— HOME Investment Partnerships (HOME) Program Progress Dashboard

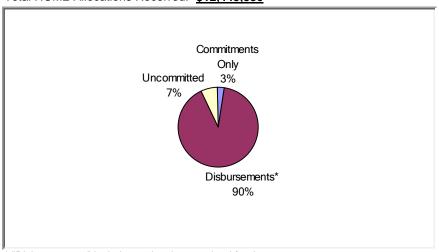


Cumulative as of 9/30/2019

Participating Jurisdiction (PJ): Kenosha, WI PJ Since: 1994

(1) Status of Funds

Total HOME Allocations Received: \$12,445,550



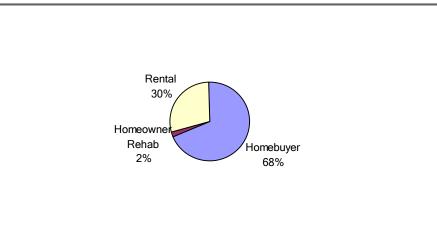
^{* &}quot;Disbursements" include previously committed funds.

(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2019) Net Increase: 0

t Increase: <u>0</u> Cumu

Cumulative Since: 1994



New Tenant-Based Rental Assistance (TBRA): 0 Households

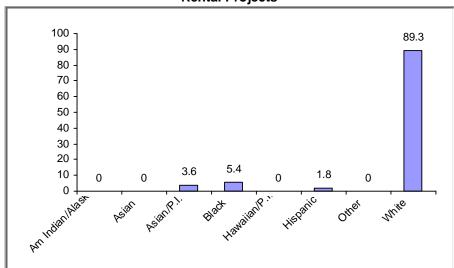
No net increase in reported units.

Tenant-Based Rental Assistance (TBRA) Total: 134 Households

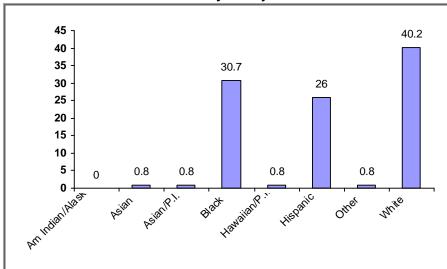
Total: 189

(3) Production Detail Racial/Ethnic Breakout

Rental Projects



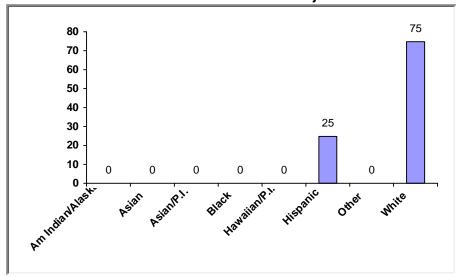
Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$169,258

Avg. Total Dev. Cost (TDC)* Per Unit: \$145,465

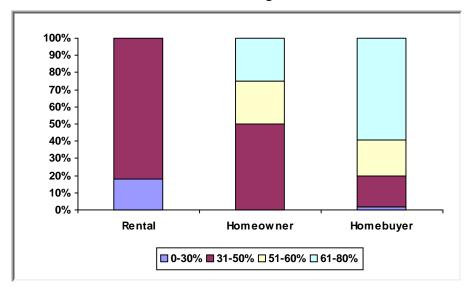
Homeowner Rehabilitation Projects



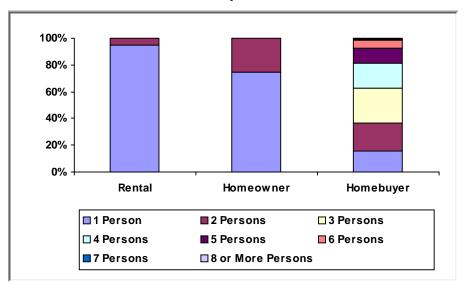
Avg. Total Dev. Cost (TDC)* Per Unit: \$15,713



b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout

