— HOME Investment Partnerships (HOME) Program **Program Progress Dashboard**

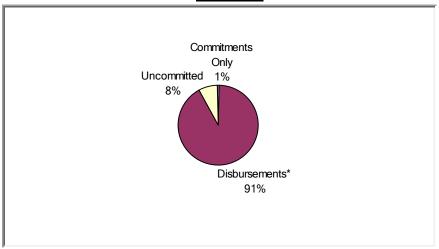


Cumulative as of 6/30/2019

Participating Jurisdiction (PJ): Kansas City, MO PJ Since: 1992

(1) Status of Funds

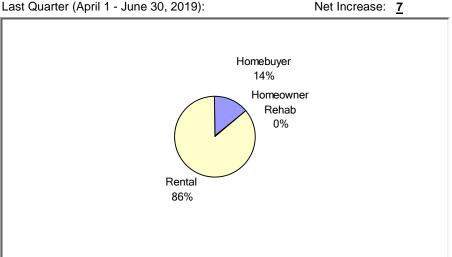
Total HOME Allocations Received: \$68,901,797



[&]quot;Disbursements" include previously committed funds.

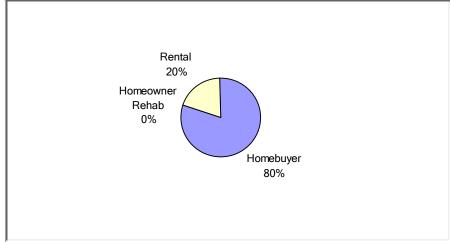
(2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2019):



New Tenant-Based Rental Assistance (TBRA): 0 Households

Cumulative Since: 1992

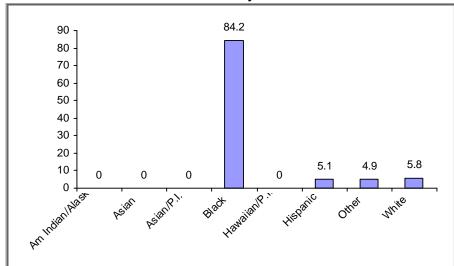


Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

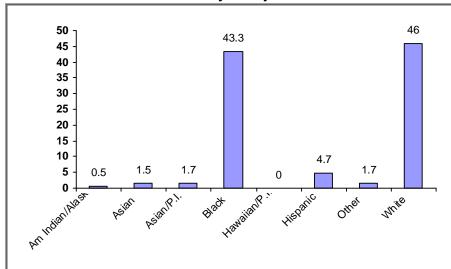
Total: 2,200

(3) Production Detail Racial/Ethnic Breakout

Rental Projects



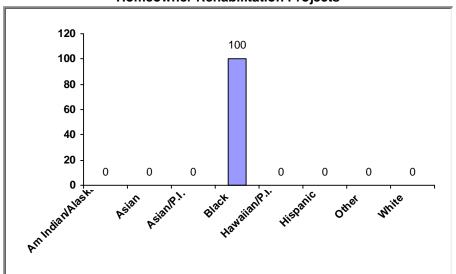
Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$208,899

Avg. Total Dev. Cost (TDC)* Per Unit: \$91,483

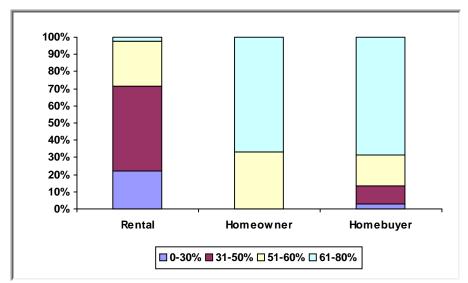
Homeowner Rehabilitation Projects



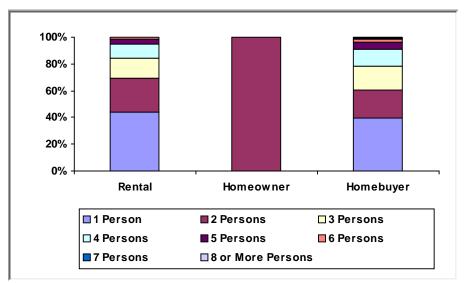
Avg. Total Dev. Cost (TDC)* Per Unit: \$47,815



b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout

