— HOME Investment Partnerships (HOME) Program **Program Progress Dashboard**

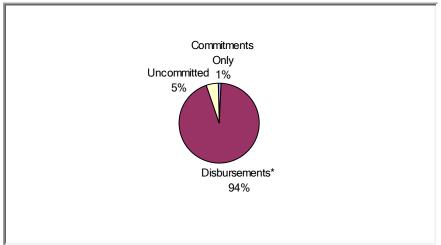


Cumulative as of 6/30/2019

Participating Jurisdiction (PJ): Hidalgo County, TX PJ Since: 1992

(1) Status of Funds

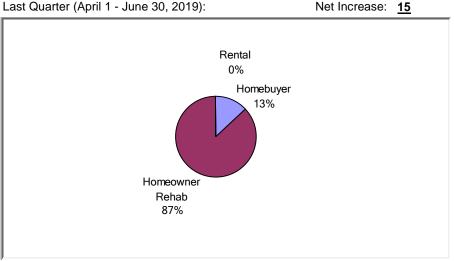
Total HOME Allocations Received: \$58,349,028



[&]quot;Disbursements" include previously committed funds.

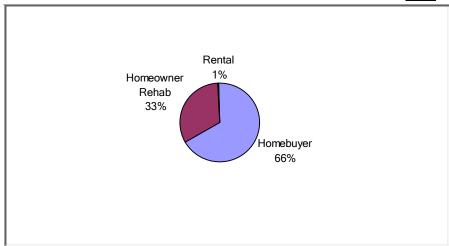
(2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2019):



New Tenant-Based Rental Assistance (TBRA): 0 Households

Cumulative Since: 1992

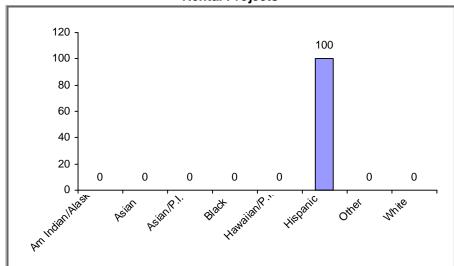


Tenant-Based Rental Assistance (TBRA) Total: 116 Households

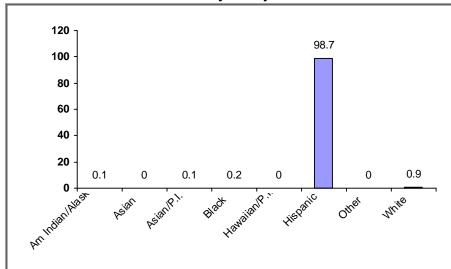
Total: 2,876

(3) Production Detail Racial/Ethnic Breakout

Rental Projects



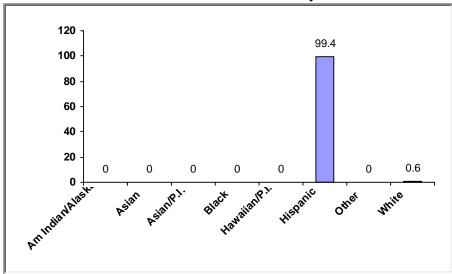
Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$79,707

Avg. Total Dev. Cost (TDC)* Per Unit: \$57,337

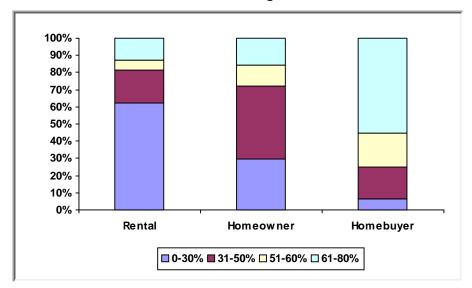
Homeowner Rehabilitation Projects



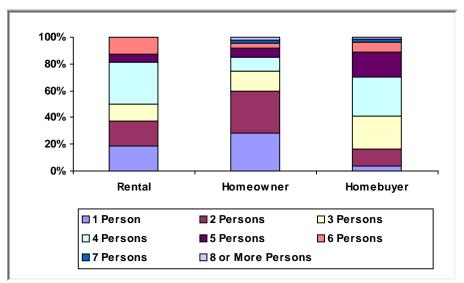
Avg. Total Dev. Cost (TDC)* Per Unit: \$28,981



b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout

