

— HOME Investment Partnerships (HOME) Program —

Program Progress Dashboard



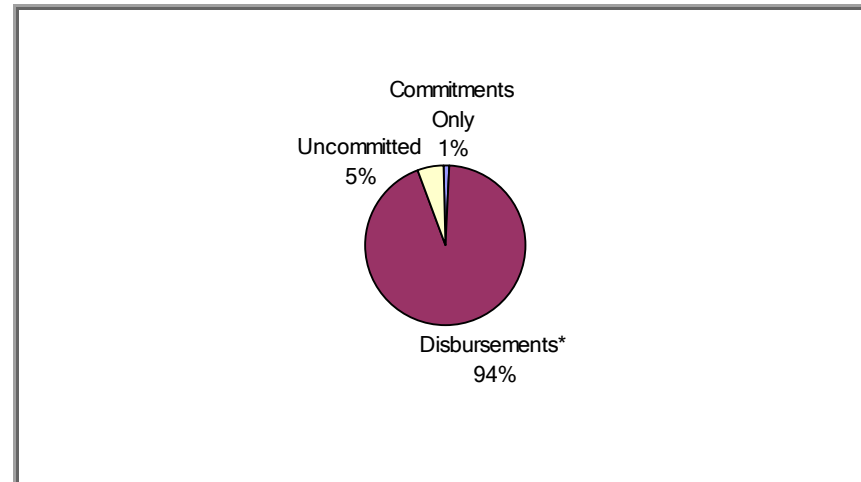
Cumulative as of 9/30/2019

Participating Jurisdiction (PJ): **Killeen, TX**

PJ Since: **1996**

(1) Status of Funds

Total HOME Allocations Received: **\$9,477,188**



* "Disbursements" include previously committed funds.

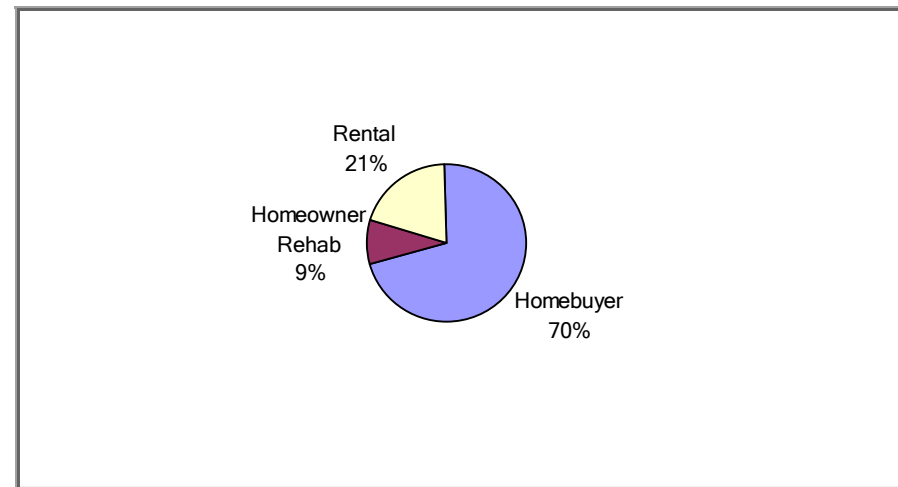
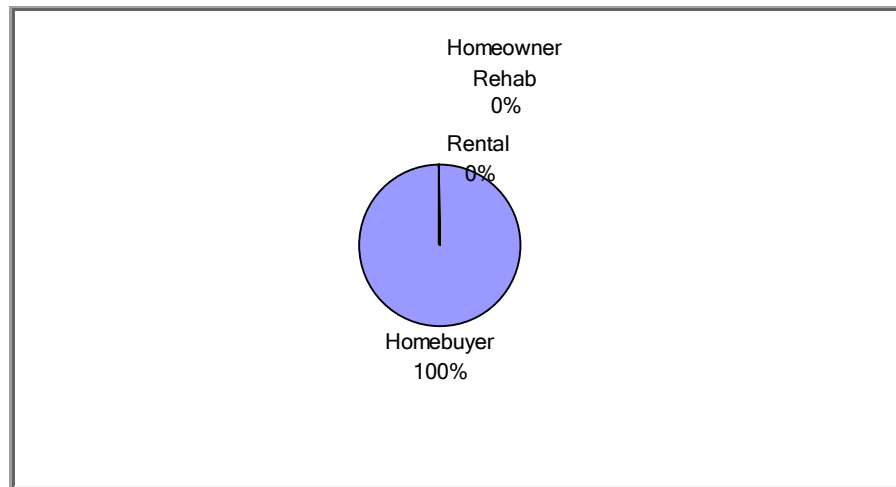
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2019)

Net Increase: **3**

Cumulative Since: 1996

Total: **358**

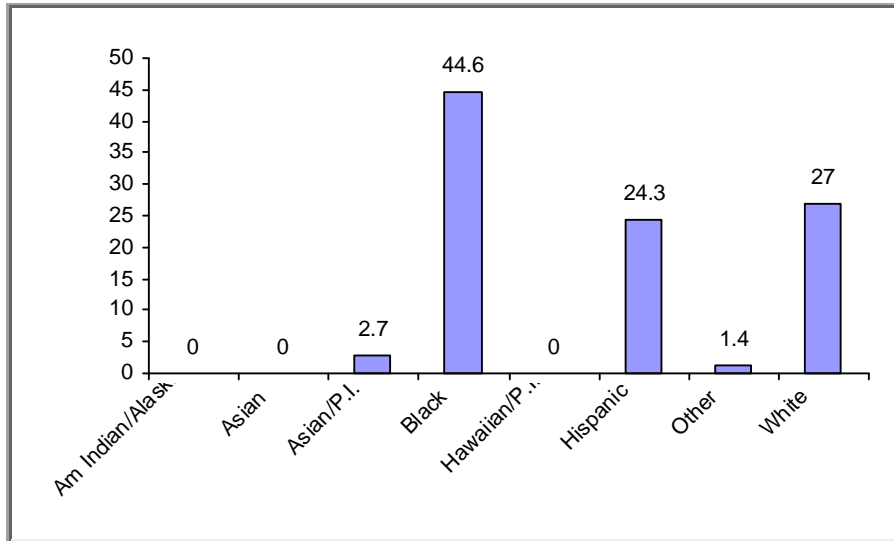


New Tenant-Based Rental Assistance (TBRA): **22 Households**

Tenant-Based Rental Assistance (TBRA) Total: **524 Households**

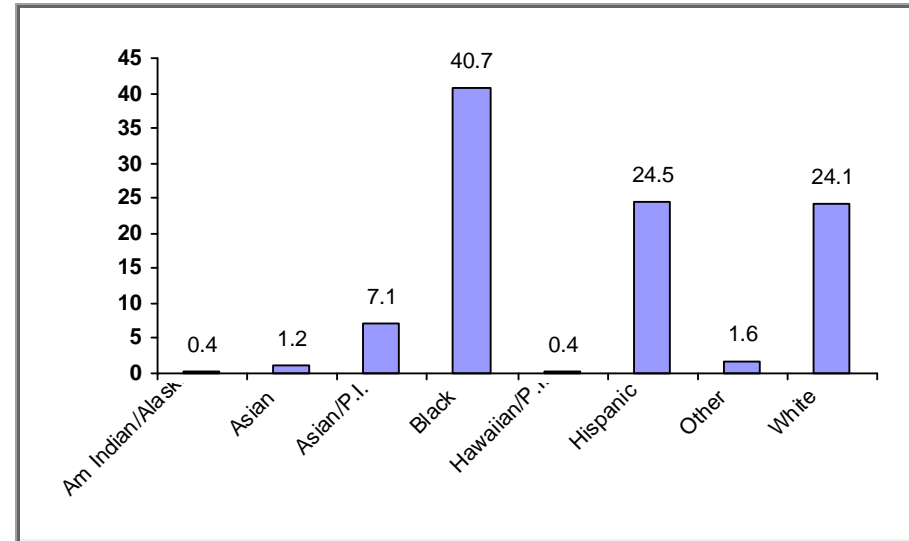
(3) Production Detail Racial/Ethnic Breakout

Rental Projects



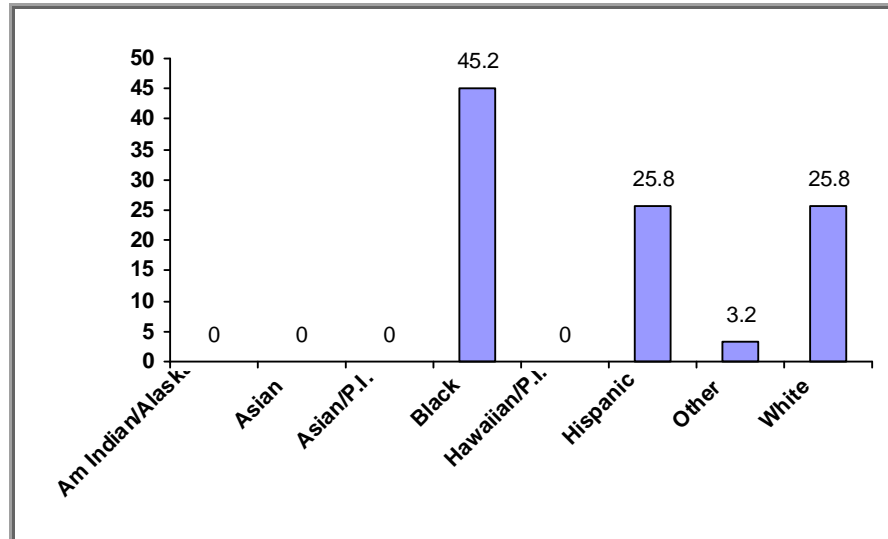
Avg. Total Dev. Cost (TDC)* Per Unit: **\$88,071**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **\$70,632**

Homeowner Rehabilitation Projects



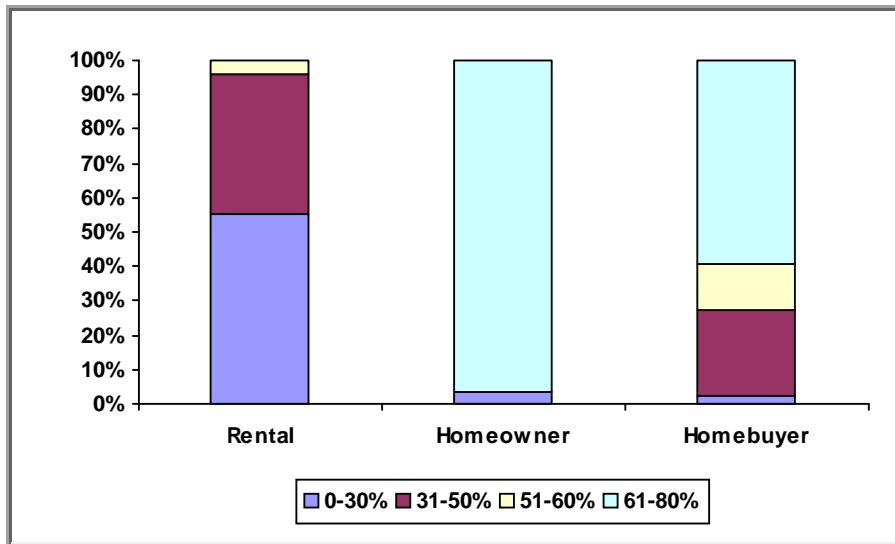
Avg. Total Dev. Cost (TDC)* Per Unit: **\$12,147**

* TDC - Includes all sources of funds

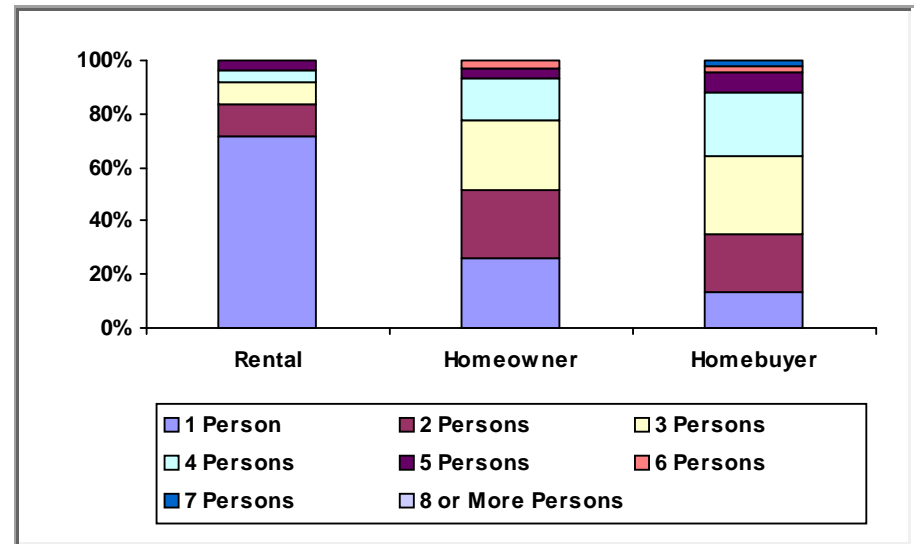
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)



b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout

