492.00	\$0.00	\$2,285,492.00	\$1,551,670.14	67.89	\$733,821.86	
Altoona									
PA	D	9/30/2024	\$197,987.00	\$0.00	\$197,987.00	\$197,987.00	100.00	\$0.00	
Beaver County									
PA	D	9/30/2024	\$457,609.00	\$135,078.21	\$322,530.79	\$320,143.31	99.26	\$2,387.48	
Charleston Consortium									
WV	D	9/30/2024	\$475,657.00	\$0.00	\$475,657.00	\$475,657.00	100.00	\$0.00	
Erie									
PA	D	9/30/2024	\$658,639.00	\$0.00	\$658,639.00	\$252,110.82	38.28	\$406,528.18	
Huntington Consortium									
WV	D	9/30/2024	\$527,061.00	\$0.00	\$527,061.00	\$356,758.30	67.69	\$170,302.70	
Johnstown									
PA	D	9/30/2024	\$185,133.00	\$0.00	\$185,133.00	\$109,275.35	59.03	\$75,857.65	

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Martinsburg Consortium WV	D	9/30/2024	\$329,825.00	\$0.00	\$329,825.00	\$276,291.14	83.77	\$53,533.86	
Parkersburg Consortium WV	D	9/30/2024	\$243,455.00	\$0.00	\$243,455.00	\$25,962.25	10.66	\$217,492.75	
Pittsburgh PA	D	9/30/2024	\$1,701,045.00	\$0.00	\$1,701,045.00	\$1,671,426.26	98.26	\$29,618.74	
Washington County PA	D	9/30/2024	\$476,097.00	\$0.00	\$476,097.00	\$476,097.00	100.00	\$0.00	
West Virginia WV	D	9/30/2024	\$3,588,720.00	\$0.00	\$3,588,720.00	\$3,306,285.84	92.13	\$282,434.16	
Westmoreland County Consortium PA	D	9/30/2024	\$630,141.00	\$0.00	\$630,141.00	\$565,691.17	89.77	\$64,449.83	
Wheeling Consortium WV	D	9/30/2024	\$241,678.00	\$0.00	\$241,678.00	\$241,678.00	100.00	\$0.00	

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Portland									
Boise									
ID	D	9/30/2024	\$583,007.00	\$0.00	\$583,007.00	\$246,823.77	42.34	\$336,183.23	
Clackamas County									
OR	D	9/30/2024	\$750,017.00	\$0.00	\$750,017.00	\$626,497.91	83.53	\$123,519.09	
Corvallis									
OR	D	9/30/2024	\$237,559.00	\$0.00	\$237,559.00	\$237,559.00	100.00	\$0.00	
Eugene Consortium									
OR	D	9/30/2024	\$971,219.00	\$0.00	\$971,219.00	\$667,722.59	68.75	\$303,496.41	
Idaho									
ID	D	9/30/2024	\$3,529,111.00	\$0.00	\$3,529,111.00	\$3,529,111.00	100.00	\$0.00	
Oregon									
OR	D	9/30/2024	\$6,301,123.00	\$0.00	\$6,301,123.00	\$6,267,868.08	99.47	\$33,254.92	
Portland Consortium									
OR	D	9/30/2024	\$2,978,652.00	\$0.00	\$2,978,652.00	\$2,967,601.25	99.63	\$11,050.75	

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Salem Consortium									
OR	D	9/30/2024	\$618,262.00	\$0.00	\$618,262.00	\$102,761.85	16.62	\$515,500.15	
Washington County Consortium									
OR	D	9/30/2024	\$1,180,962.00	\$0.00	\$1,180,962.00	\$254,444.85	21.55	\$926,517.15	

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Richmond									
Blacksburg Consortium VA	D	9/30/2024	\$514,873.00	\$0.00	\$514,873.00	\$301,658.08	58.59	\$213,214.92	
Charlottesville Consortium									
VA	D	9/30/2024	\$468,166.00	\$0.00	\$468,166.00	\$468,166.00	100.00	\$0.00	
Chesapeake									
VA	D	9/30/2024	\$363,429.00	\$0.00	\$363,429.00	\$352,034.47	96.86	\$11,394.53	
Chesterfield County									
VA	D	9/30/2024	\$397,123.00	\$0.00	\$397,123.00	\$307,967.89	77.55	\$89,155.11	
Danville									
VA	D	9/30/2024	\$216,765.00	\$0.00	\$216,765.00	\$178,248.20	82.23	\$38,516.80	
Hampton									
VA	D	9/30/2024	\$372,800.00	\$0.00	\$372,800.00	\$336,678.51	90.31	\$36,121.49	
Henrico County									
VA	D	9/30/2024	\$654,655.00	\$0.00	\$654,655.00	\$589,344.82	90.02	\$65,310.18	

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Lynchburg									
VA	D	9/30/2024	\$317,893.00	\$0.00	\$317,893.00	\$317,893.00	100.00	\$0.00	
Newport News									
VA	D	9/30/2024	\$571,098.00	\$0.00	\$571,098.00	\$103,182.90	18.07	\$467,915.10	
Norfolk									
VA	D	9/30/2024	\$921,022.00	\$0.00	\$921,022.00	\$696,018.54	75.57	\$225,003.46	
Portsmouth									
VA	D	9/30/2024	\$350,573.00	\$0.00	\$350,573.00	\$130,990.29	37.36	\$219,582.71	
Richmond									
VA	D	9/30/2024	\$1,096,458.00	\$0.00	\$1,096,458.00	\$1,096,458.00	100.00	\$0.00	
Roanoke									
VA	D	9/30/2024	\$451,333.00	\$0.00	\$451,333.00	\$451,333.00	100.00	\$0.00	
Suffolk Consortium									
VA	D	9/30/2024	\$275,023.00	\$0.00	\$275,023.00	\$226,893.97	82.50	\$48,129.03	
Virginia									
VA	D	9/30/2024	\$7,021,802.00	\$0.00	\$7,021,802.00	\$4,131,589.07	58.84	\$2,890,212.93	

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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Virginia Beach									
VA	D	9/30/2024	\$812,102.00	\$0.00	\$812,102.00	\$197,959.48	24.38	\$614,142.52	
Winchester Consortium									
VA	D	9/30/2024	\$469,992.00	\$0.00	\$469,992.00	\$356,424.25	75.84	\$113,567.75	

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San Antonio									
Austin									
TX	D	9/30/2024	\$2,612,058.00	\$0.00	\$2,612,058.00	\$1,971,729.77	75.49	\$640,328.23	
Bexar County									
TX	D	9/30/2024	\$536,215.00	\$0.00	\$536,215.00	\$525,735.86	98.05	\$10,479.14	
Brownsville									
TX	D	9/30/2024	\$677,336.00	\$0.00	\$677,336.00	\$189,054.79	27.91	\$488,281.21	
Corpus Christi									
TX	D	9/30/2024	\$868,482.00	\$0.00	\$868,482.00	\$202,704.16	23.34	\$665,777.84	
Harlingen									
TX	D	9/30/2024	\$216,573.00	\$0.00	\$216,573.00	\$144,825.02	66.87	\$71,747.98	
Hidalgo County									
TX	D	9/30/2024	\$1,656,174.00	\$0.00	\$1,656,174.00	\$1,656,174.00	100.00	\$0.00	
Laredo									
TX	D	9/30/2024	\$854,378.00	\$0.00	\$854,378.00	\$686,882.50	80.40	\$167,495.50	

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McAllen									
TX	D	9/30/2024	\$398,292.00	\$0.00	\$398,292.00	\$37,738.27	9.48	\$360,553.73	
San Antonio									
TX	D	9/30/2024	\$3,844,357.00	\$0.00	\$3,844,357.00	\$3,436,843.89	89.40	\$407,513.11	

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San Francisco									
Alameda County Consortium CA	D	9/30/2024	\$2,190,328.00	\$0.00	\$2,190,328.00	\$1,804,250.40	82.37	\$386,077.60	
Arizona									
AZ	D	9/30/2024	\$4,804,047.00	\$0.00	\$4,804,047.00	\$2,972,748.18	61.88	\$1,831,298.82	
Berkeley									
CA	D	9/30/2024	\$591,403.00	\$0.00	\$591,403.00	\$591,403.00	100.00	\$0.00	
California									
CA	D	9/30/2024	\$31,568,168.00	\$0.00	\$31,568,168.00	\$9,458,619.84	29.96	\$22,109,548.16	
Chico									
CA	D	9/30/2024	\$398,034.00	\$0.00	\$398,034.00	\$103,446.38	25.99	\$294,587.62	
Clark County Consortium									
NV	D	9/30/2024	\$2,768,135.00	\$0.00	\$2,768,135.00	\$2,285,093.20	82.55	\$483,041.80	
Contra Costa County Consortium									
CA	D	9/30/2024	\$1,897,218.00	\$0.00	\$1,897,218.00	\$1,530,727.15	80.68	\$366,490.85	

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C.R.orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Daly City									
CA	D	9/30/2024	\$249,467.00	\$0.00	\$249,467.00	\$148,864.65	59.67	\$100,602.35	
Davis									
CA	D	9/30/2024	\$298,885.00	\$0.00	\$298,885.00	\$298,885.00	100.00	\$0.00	
Fresno									
CA	D	9/30/2024	\$2,192,795.00	\$0.00	\$2,192,795.00	\$596,279.99	27.19	\$1,596,515.01	
Fresno County									
CA	D	9/30/2024	\$885,585.00	\$0.00	\$885,585.00	\$792,022.19	89.43	\$93,562.81	
Henderson									
NV	D	9/30/2024	\$474,628.00	\$0.00	\$474,628.00	\$191,172.52	40.28	\$283,455.48	
Las Vegas									
NV	D	9/30/2024	\$1,568,602.00	\$0.00	\$1,568,602.00	\$1,568,602.00	100.00	\$0.00	
Maricopa County Consortium									
AZ	D	9/30/2024	\$3,324,501.00	\$0.00	\$3,324,501.00	\$2,639,874.17	79.41	\$684,626.83	
Marin County									
CA	D	9/30/2024	\$581,483.00	\$0.00	\$581,483.00	\$302,792.70	52.07	\$278,690.30	

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Merced									
CA	D	9/30/2024	\$329,958.00	\$0.00	\$329,958.00	\$31,004.00	9.40	\$298,954.00	
Mesa									
AZ	D	9/30/2024	\$1,002,129.00	\$0.00	\$1,002,129.00	\$777,347.23	77.57	\$224,781.77	
Modesto									
CA	D	9/30/2024	\$721,358.00	\$0.00	\$721,358.00	\$186,388.23	25.84	\$534,969.77	
Mountain View									
CA	D	9/30/2024	\$204,093.00	\$0.00	\$204,093.00	\$204,093.00	100.00	\$0.00	
Nevada									
NV	D	9/30/2024	\$3,023,400.00	\$0.00	\$3,023,400.00	\$2,196,272.05	72.64	\$827,127.95	
Oakland									
CA	D	9/30/2024	\$2,159,809.00	\$0.00	\$2,159,809.00	\$1,263,777.07	58.51	\$896,031.93	
Phoenix									
AZ	D	9/30/2024	\$4,136,102.00	\$0.00	\$4,136,102.00	\$2,662,831.72	64.38	\$1,473,270.28	
Redding									
CA	D	9/30/2024	\$308,573.00	\$0.00	\$308,573.00	\$308,573.00	100.00	\$0.00	

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Redwood City									
CA	D	9/30/2024	\$213,449.00	\$0.00	\$213,449.00	\$111,113.08	52.06	\$102,335.92	
Reno Consortium									
NV	D	9/30/2024	\$1,096,544.00	\$0.00	\$1,096,544.00	\$906,722.48	82.69	\$189,821.52	
Sacramento									
CA	D	9/30/2024	\$1,929,401.00	\$0.00	\$1,929,401.00	\$482,350.25	25.00	\$1,447,050.75	
Sacramento County Consortium									
CA	D	9/30/2024	\$2,038,691.00	\$0.00	\$2,038,691.00	\$1,644,893.87	80.68	\$393,797.13	
Salinas									
CA	D	9/30/2024	\$593,844.00	\$0.00	\$593,844.00	\$584,987.38	98.51	\$8,856.62	
San Francisco									
CA	D	9/30/2024	\$4,158,751.00	\$0.00	\$4,158,751.00	\$3,976,617.19	95.62	\$182,133.81	
San Joaquin County									
CA	D	9/30/2024	\$761,980.00	\$0.00	\$761,980.00	\$744,520.89	97.71	\$17,459.11	
San Jose									
CA	D	9/30/2024	\$2,573,775.00	\$0.00	\$2,573,775.00	\$1,646,817.46	63.98	\$926,957.54	

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San Mateo County Consortium CA	D	9/30/2024	\$1,149,916.00	\$0.00	\$1,149,916.00	\$977,328.60	84.99	\$172,587.40	
Santa Clara CA	D	9/30/2024	\$299,478.00	\$188,660.70	\$110,817.30	\$29,939.80	27.02	\$80,877.50	
Santa Clara County CA	D	9/30/2024	\$764,253.00	\$0.00	\$764,253.00	\$621,926.25	81.38	\$142,326.75	
Santa Cruz CA	D	9/30/2024	\$258,350.00	\$0.00	\$258,350.00	\$54,599.72	21.13	\$203,750.28	
Santa Rosa CA	D	9/30/2024	\$520,715.00	\$0.00	\$520,715.00	\$504,596.85	96.90	\$16,118.15	
Sonoma County CA	D	9/30/2024	\$674,333.00	\$0.00	\$674,333.00	\$573,183.05	85.00	\$101,149.95	
Stockton CA	D	9/30/2024	\$1,151,969.00	\$0.00	\$1,151,969.00	\$40,217.71	3.49	\$1,111,751.29	
Sunnyvale CA	D	9/30/2024	\$308,842.00	\$0.00	\$308,842.00	\$177,237.86	57.39	\$131,604.14	

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Tucson Consortium									
AZ	D	9/30/2024	\$2,532,186.00	\$0.00	\$2,532,186.00	\$718,372.90	28.37	\$1,813,813.10	
Turlock Consortium									
CA	D	9/30/2024	\$958,819.00	\$0.00	\$958,819.00	\$814,996.15	85.00	\$143,822.85	
Vallejo									
CA	D	9/30/2024	\$401,273.00	\$0.00	\$401,273.00	\$60,190.95	15.00	\$341,082.05	
Visalia									
CA	D	9/30/2024	\$369,985.00	\$0.00	\$369,985.00	\$103,704.07	28.03	\$266,280.93	

⁺ D: Disbursements

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San Juan									
Aguadilla									
PR	D	9/30/2024	\$301,886.00	\$0.00	\$301,886.00	\$241,508.80	80.00	\$60,377.20	
Arecibo									
PR	D	9/30/2024	\$226,631.00	\$38,883.00	\$187,748.00	\$19,750.13	10.52	\$167,997.87	
Bayamon									
PR	D	9/30/2024	\$809,744.00	\$0.00	\$809,744.00	\$457,739.17	56.53	\$352,004.83	
Caguas									
PR	D	9/30/2024	\$606,888.00	\$0.00	\$606,888.00	\$441,752.89	72.79	\$165,135.11	
Carolina									
PR	D	9/30/2024	\$587,794.00	\$0.00	\$587,794.00	\$470,883.91	80.11	\$116,910.09	
Guaynabo									
PR	D	9/30/2024	\$299,186.00	\$0.00	\$299,186.00	\$29,759.00	9.95	\$269,427.00	
Mayaguez									
PR	D	9/30/2024	\$529,152.00	\$0.00	\$529,152.00	\$231,459.33	43.74	\$297,692.67	

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Ponce									
PR	D	9/30/2024	\$762,509.00	\$240,029.72	\$522,479.28	\$193,346.37	37.01	\$329,132.91	
Puerto Rico									
PR	D	9/30/2024	\$8,911,175.00	\$0.00	\$8,911,175.00	\$5,154,307.91	57.84	\$3,756,867.09	
San Juan									
PR	D	9/30/2024	\$2,051,052.00	\$0.00	\$2,051,052.00	\$1,080,802.11	52.70	\$970,249.89	
Toa Baja									
PR	D	9/30/2024	\$318,479.00	\$0.00	\$318,479.00	\$232,120.98	72.88	\$86,358.02	
Trujillo Alto									
PR	D	9/30/2024	\$241,519.00	\$0.00	\$241,519.00	\$153,213.40	63.44	\$88,305.60	
Virgin Islands									
VI	D	9/30/2024	\$641,541.00	\$0.00	\$641,541.00	\$172,312.41	26.86	\$469,228.59	

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Seattle									
Bellingham									
WA	D	9/30/2024	\$406,691.00	\$0.00	\$406,691.00	\$406,691.00	100.00	\$0.00	
Clark County									
WA	D	9/30/2024	\$434,757.00	\$0.00	\$434,757.00	\$434,757.00	100.00	\$0.00	
King County Consortium									
WA	D	9/30/2024	\$2,704,994.00	\$0.00	\$2,704,994.00	\$2,655,994.00	98.19	\$49,000.00	
Kitsap County Consortium									
WA	D	9/30/2024	\$535,175.00	\$0.00	\$535,175.00	\$347,595.00	64.95	\$187,580.00	
Longview Consortium									
WA	D	9/30/2024	\$244,639.00	\$0.00	\$244,639.00	\$178,674.41	73.04	\$65,964.59	
Pierce County									
WA	D	9/30/2024	\$960,762.00	\$0.00	\$960,762.00	\$812,987.20	84.62	\$147,774.80	
Richland Consortium									
WA	D	9/30/2024	\$468,330.00	\$0.00	\$468,330.00	\$398,080.50	85.00	\$70,249.50	

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Seattle									
WA	D	9/30/2024	\$2,421,282.00	\$0.00	\$2,421,282.00	\$2,421,282.00	100.00	\$0.00	
Skagit County									
WA	D	9/30/2024	\$660,685.00	\$0.00	\$660,685.00	\$624,160.00	94.47	\$36,525.00	
Snohomish County Consortium									
WA	D	9/30/2024	\$1,471,474.00	\$0.00	\$1,471,474.00	\$1,471,473.60	100.00	\$0.40	
Spokane									
WA	D	9/30/2024	\$930,239.00	\$0.00	\$930,239.00	\$770,907.00	82.87	\$159,332.00	
Spokane County									
WA	D	9/30/2024	\$543,802.00	\$0.00	\$543,802.00	\$432,322.66	79.50	\$111,479.34	
Tacoma Consortium									
WA	D	9/30/2024	\$998,098.00	\$0.00	\$998,098.00	\$520,515.93	52.15	\$477,582.07	
Thurston County Consortium									
WA	D	9/30/2024	\$556,903.00	\$0.00	\$556,903.00	\$556,903.00	100.00	\$0.00	
Vancouver									
WA	D	9/30/2024	\$537,957.00	\$0.00	\$537,957.00	\$520,933.51	96.84	\$17,023.49	

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Washington									
WA	D	9/30/2024	\$4,369,093.00	\$0.00	\$4,369,093.00	\$4,348,259.68	99.52	\$20,833.32	
Yakima									
WA	D	9/30/2024	\$410,678.00	\$0.00	\$410,678.00	\$108,512.15	26.42	\$302,165.85	
Yakima County Consortium									
WA	D	9/30/2024	\$396,870.00	\$0.00	\$396,870.00	\$93,810.07	23.64	\$303,059.93	

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St. Louis									
Columbia									
MO	D	9/30/2024	\$417,687.00	\$0.00	\$417,687.00	\$402,158.50	96.28	\$15,528.50	
St. Louis									
MO	D	9/30/2024	\$2,186,912.00	\$0.00	\$2,186,912.00	\$1,480,930.53	67.72	\$705,981.47	
St. Louis County Consortium									
MO	D	9/30/2024	\$2,756,169.00	\$0.00	\$2,756,169.00	\$2,675,605.91	97.08	\$80,563.09	

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Washington DC									
Alexandria									
VA	D	9/30/2024	\$397,636.00	\$0.00	\$397,636.00	\$2,369.90	0.60	\$395,266.10	
Arlington County									
VA	D	9/30/2024	\$541,890.00	\$0.00	\$541,890.00	\$78,824.00	14.55	\$463,066.00	
Fairfax County									
VA	D	9/30/2024	\$1,509,811.00	\$0.00	\$1,509,811.00	\$1,509,811.00	100.00	\$0.00	
Montgomery County									
MD	D	9/30/2024	\$1,410,567.00	\$0.00	\$1,410,567.00	\$1,381,563.07	97.94	\$29,003.93	
Prince George's County									
MD	D	9/30/2024	\$1,025,219.00	\$0.00	\$1,025,219.00	\$181,857.71	17.74	\$843,361.29	
Prince William County									
VA	D	9/30/2024	\$629,160.00	\$0.00	\$629,160.00	\$629,160.00	100.00	\$0.00	
Washington									
DC	D	9/30/2024	\$3,906,911.00	\$0.00	\$3,906,911.00	\$976,727.75	25.00	\$2,930,183.25	

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± D: Disbursements