— HOME Investment Partnerships (HOME) Program **Program Progress Dashboard**



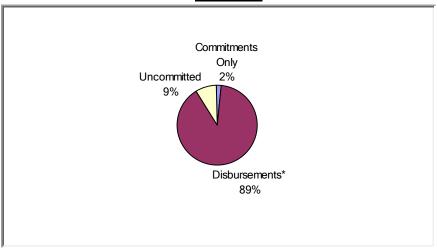
Cumulative as of 9/30/2019

Participating Jurisdiction (PJ): Escambia County Consortium, FL

PJ Since: 1992

(1) Status of Funds

Total HOME Allocations Received: \$39,625,921



[&]quot;Disbursements" include previously committed funds.

(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2019)

Net Increase: 1



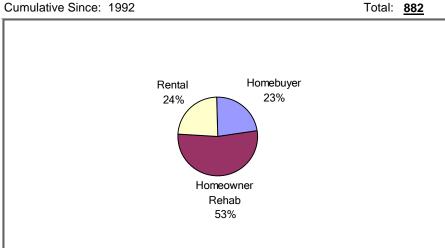
New Tenant-Based Rental Assistance (TBRA): 0 Households

Homeowner Rehab

100%

Rental 0%

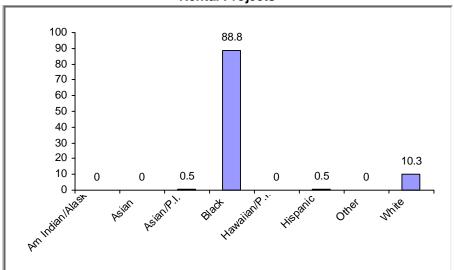
Homebuyer



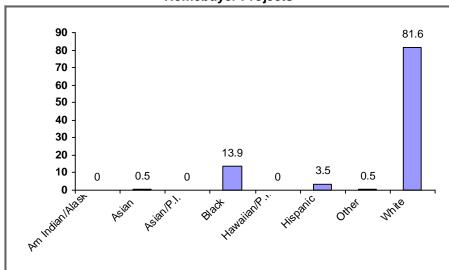
Tenant-Based Rental Assistance (TBRA) Total: 1949 Households

(3) Production Detail Racial/Ethnic Breakout

Rental Projects



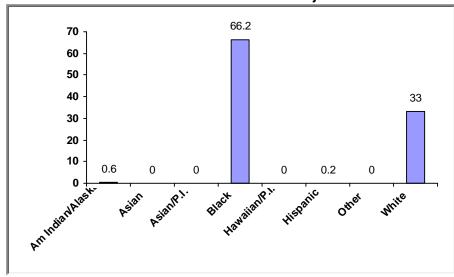
Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$100,975

Avg. Total Dev. Cost (TDC)* Per Unit: \$100,275

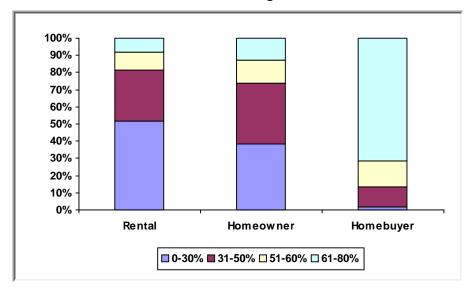
Homeowner Rehabilitation Projects



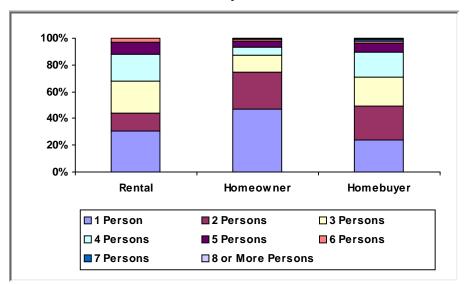
Avg. Total Dev. Cost (TDC)* Per Unit: \$57,988



b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout

