



Program Progress Dashboard

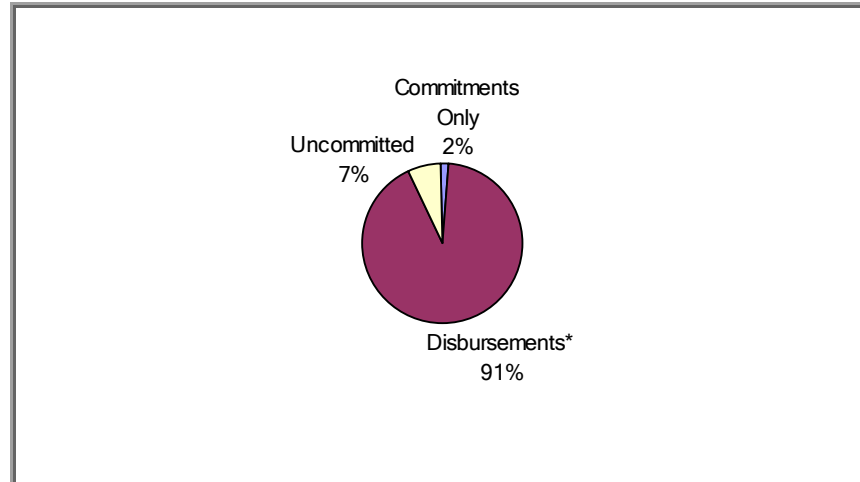
Cumulative as of 6/30/2019

Participating Jurisdiction (PJ): **Galveston, TX**

PJ Since: **1992**

(1) Status of Funds

Total HOME Allocations Received: **\$13,316,659**



* "Disbursements" include previously committed funds.

(2) Unit Production - Completions

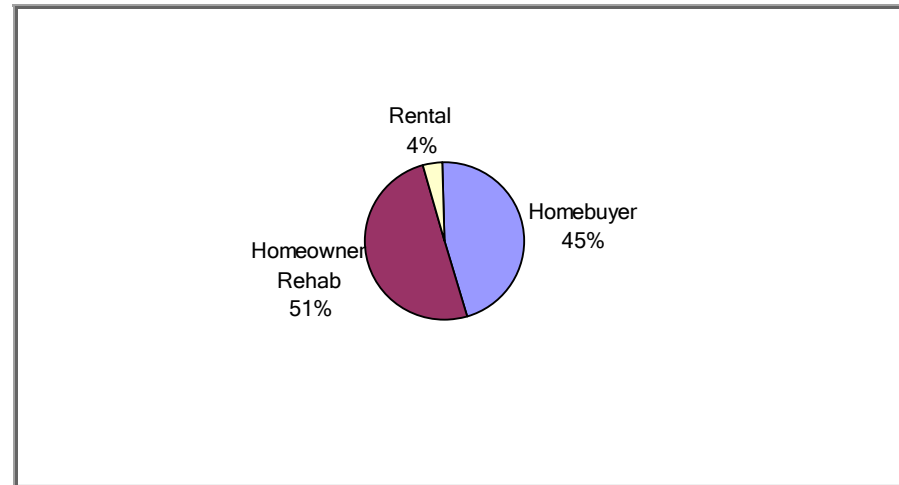
Last Quarter (April 1 - June 30, 2019):

Net Increase: **0**

Cumulative Since: 1992

Total: **565**

No net increase in reported units.

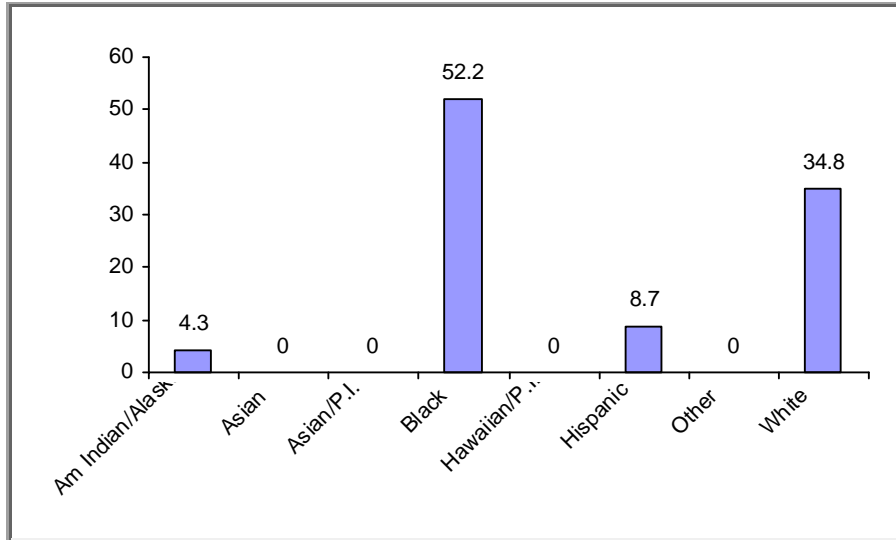


New Tenant-Based Rental Assistance (TBRA): **0 Households**

Tenant-Based Rental Assistance (TBRA) Total: **17 Households**

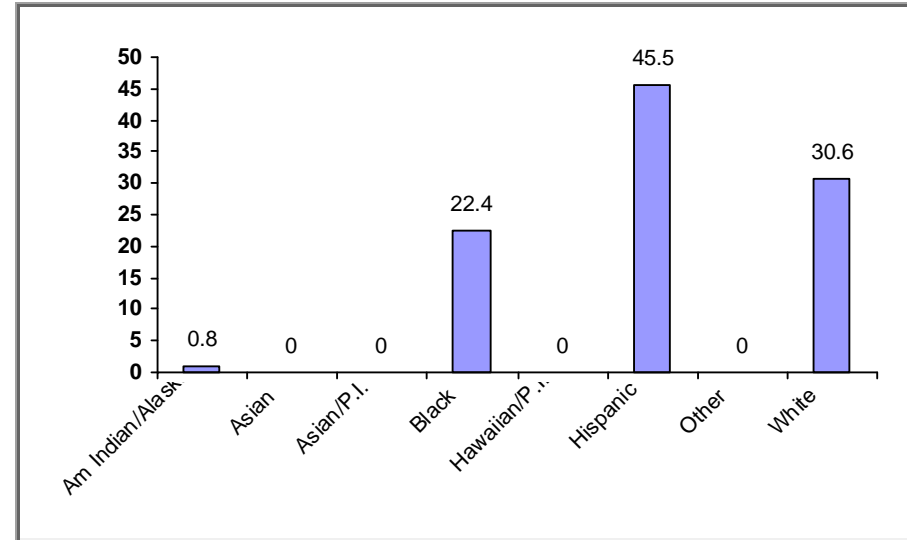
(3) Production Detail Racial/Ethnic Breakout

Rental Projects



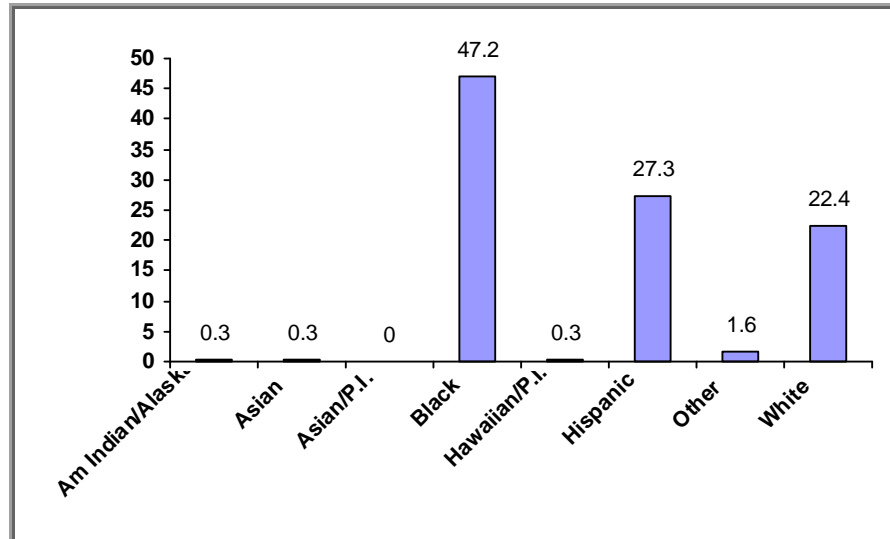
Avg. Total Dev. Cost (TDC)* Per Unit: **\$55,474**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **\$46,806**

Homeowner Rehabilitation Projects



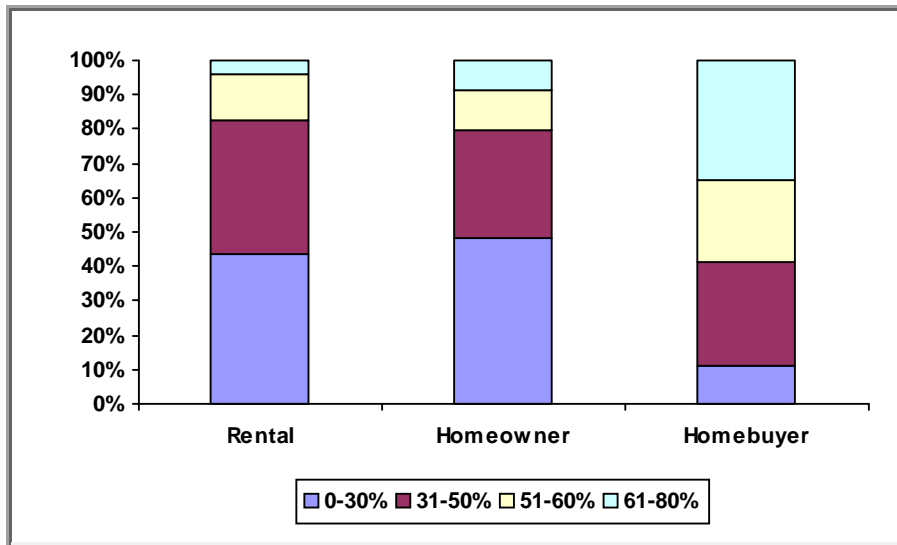
Avg. Total Dev. Cost (TDC)* Per Unit: **\$70,685**

* TDC - Includes all sources of funds

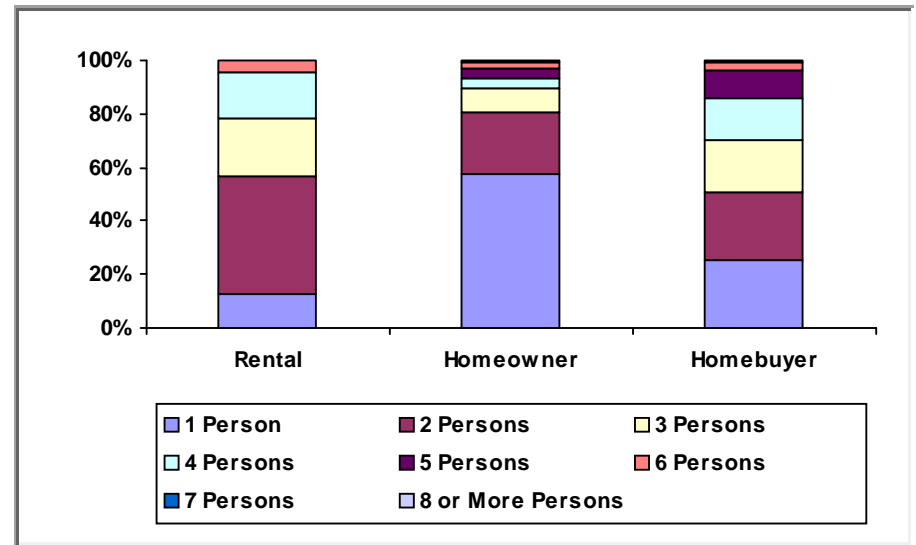
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)



b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout

