



Program Progress Dashboard

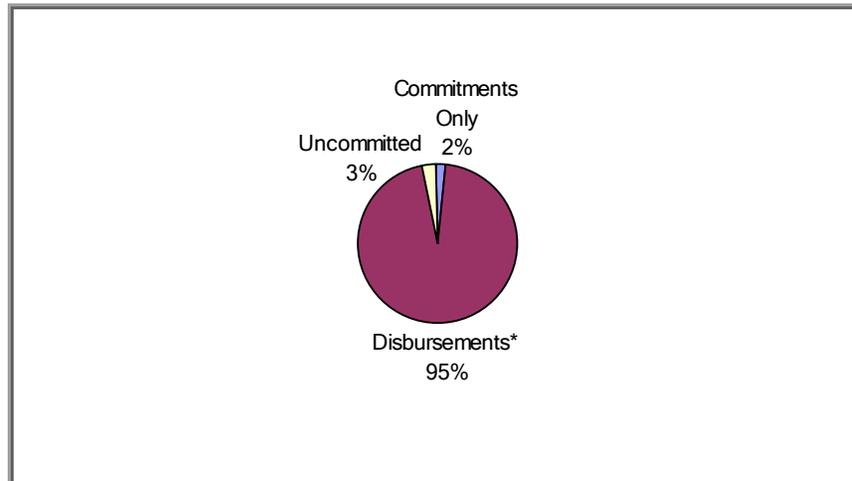
Cumulative as of 9/30/2019

Participating Jurisdiction (PJ): **San Diego County Consortium, CA**

PJ Since: **1992**

(1) Status of Funds

Total HOME Allocations Received: **\$87,494,007**



* "Disbursements" include previously committed funds.

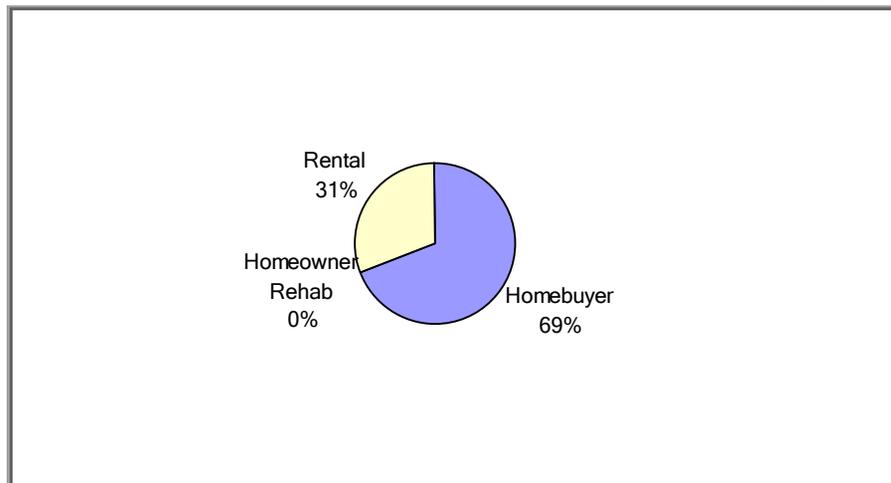
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2019)

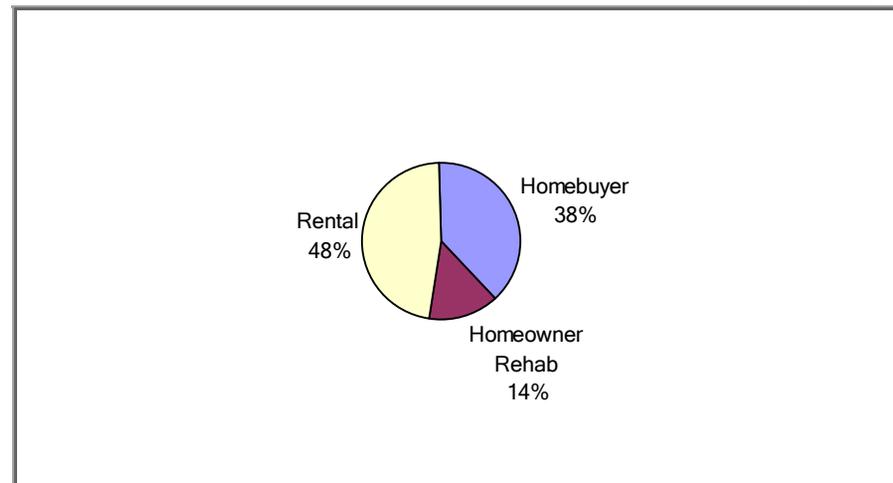
Net Increase: **16**

Cumulative Since: 1992

Total: **1,886**



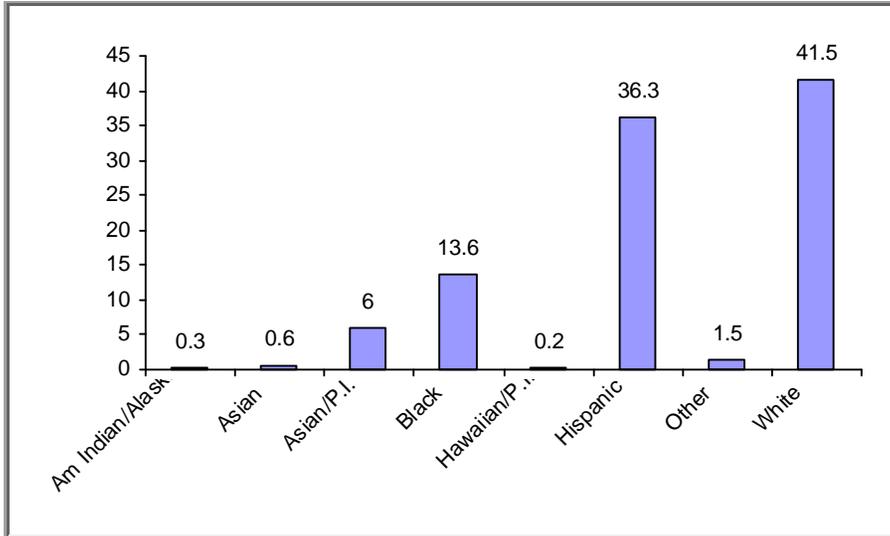
New Tenant-Based Rental Assistance (TBRA): **131 Households**



Tenant-Based Rental Assistance (TBRA) Total: **2349 Households**

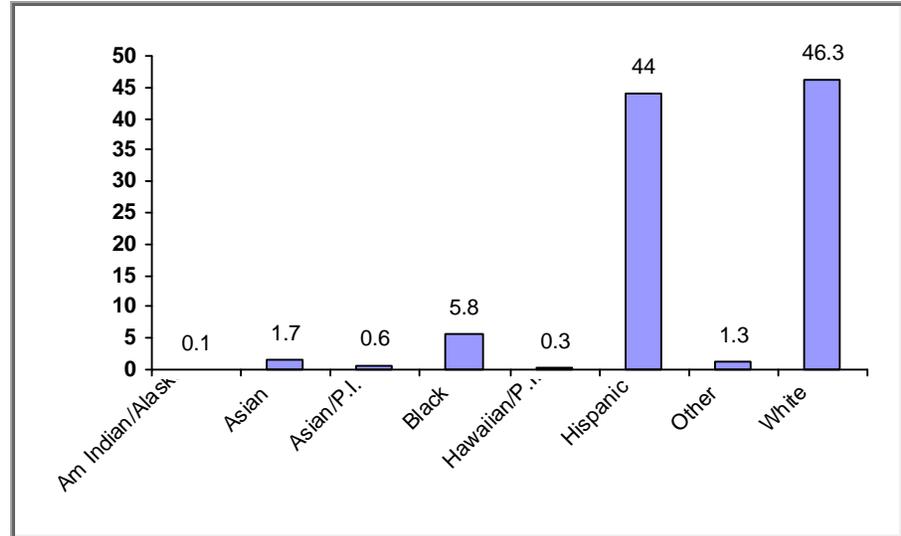
**(3) Production Detail
Racial/Ethnic Breakout**

Rental Projects



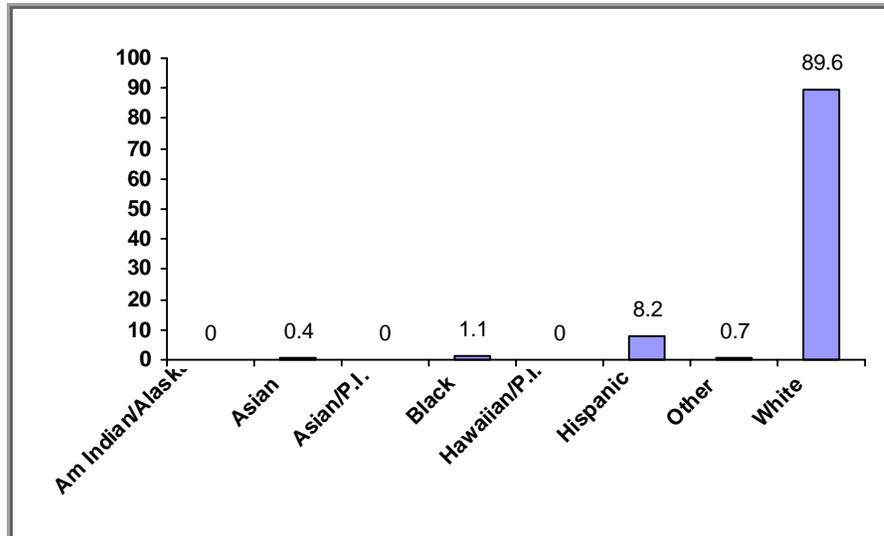
Avg. Total Dev. Cost (TDC)* Per Unit: **\$198,574**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **\$229,204**

Homeowner Rehabilitation Projects



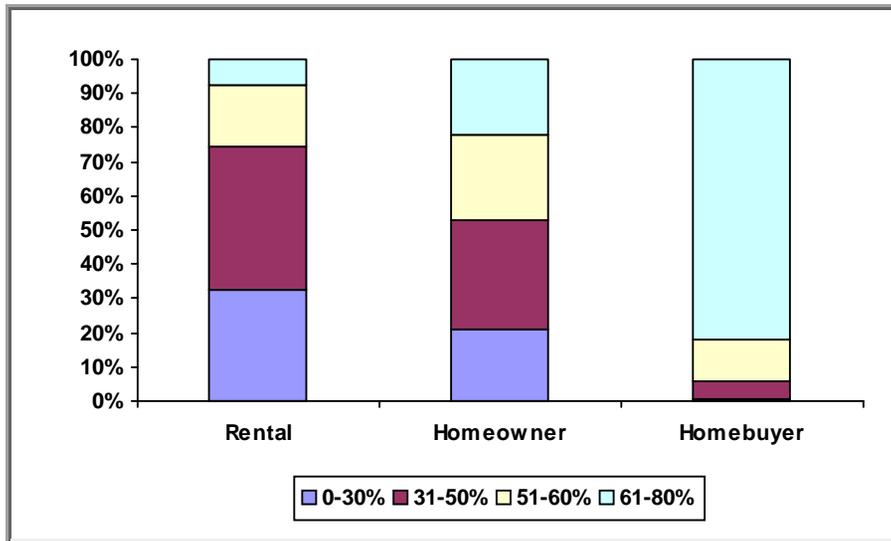
Avg. Total Dev. Cost (TDC)* Per Unit: **\$20,198**

* TDC - Includes all sources of funds

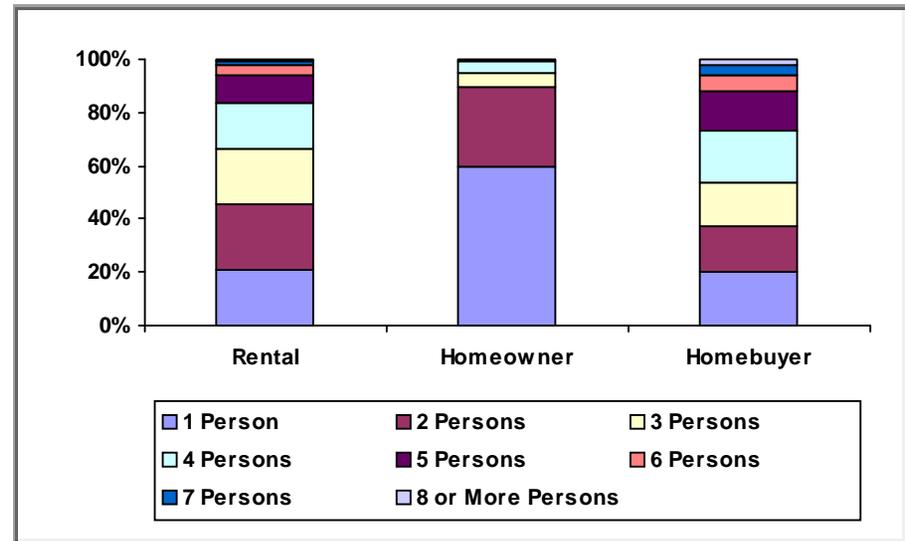
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)



b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout

