

### Program Progress Dashboard

Cumulative as of 9/30/2019

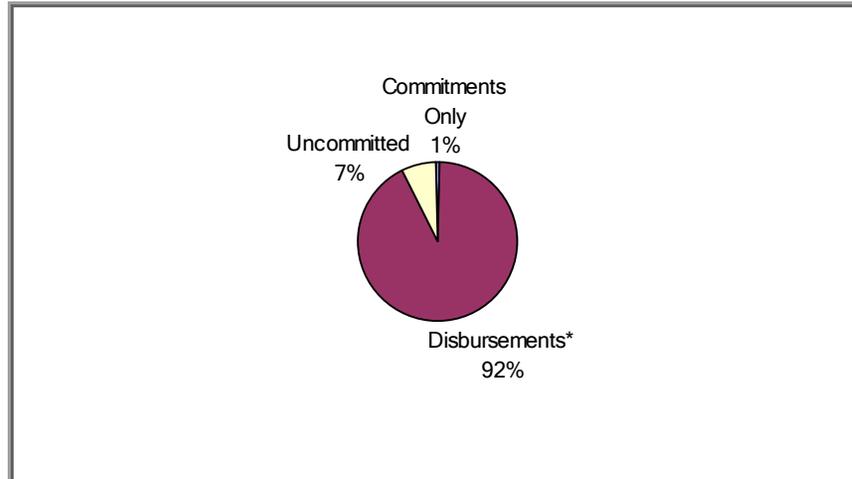


Participating Jurisdiction (PJ): **Tucson Consortium, AZ**

PJ Since: **1992**

#### (1) Status of Funds

Total HOME Allocations Received: **\$95,149,107**



\* "Disbursements" include previously committed funds.

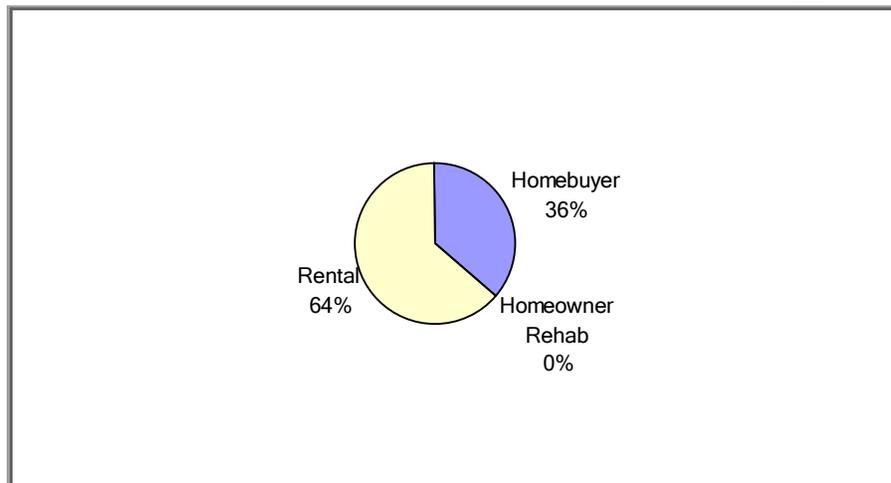
#### (2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2019)

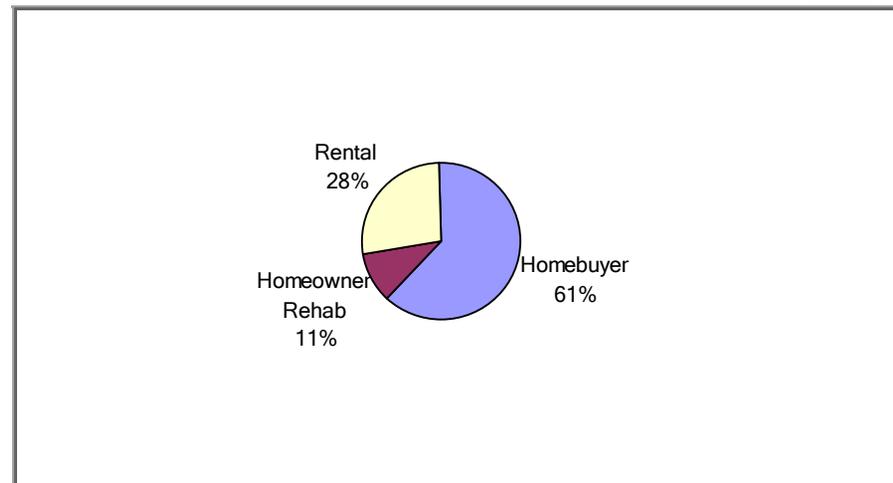
Net Increase: **11**

Cumulative Since: 1992

Total: **3,743**



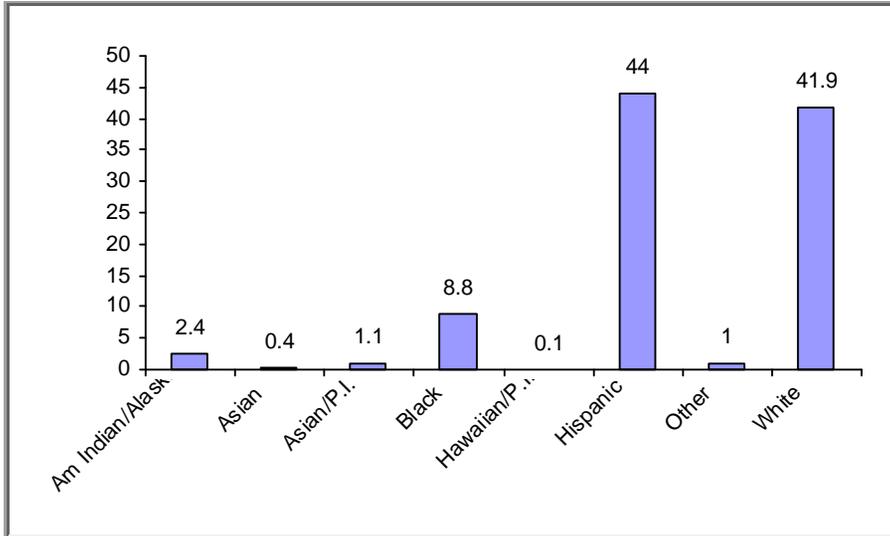
New Tenant-Based Rental Assistance (TBRA): **22 Households**



Tenant-Based Rental Assistance (TBRA) Total: **727 Households**

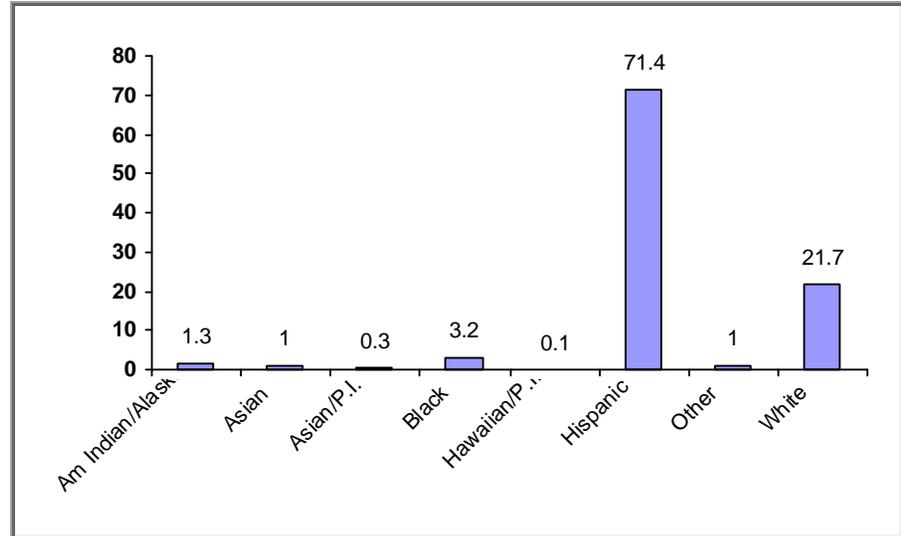
**(3) Production Detail  
Racial/Ethnic Breakout**

**Rental Projects**



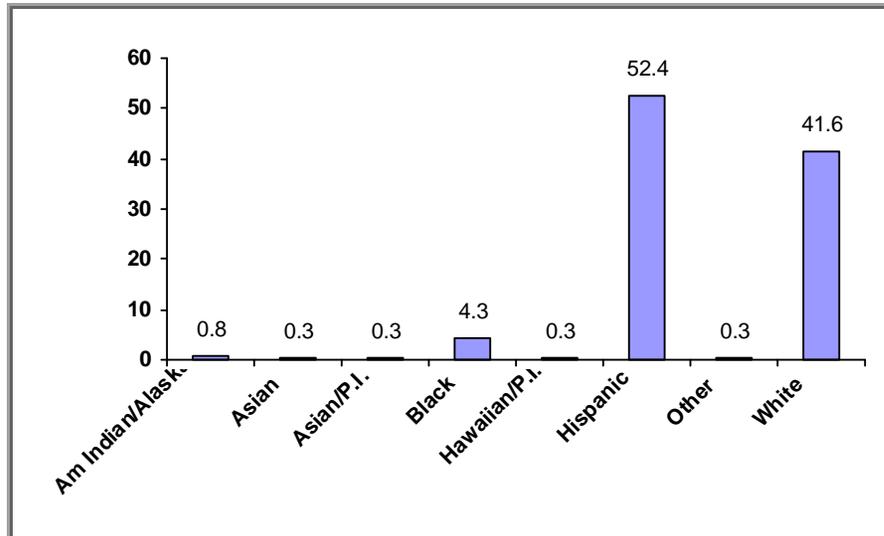
Avg. Total Dev. Cost (TDC)\* Per Unit: **\$131,070**

**Homebuyer Projects**



Avg. Total Dev. Cost (TDC)\* Per Unit: **\$110,703**

**Homeowner Rehabilitation Projects**



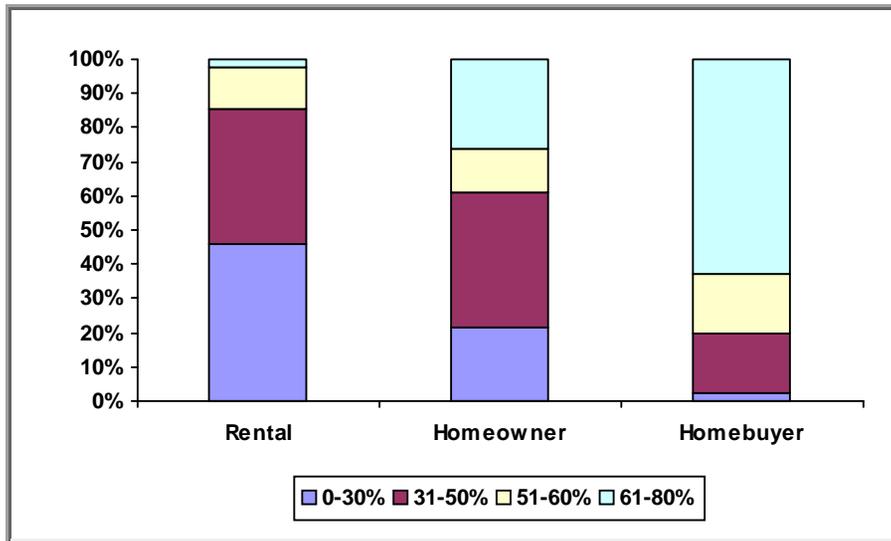
Avg. Total Dev. Cost (TDC)\* Per Unit: **\$28,263**

\* TDC - Includes all sources of funds

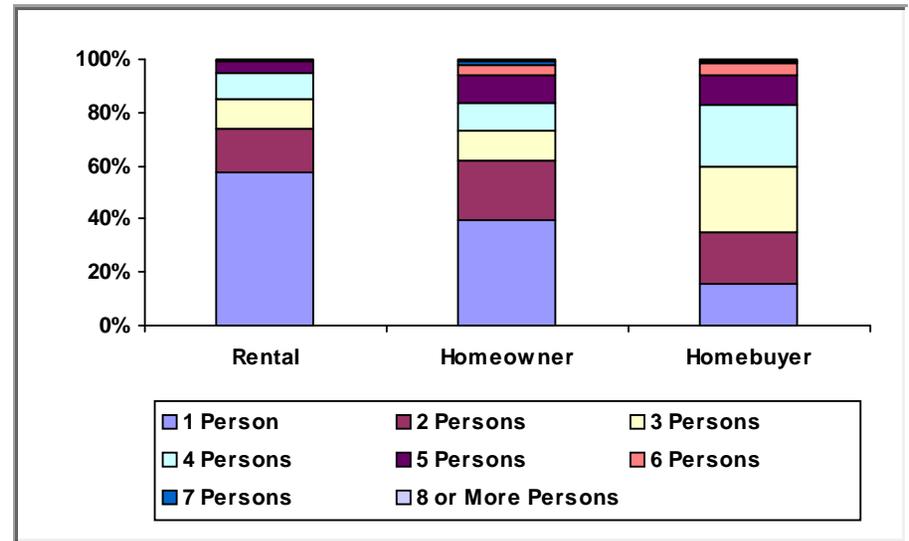
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)



**b. Income Range Breakout**



**c. Family/Size Breakout**



**d. Household Type Breakout**

