— HOME Investment Partnerships (HOME) Program Progress Dashboard

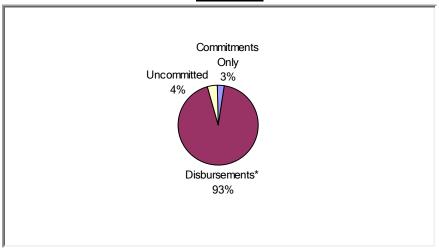


Cumulative as of 9/30/2019

Participating Jurisdiction (PJ): Kansas City, KS

(1) Status of Funds

Total HOME Allocations Received: \$23,586,889

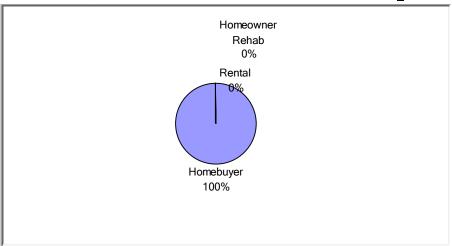


^{* &}quot;Disbursements" include previously committed funds.

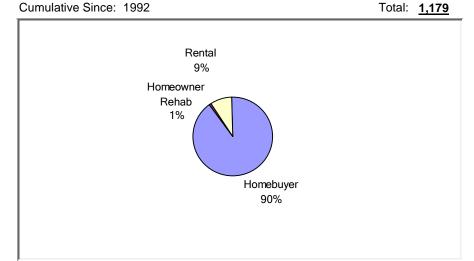
Net Increase: 7

(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2019)



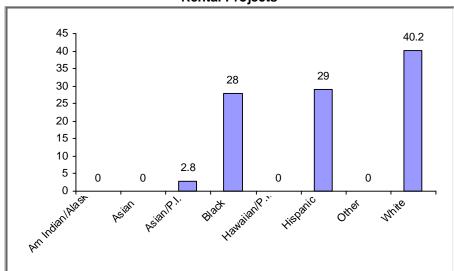
New Tenant-Based Rental Assistance (TBRA): **0 Households**



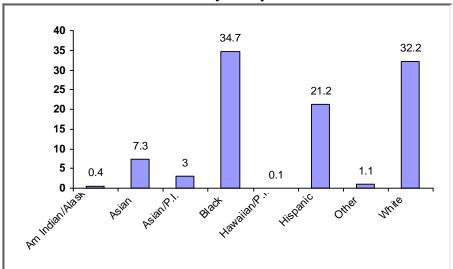
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

(3) Production Detail Racial/Ethnic Breakout

Rental Projects



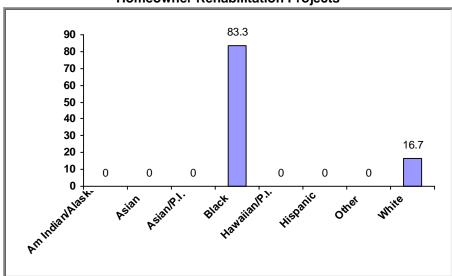
Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$11,009

Avg. Total Dev. Cost (TDC)* Per Unit: \$75,649

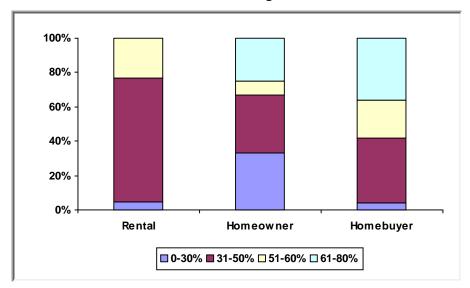
Homeowner Rehabilitation Projects



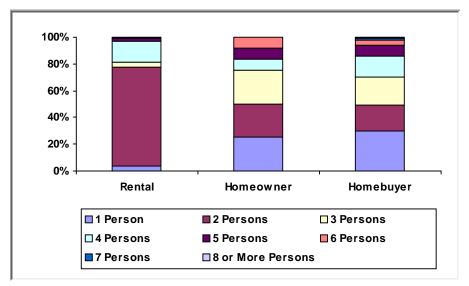
Avg. Total Dev. Cost (TDC)* Per Unit: \$18,632



b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout

