— HOME Investment Partnerships (HOME) Program Progress Dashboard

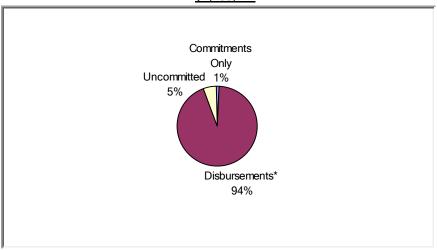


Cumulative as of 6/30/2019

Participating Jurisdiction (PJ): Ithaca, NY PJ Since: 2004

(1) Status of Funds

Total HOME Allocations Received: \$7,160,722

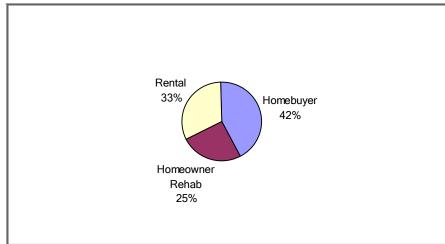


^{* &}quot;Disbursements" include previously committed funds.

(2) Unit Production - Completions

 Last Quarter (April 1 - June 30, 2019):
 Net Increase:
 0
 Cumulative Since:
 2004
 Total:
 131

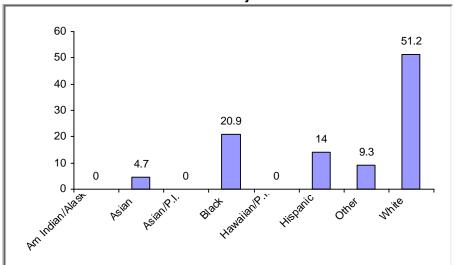
No net increase in reported units.



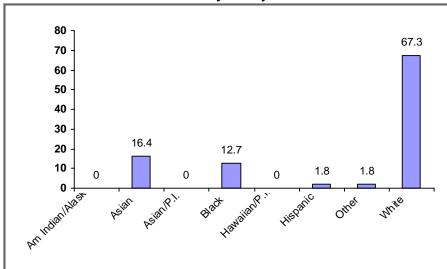
New Tenant-Based Rental Assistance (TBRA): 31 Households Tenant-Based Rental Assistance (TBRA) Total: 1120 Households

(3) Production Detail Racial/Ethnic Breakout

Rental Projects



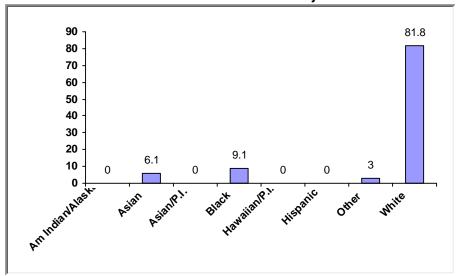
Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$366,334

Avg. Total Dev. Cost (TDC)* Per Unit: \$159,731

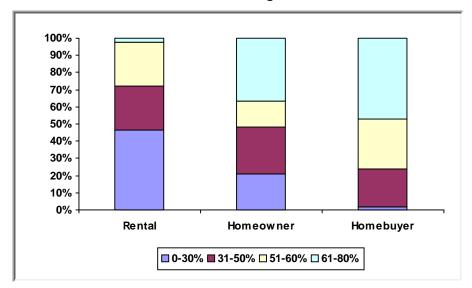
Homeowner Rehabilitation Projects



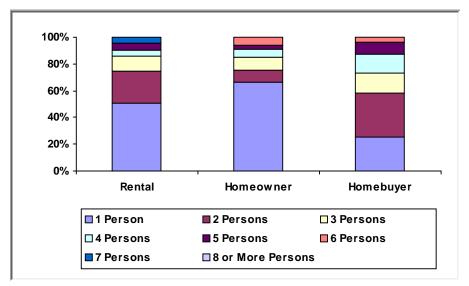
Avg. Total Dev. Cost (TDC)* Per Unit: \$26,033



b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout

