

— HOME Investment Partnerships (HOME) Program —  
**Program Progress Dashboard**  
 Cumulative as of 9/30/2019

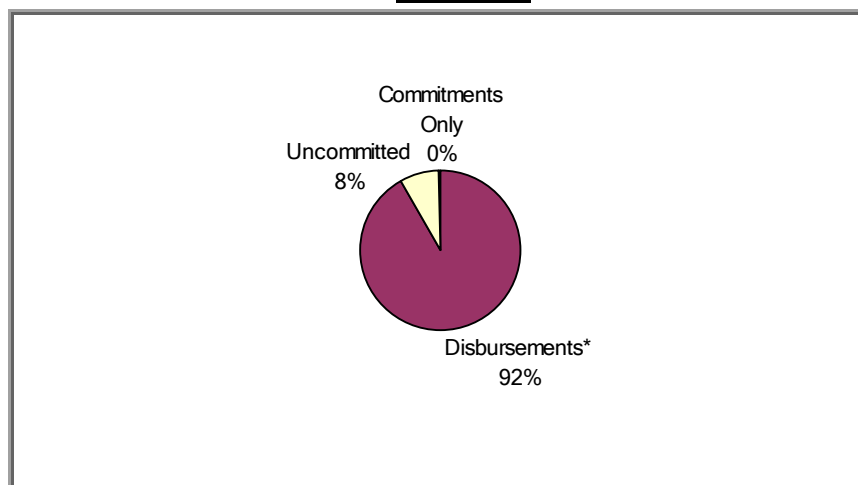


Participating Jurisdiction (PJ): **Galveston, TX**

PJ Since: **1992**

**(1) Status of Funds**

Total HOME Allocations Received: **\$13,316,659**



\* "Disbursements" include previously committed funds.

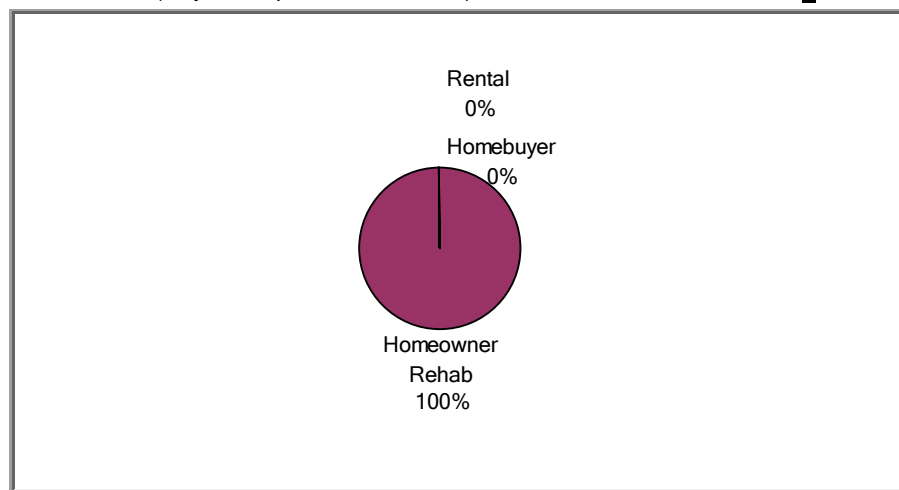
**(2) Unit Production - Completions**

Last Quarter (July 1 - September 30, 2019)

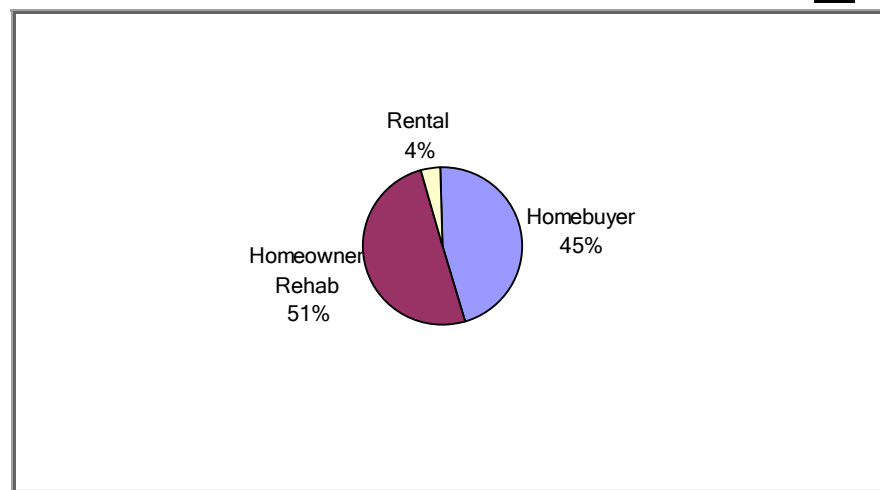
Net Increase: **2**

Cumulative Since: 1992

Total: **567**



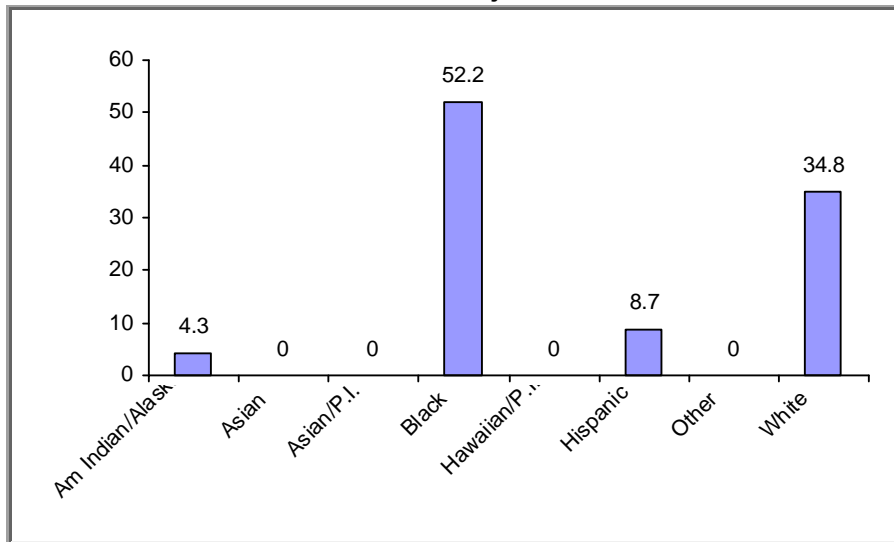
New Tenant-Based Rental Assistance (TBRA): **0 Households**



Tenant-Based Rental Assistance (TBRA) Total: **17 Households**

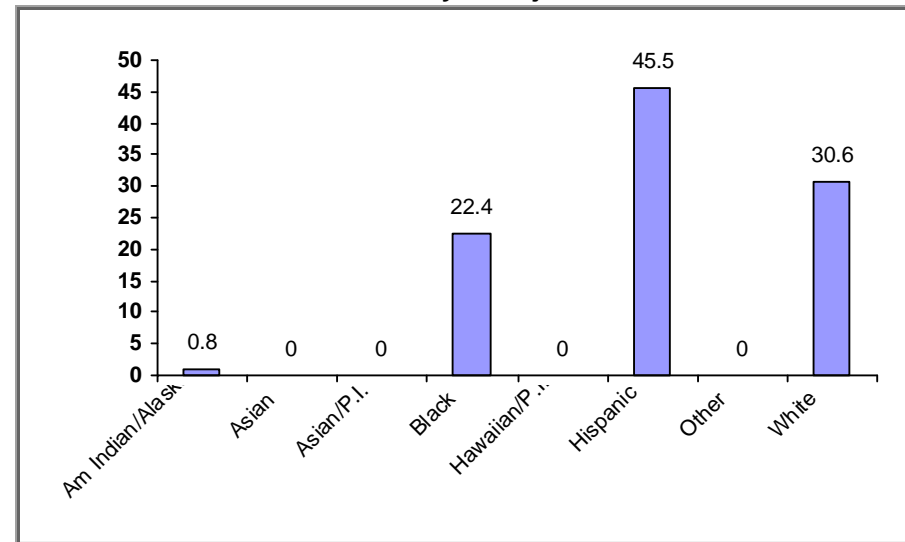
### (3) Production Detail Racial/Ethnic Breakout

#### Rental Projects



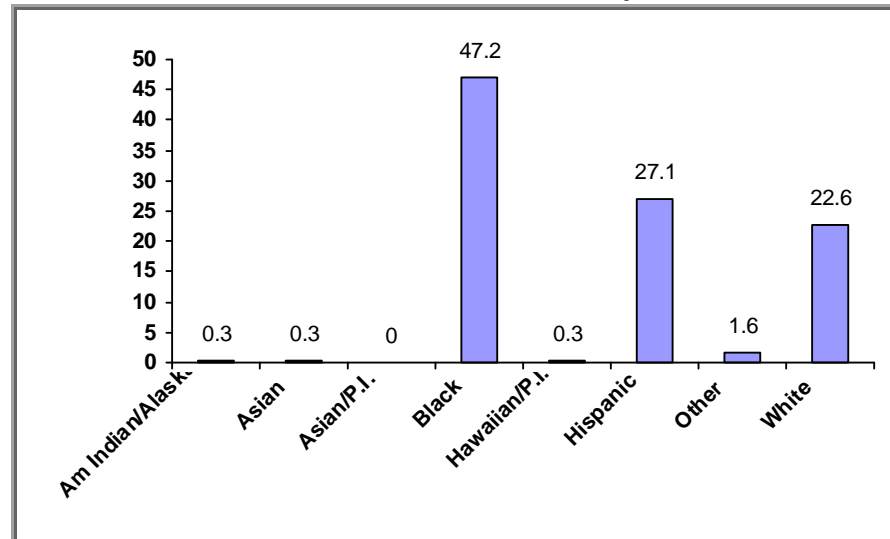
Avg. Total Dev. Cost (TDC)\* Per Unit: **\$55,474**

#### Homebuyer Projects



Avg. Total Dev. Cost (TDC)\* Per Unit: **\$46,806**

#### Homeowner Rehabilitation Projects



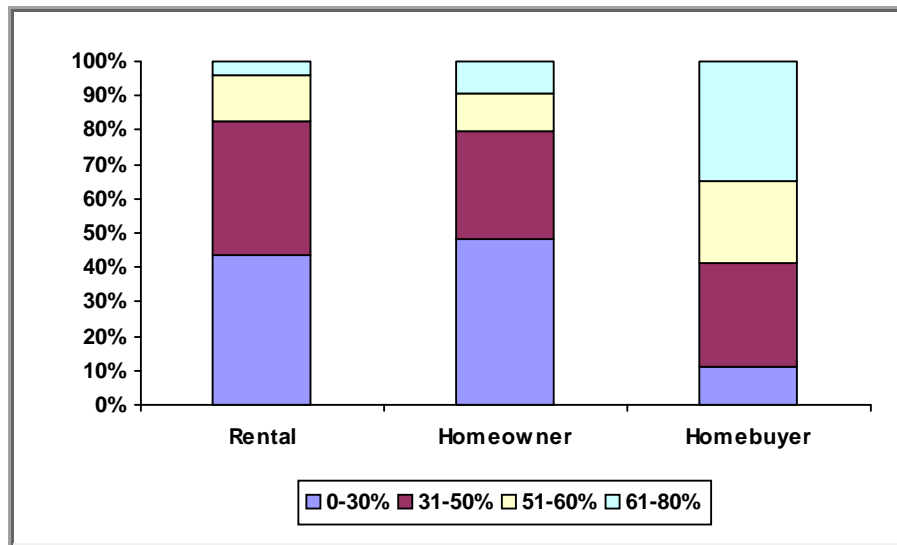
Avg. Total Dev. Cost (TDC)\* Per Unit: **\$71,107**

\* TDC - Includes all sources of funds

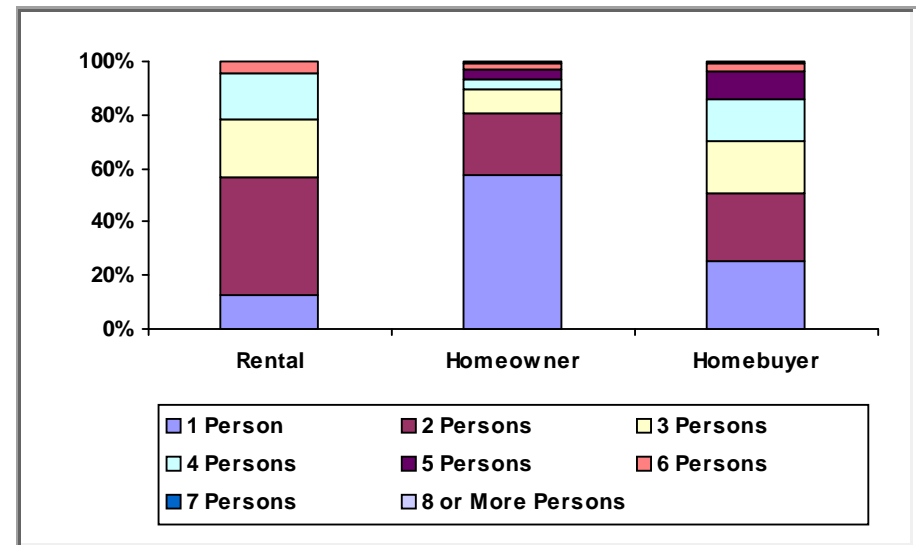
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)



b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout

