

— HOME Investment Partnerships (HOME) Program —  
**Program Progress Dashboard**  
 Cumulative as of 9/30/2019

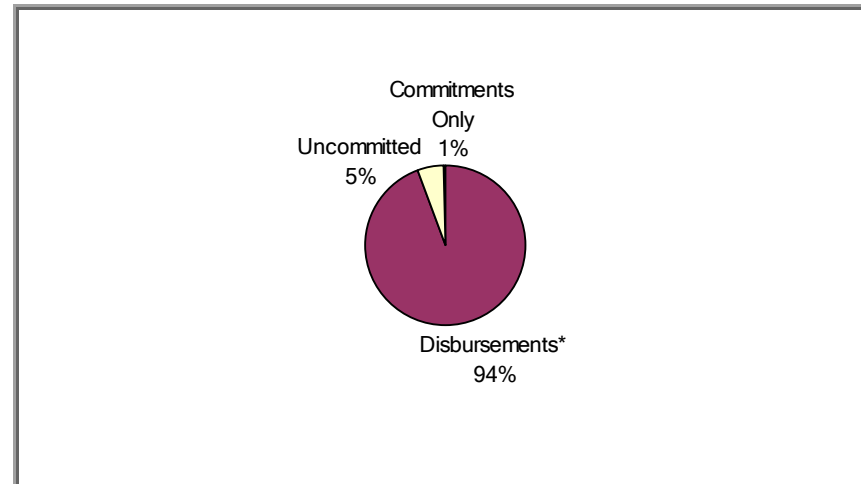


Participating Jurisdiction (PJ): **Ithaca, NY**

PJ Since: **2004**

**(1) Status of Funds**

Total HOME Allocations Received: **\$7,160,722**



\* "Disbursements" include previously committed funds.

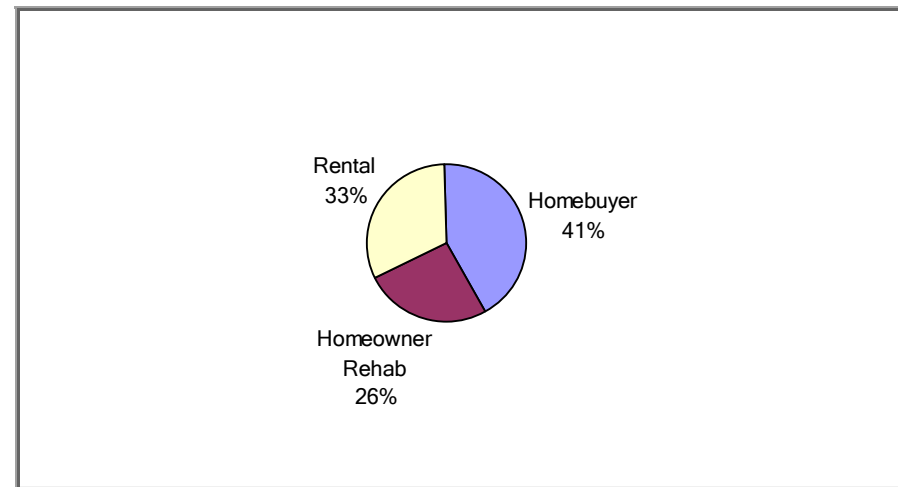
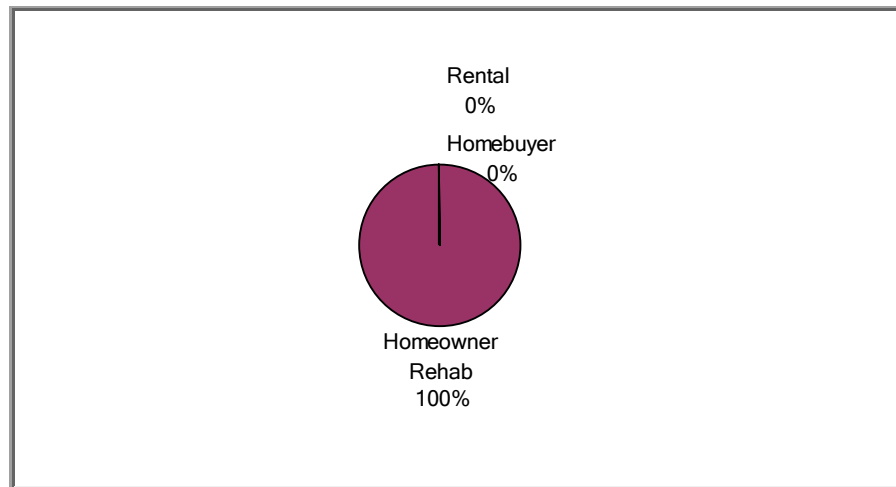
**(2) Unit Production - Completions**

Last Quarter (July 1 - September 30, 2019)

Net Increase: **1**

Cumulative Since: 2004

Total: **132**

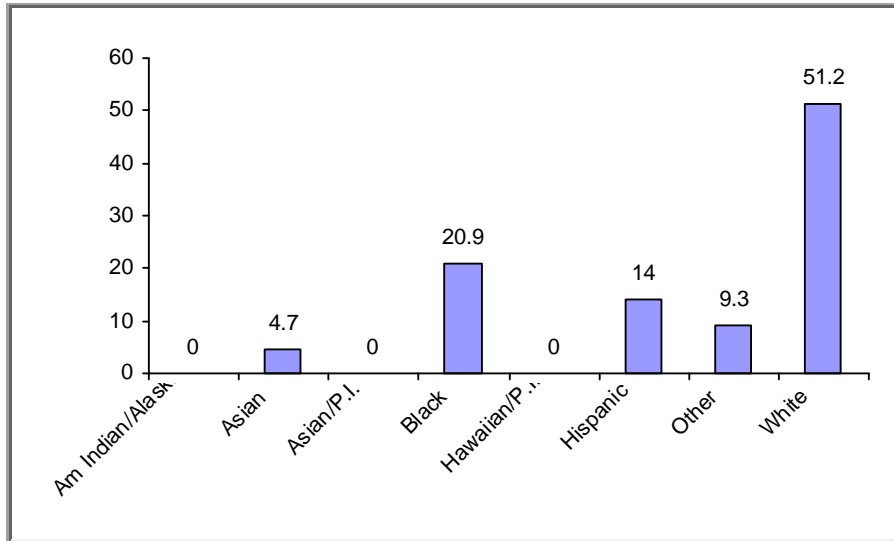


New Tenant-Based Rental Assistance (TBRA): **23 Households**

Tenant-Based Rental Assistance (TBRA) Total: **1143 Households**

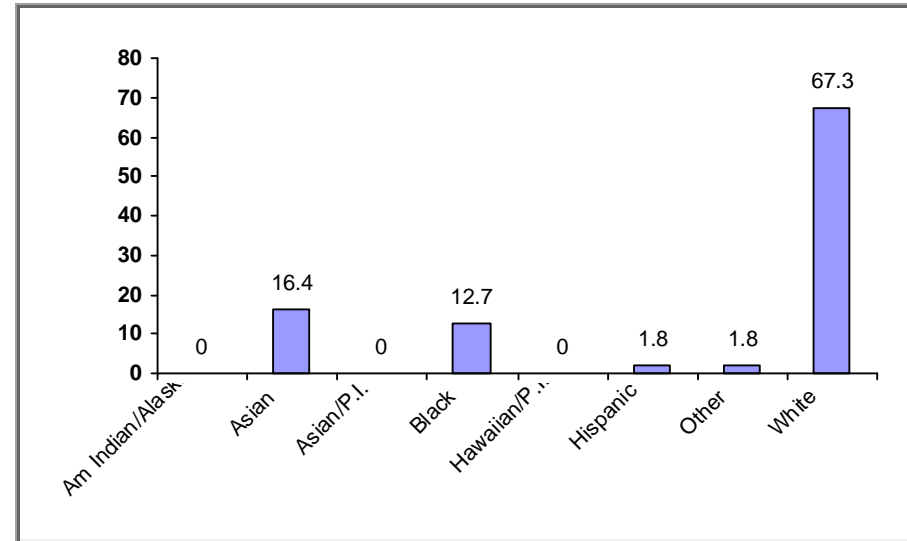
### (3) Production Detail Racial/Ethnic Breakout

#### Rental Projects



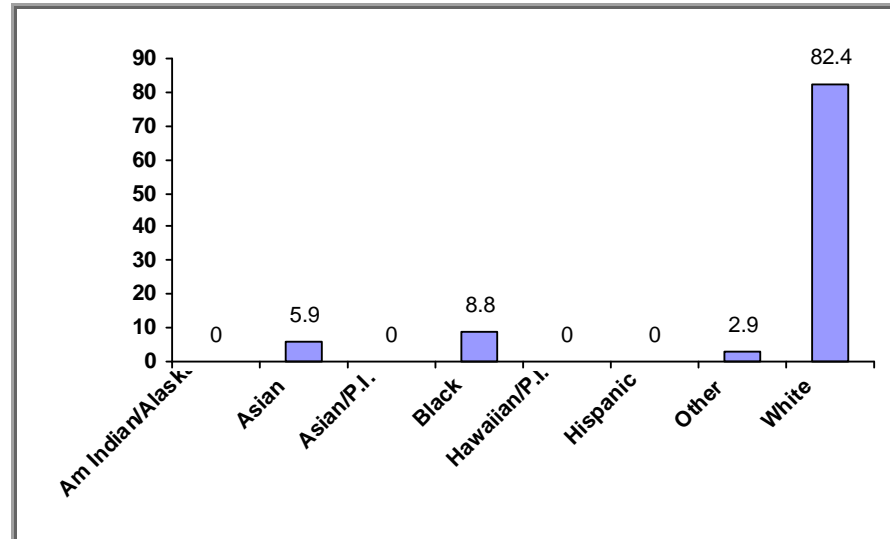
Avg. Total Dev. Cost (TDC)\* Per Unit: **\$366,334**

#### Homebuyer Projects



Avg. Total Dev. Cost (TDC)\* Per Unit: **\$159,731**

#### Homeowner Rehabilitation Projects



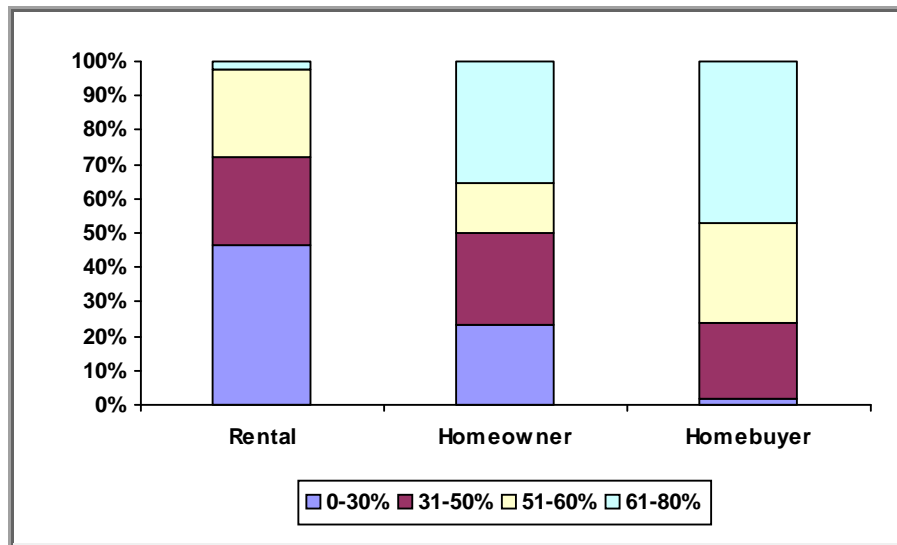
Avg. Total Dev. Cost (TDC)\* Per Unit: **\$25,542**

\* TDC - Includes all sources of funds

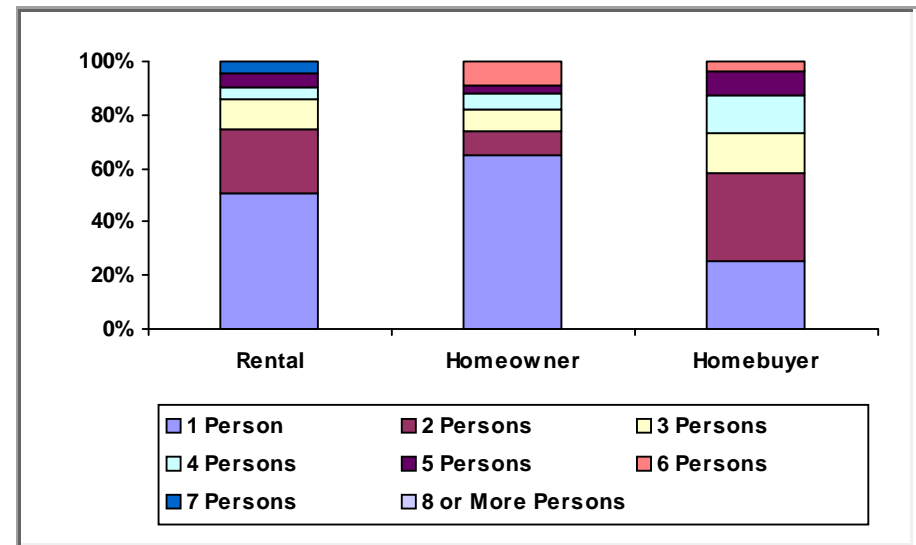
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)



b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout

