— HOME Investment Partnerships (HOME) Program **Program Progress Dashboard**

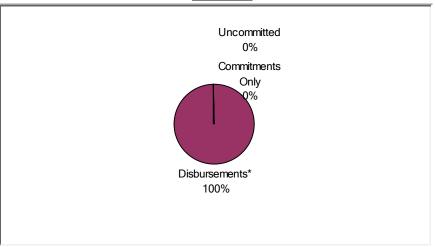


Cumulative as of 9/30/2019

Participating Jurisdiction (PJ): La Crosse, WI PJ Since: 1995

(1) Status of Funds

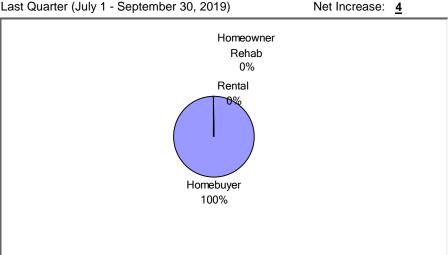
Total HOME Allocations Received: \$9,095,969



[&]quot;Disbursements" include previously committed funds.

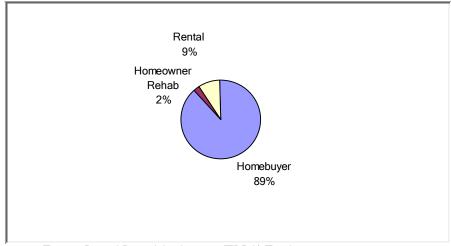
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2019)



New Tenant-Based Rental Assistance (TBRA): 1 Household

Cumulative Since: 1995

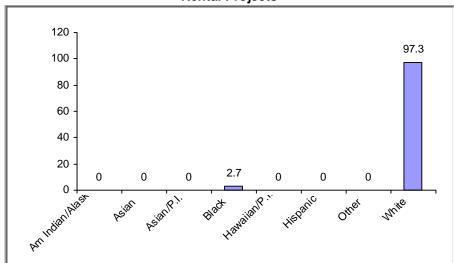


Tenant-Based Rental Assistance (TBRA) Total: 10 Households

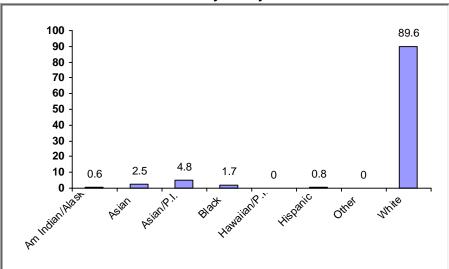
Total: 402

(3) Production Detail Racial/Ethnic Breakout

Rental Projects



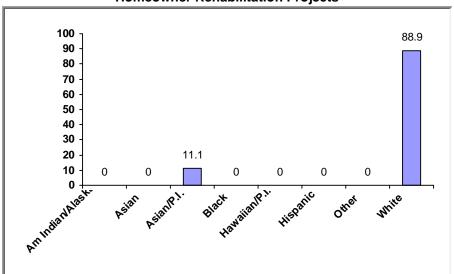
Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$93,025

Avg. Total Dev. Cost (TDC)* Per Unit: \$99,543

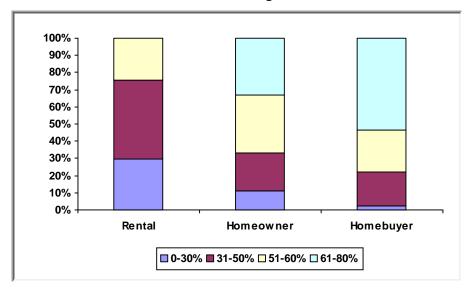
Homeowner Rehabilitation Projects



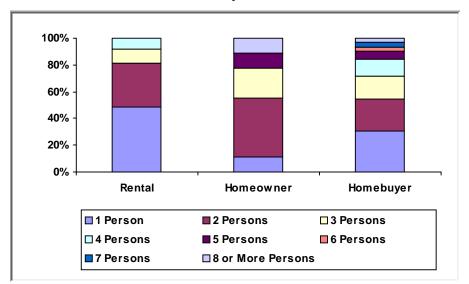
Avg. Total Dev. Cost (TDC)* Per Unit: \$18,909



b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout

