— HOME Investment Partnerships (HOME) Program Progress Dashboard

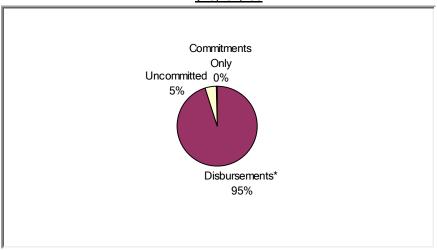


Cumulative as of 9/30/2019

Participating Jurisdiction (PJ): Kalamazoo, MI

(1) Status of Funds

Total HOME Allocations Received: \$18,761,490

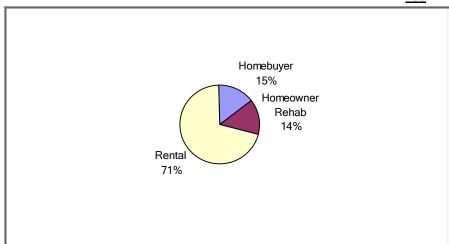


^{* &}quot;Disbursements" include previously committed funds.

(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2019) Net Increase: 0 Cumulative Since: 1992 Total: 458

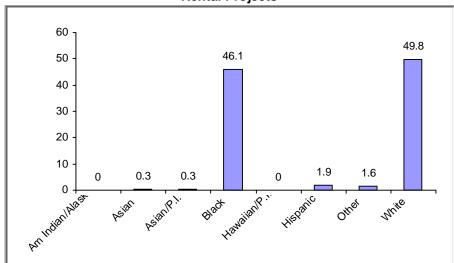
No net increase in reported units.



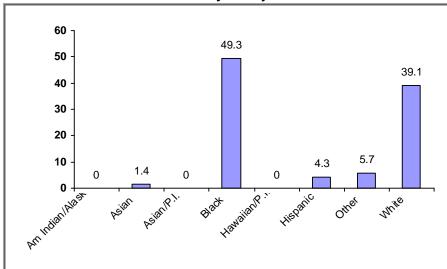
New Tenant-Based Rental Assistance (TBRA): <u>0 Households</u> Tenant-Based Rental Assistance (TBRA) Total: <u>2186 Households</u>

(3) Production Detail Racial/Ethnic Breakout

Rental Projects



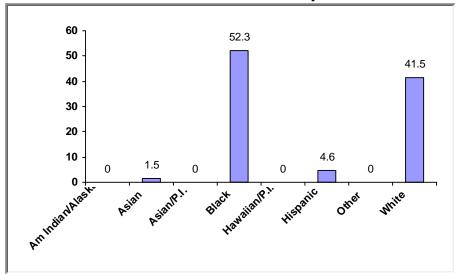
Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$97,329

Avg. Total Dev. Cost (TDC)* Per Unit: \$74,301

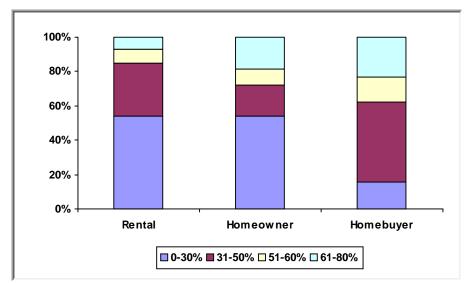
Homeowner Rehabilitation Projects



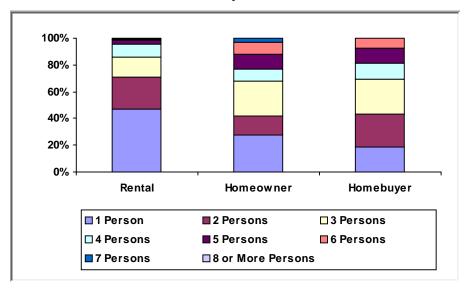
Avg. Total Dev. Cost (TDC)* Per Unit: \$17,916



b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout

