



**Program Progress Dashboard**

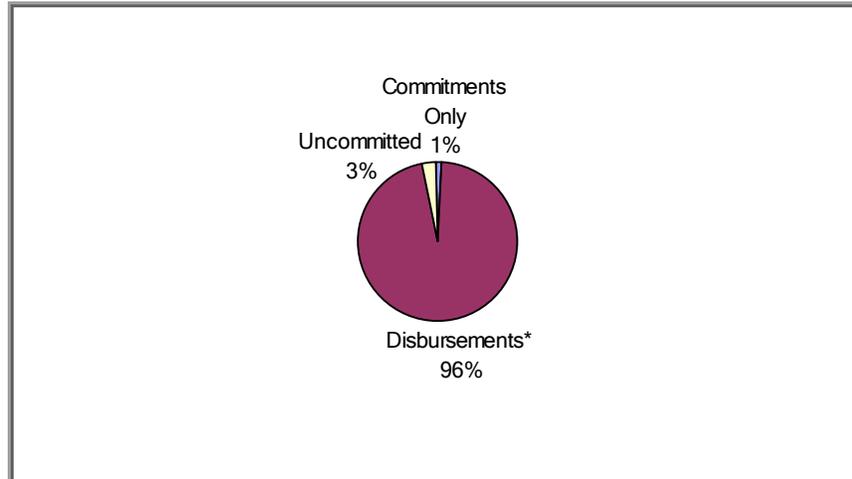
Cumulative as of 9/30/2019

Participating Jurisdiction (PJ): **Schenectady Consortium, NY**

PJ Since: **1992**

**(1) Status of Funds**

Total HOME Allocations Received: **\$35,615,395**



\* "Disbursements" include previously committed funds.

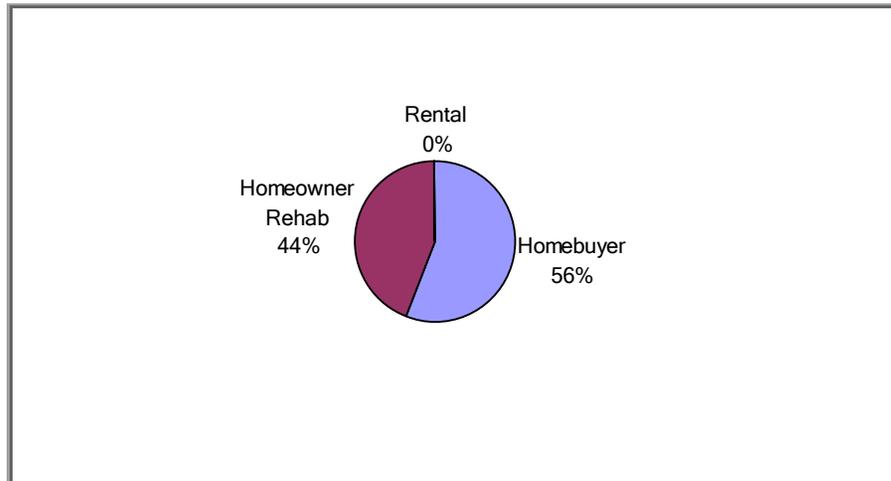
**(2) Unit Production - Completions**

Last Quarter (July 1 - September 30, 2019)

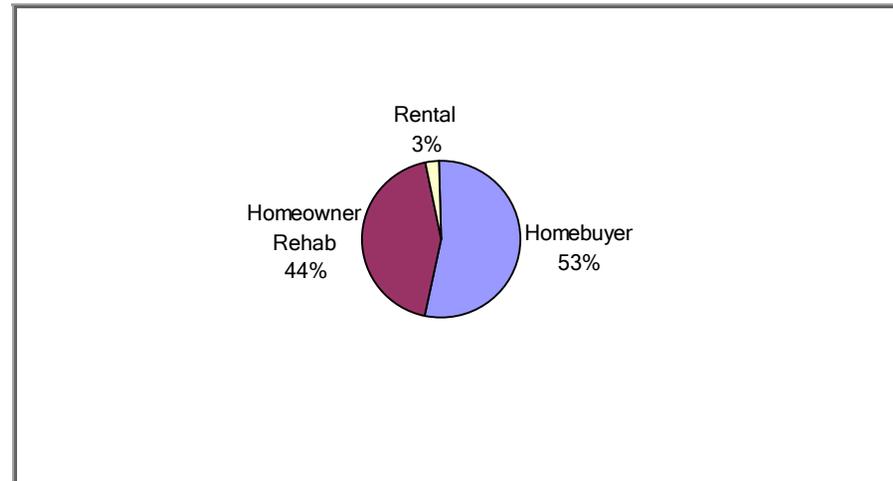
Net Increase: **18**

Cumulative Since: 1992

Total: **1,638**



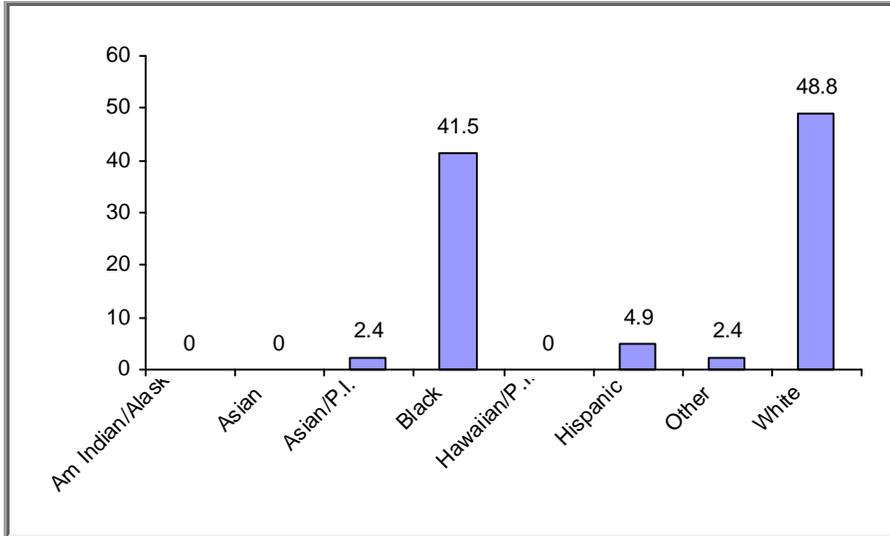
New Tenant-Based Rental Assistance (TBRA): **30 Households**



Tenant-Based Rental Assistance (TBRA) Total: **405 Households**

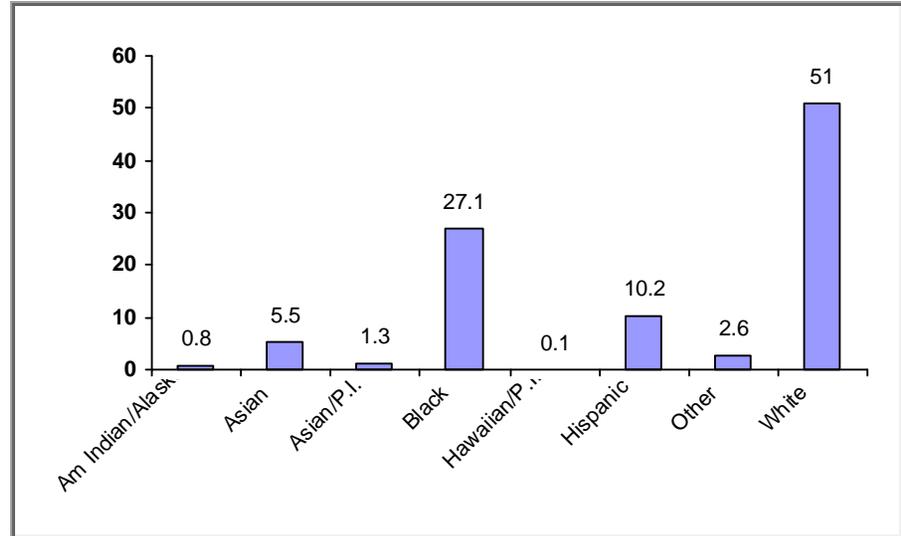
**(3) Production Detail  
Racial/Ethnic Breakout**

**Rental Projects**



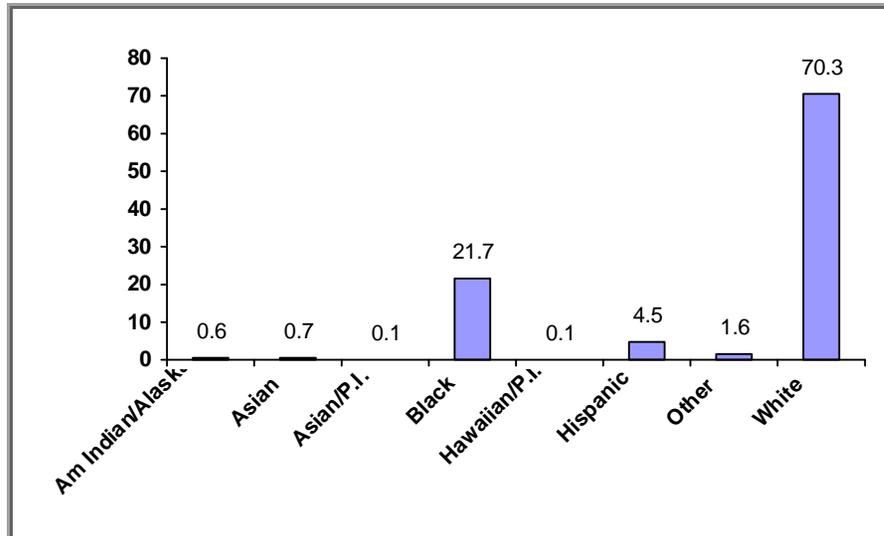
Avg. Total Dev. Cost (TDC)\* Per Unit: **\$51,808**

**Homebuyer Projects**



Avg. Total Dev. Cost (TDC)\* Per Unit: **\$88,035**

**Homeowner Rehabilitation Projects**



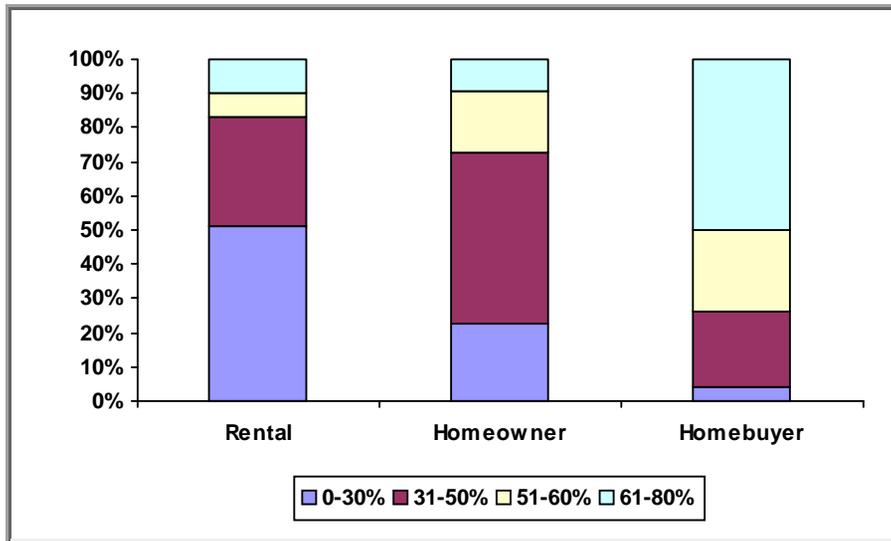
Avg. Total Dev. Cost (TDC)\* Per Unit: **\$18,171**

\* TDC - Includes all sources of funds

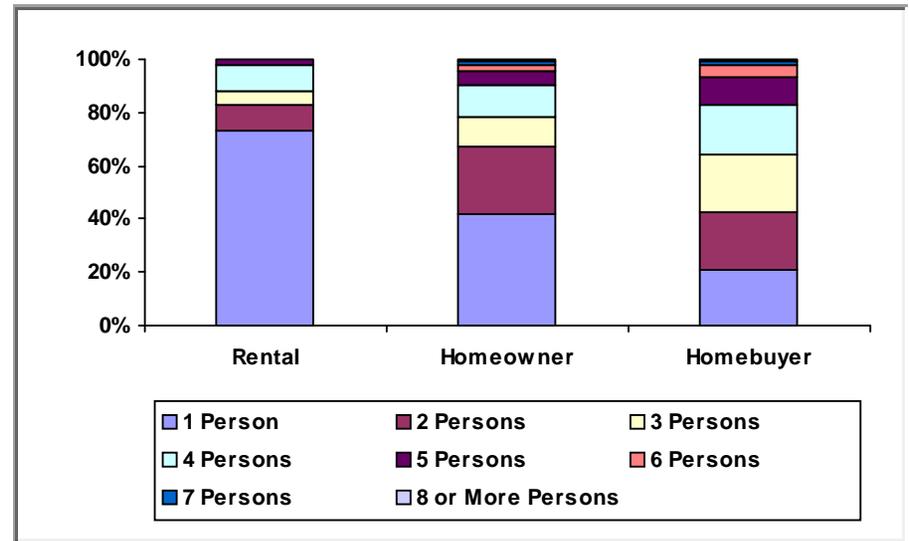
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)



**b. Income Range Breakout**



**c. Family/Size Breakout**



**d. Household Type Breakout**

