

### Program Progress Dashboard

Cumulative as of 9/30/2019

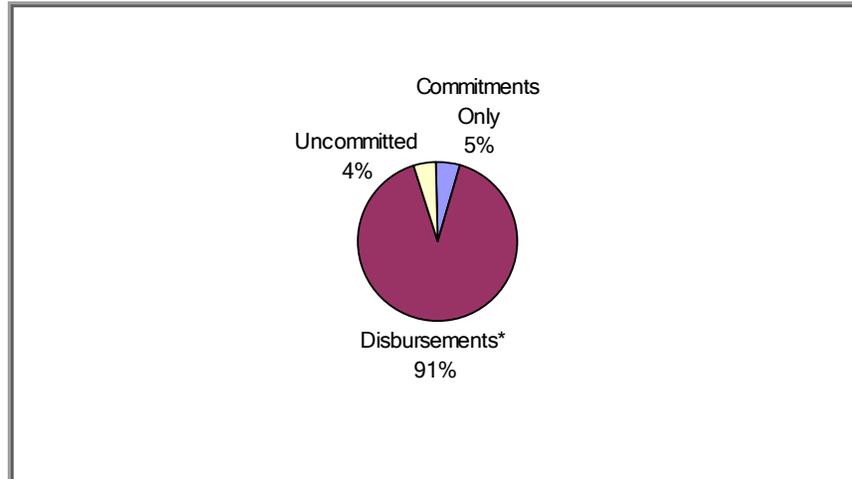


Participating Jurisdiction (PJ): **Visalia, CA**

PJ Since: **1994**

#### (1) Status of Funds

Total HOME Allocations Received: **\$12,242,372**



\* "Disbursements" include previously committed funds.

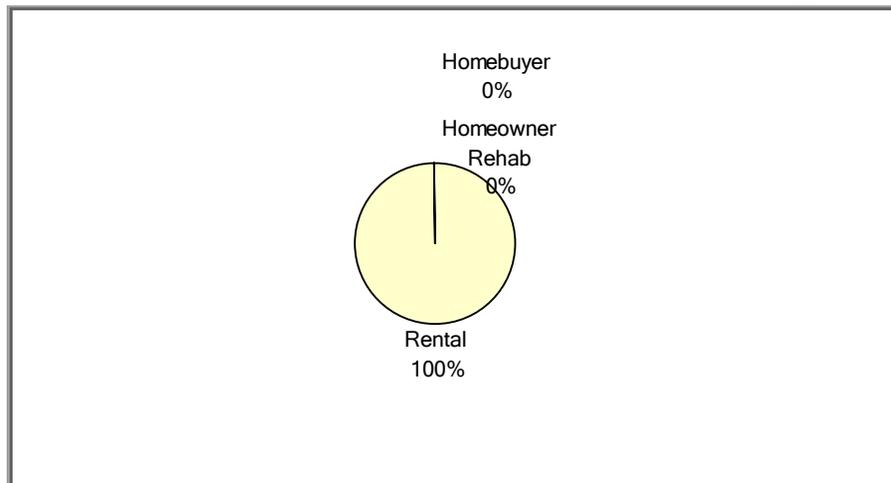
#### (2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2019)

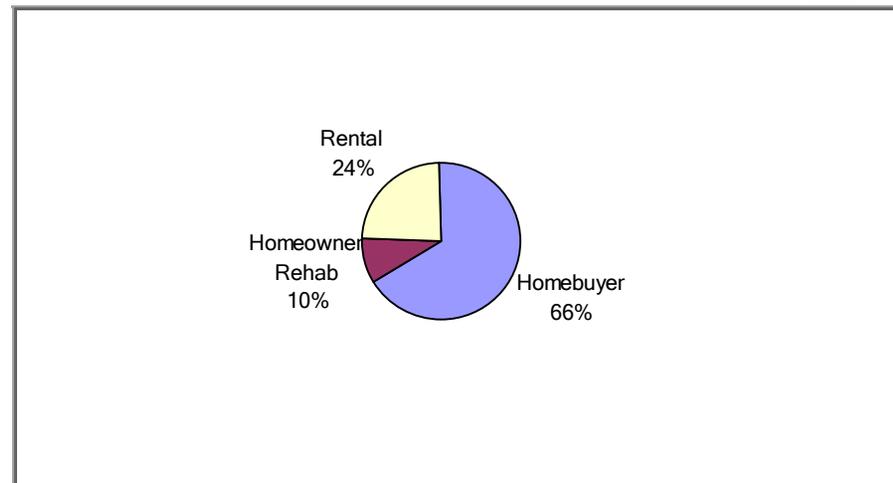
Net Increase: **4**

Cumulative Since: 1994

Total: **484**



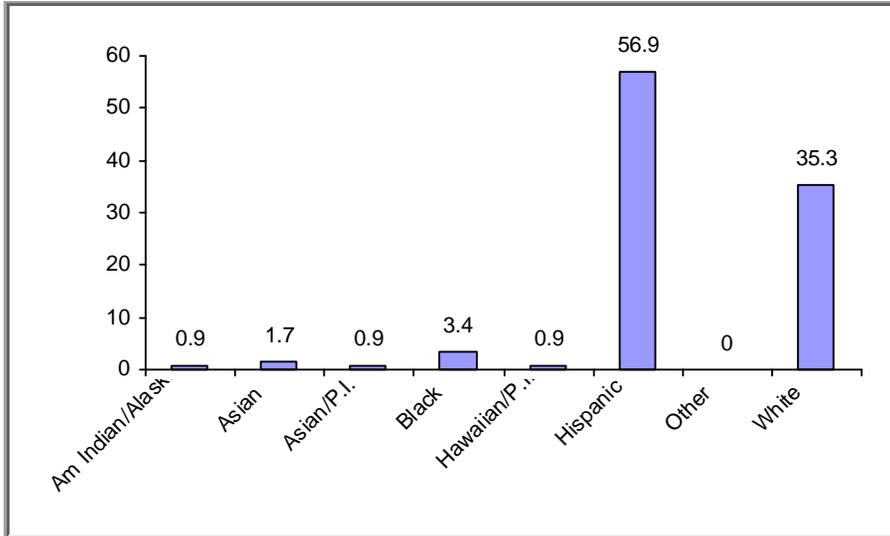
New Tenant-Based Rental Assistance (TBRA): **1 Household**



Tenant-Based Rental Assistance (TBRA) Total: **10 Households**

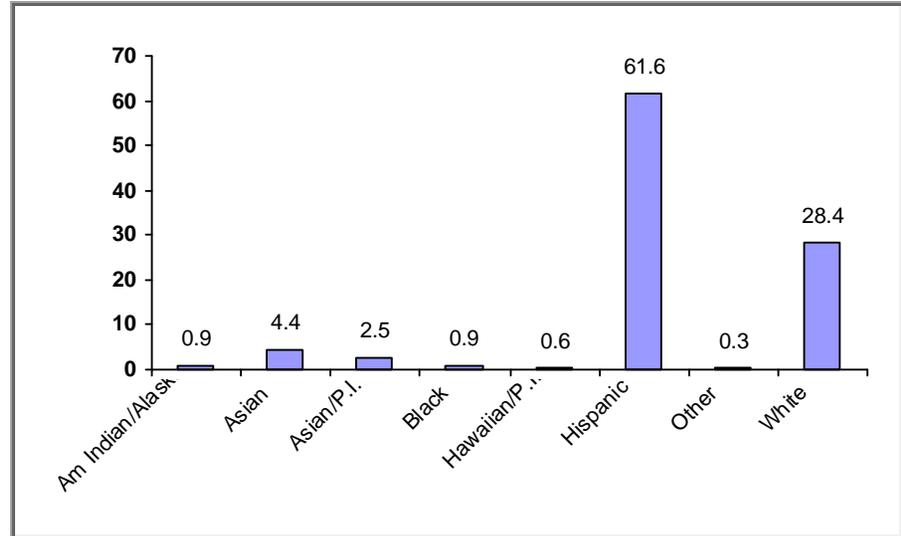
**(3) Production Detail  
Racial/Ethnic Breakout**

**Rental Projects**



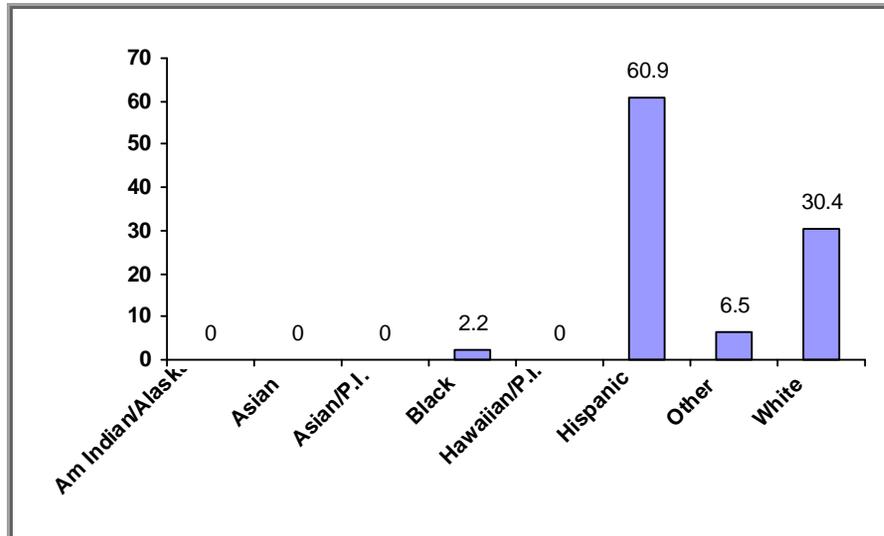
Avg. Total Dev. Cost (TDC)\* Per Unit: **\$179,401**

**Homebuyer Projects**



Avg. Total Dev. Cost (TDC)\* Per Unit: **\$106,157**

**Homeowner Rehabilitation Projects**



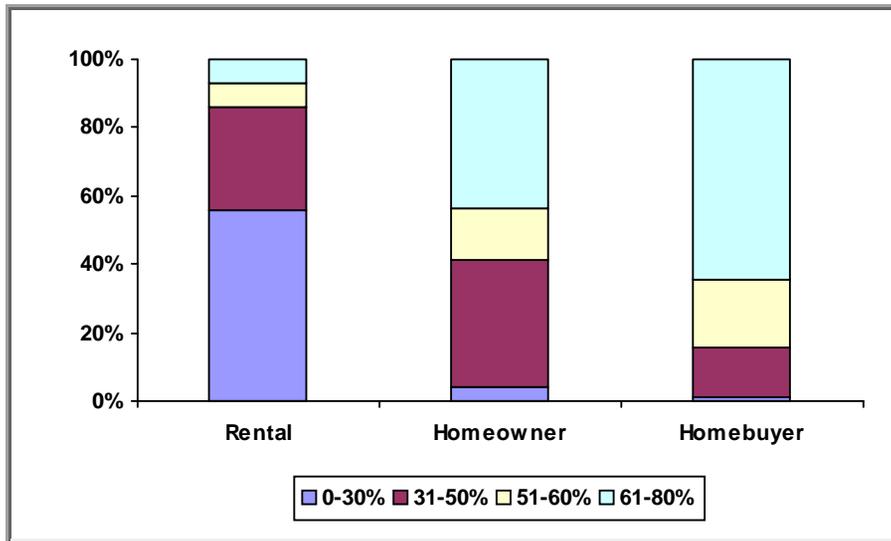
Avg. Total Dev. Cost (TDC)\* Per Unit: **\$27,680**

\* TDC - Includes all sources of funds

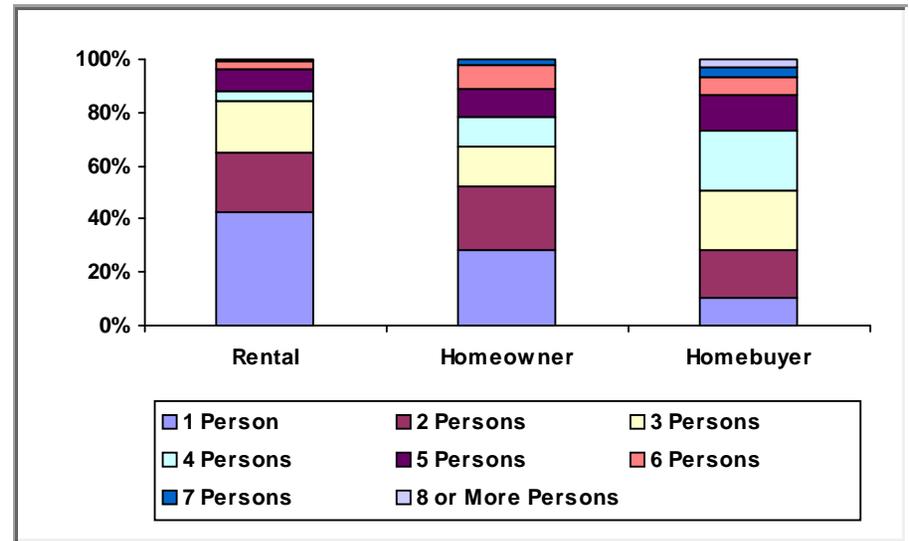
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)



**b. Income Range Breakout**



**c. Family/Size Breakout**



**d. Household Type Breakout**

